Fiscal Note

State of Alaska 2021 L

2021 Legislative Session		Bill Version: HB 64 Fiscal Note Number:	
Identifier:	HB64-DFG-DCF-3-27-21	Department: Department of Fish and Game	
Title:	FISHERY DEVELOPMENT ASSOC.;	Appropriation: Commercial Fisheries	
	ASSESSMENTS	Allocation: Commercial Fisheries	
Sponsor:	STUTES	OMB Component Number: 2965	
Requester:	(H)FISHERIES		
Expenditur	res/Revenues		

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2022 Governor's FY2022 Appropriation **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2022 Personal Services Travel Services Commodities **Capital Outlay** Grants & Benefits Miscellaneous 0.0 0.0 0.0 0.0 0.0 **Total Operating** 0.0 0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time				
Part-time				
Temporary				

Change in Revenues

None			***	***	***	***	***		
Total	0.0	0.0	***	***	***	***	***		
Estimated SUPPLEMENTAL (FY2021) cost:			0.0	(separate supplemental appropriation required)					
Estimated CAPITAL (FY2022) cost:			0.0	(separate capital appropriation required)					
Does the bill create or modify a new fund or account?			No						

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Ra	achel Hanke, Legislative Liaison	Phone:	(907)465-6137
Division: Of	ffice of the Commissioner	Date:	03/27/2021
Approved By: Da	ayna Mackey, Administrative Services Director	Date:	03/27/21
Agency: Of	ffice of Management & Budget	-	

STATE OF ALASKA 2021 LEGISLATIVE SESSION

BILL NO. HB 64

Analysis

HB64 would allow for the creation of regional fishery development associations. The purpose of these associations would be to find and promote new fisheries that could potentially be harvested commercially. This legislation also creates a mechanism for the fishermen to elect by vote to pay an assessment tax, of which a portion may be transferred to the Department of Fish and Game for management of the fisheries being assessed and administration of the associations.

The department's overall role in the creation and management of these associations would be minimal. As written, the commissioner would be required to certify the associations and Division of Commercial Fisheries staff would support the association in drafting an annual operating plan, essentially a cooperative agreement, which describes how assessment tax revenue appropriated to the department would be used for management activities.

Certification of these associations and the creation of annual operating plans is not expected to generate a cost to the department. It is unknown how many associations will form and if their members will elect to pay the assessment tax for management of the fisheries. Therefore, the fiscal note is zero and the revenue is indeterminate.

(Revised 1/13/2021 OMB/LFD)

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