

# Fiscal Note

State of Alaska  
2021 Legislative Session

Bill Version: HB 137  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB137-DOA-DMV-3-26-21  
Title: MOTOR VEHICLE OFFICES  
Sponsor: FIELDS  
Requester: (H) STATE AFFAIRS

Department: Department of Administration  
Appropriation: Motor Vehicles  
Allocation: Motor Vehicles  
OMB Component Number: 2348

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services	419.8						
Travel							
Services	162.7						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>582.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1005 GF/Prgm (DGF)	582.5						
<b>Total</b>	<b>582.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2021) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2022) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Agency: Office of Management and Budget

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## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2021 LEGISLATIVE SESSION

BILL NO. HB 137

### Analysis

This bill removes the ability to close a state Division of Motor Vehicles (DMV) office in the future in communities that have 850 or more citizens irrespective of need, economic conditions, demand for services, facility considerations, cost to the state, staffing provisions, technological advances, changes to the industry, or other unforeseen conditions. It is unclear the negative effect that this will have on the DMV. Passage of the bill would not allow DMV to establish a replacement partner when needed. Historically, at the end of the fiscal year, DMV lapses funds to the general fund and the effect of this bill will result in a decrease of DMV lapsed funds. This legislation would require DMV to continue operating these six locations and would require an additional cost of \$582.5 in DMV receipts.