

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version: HB 80
Fiscal Note Number: _____
() Publish Date: _____

Identifier: CSHB(FSH)80-DFG-DSF-4-2-21
Title: SPT FSH HATCHERY FACIL ACCT;
SURCHARGE
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: (H)FINANCE

Department: Department of Fish and Game
Appropriation: Sport Fisheries
Allocation: Sport Fish Hatcheries
OMB Component Number: 3007

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1024 Fish/Game (Other)	5,598.0		5,598.0	5,598.0	5,598.0	5,598.0	5,598.0
Total	5,598.0	0.0	5,598.0	5,598.0	5,598.0	5,598.0	5,598.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? Yes
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Includes changes made in House Fisheries to increase surcharge prices.

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Date: 04/02/2021 01:00 PM
Date: 04/02/21

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION

BILL NO. CSHB(FSH)80

Analysis

A sub-account of the fish and game fund, called the Alaska sport fish enterprise account, existed to collect a surcharge on sport fishing licenses to satisfy sport fishing facility construction bond debt obligation. This bond expired in calendar year 2020. With the expiration, the associated surcharges sunset and were repealed. New language provided in this legislation would reinstate the surcharge at a reduced rate and create a new account within the fish and game fund (FGF), called the sport fishing hatchery facilities account, to collect the surcharge revenue. The accrued revenue in the account would be used to fund future maintenance needs at the hatchery facilities.

Revenue generated under reduced fee structure:

The licensing fee structure of this legislation would take effect July 1, 2021. By averaging license sales from 2016-2019 and deducting 10% for vendor commissions and overhead, the department estimates approximately \$5.6 million in surcharge revenue. This is approximately a 16% reduction in fees previously being collected.

License Type	Previous Fee	Proposed Fee
Resident Sport Fishing	\$9	\$6.50
Resident Hunting and Sport Fishing	\$9	\$6.50
Resident Hunting, Trapping and Sport Fishing	\$9	\$6.50
Nonresident 14-day Sport Fishing	\$30	\$27.50
Nonresident Seven-day Sport Fishing	\$25	\$22.50
Nonresident Three-day Sport Fishing	\$15	\$12.50
Nonresident One-day Sport Fishing	\$10	\$7.50
Nonresident Annual Sport Fishing	\$45	\$42.50
Special Nonresident Military Small Game and Sport Fishing	\$9	\$6.50
Special Nonresident Military Sport Fishing	\$9	\$6.50
Approximate Annual Revenue	\$6.6 Million	\$5.6 Million