# Fiscal Note

#### State of Alaska Bill Version: **SB 32** 2021 Legislative Session Fiscal Note Number: () Publish Date: Identifier: SB032-UA-SYSBRA-3-5-21 Department: University of Alaska Title: COLLEGE CREDIT FOR HIGH SCHOOL Appropriation: University of Alaska **STUDENTS** Allocation: Statewide Services Sponsor: **STEVENS** OMB Component Number: 730 Requester: Education Committee **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2022 Governor's Appropriation FY2022 **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2022 **FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027** Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 0.0 0.0 0.0 0.0 0.0 **Total Operating** 0.0 **Fund Source (Operating Only)** None **Total** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues None 0.0 0.0 0.0 0.0 0.0 Total 0.0 0.0 Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed?

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Date:

03/05/2021 12:00 AM

Michelle Rizk Date: 03/05/21 Approved By:

Why this fiscal note differs from previous version/comments:

Government Relations

No changes; initial version.

Division:

University of Alaska Agency:

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#### FISCAL NOTE ANALYSIS

## STATE OF ALASKA 2021 LEGISLATIVE SESSION

### **Analysis**

This bill creates a new "Article 15 Middle College Program" within AS 14.30 establishing a program to allow eligible high school students to enroll in courses offered by University of Alaska (UA) and to earn both high school and college credit for each course satisfactorily completed. There is zero projected additional fiscal impact at this point in time. The legislation also amends the general powers and duties of the university to authorize UA to enter into agreements with school districts for purposes of carrying out the program. To be eligible for the new middle college program, established under AS 14.30.780, a student must be enrolled in public school, have completed 8th grade, have not been awarded a high school diploma, have demonstrated the academic ability to complete college level course work, and comply with other program requirements to be established by UA. UA currently operates voluntary middle college programs in partnership with the Anchorage School District (Alaska Middle College School), the Mat-Su Borough School District (Mat-Su Middle College School) and beginning this fall, the Fairbanks North Star Borough School District (North Star College). The university's existing middle college programs are designed to be cost neutral to UA in that the tuition provided by the students through their school districts is sufficient to cover the university's costs to run the program. UAF's eCampus Advantage program is already working with UAS and UAA to expand opportunities throughout the state. It's anticipated that the participation agreements currently in use, can be adopted for new school districts without major modifications.

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