

# Fiscal Note

State of Alaska  
2021 Legislative Session

Bill Version: HB 60  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB060-EED-SSA-1-25-21  
Title: PUBLIC SCHOOLS: MENTAL HEALTH  
EDUCATION  
Sponsor: CLAMAN  
Requester: House Education

Department: Department of Education and Early Development  
Appropriation: Education Support and Administrative Services  
Allocation: Student and School Achievement  
OMB Component Number: 2796

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates					
			FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services	41.0							
Commodities								
Capital Outlay								
Grants & Benefits	30.0							
Miscellaneous								
<b>Total Operating</b>	<b>71.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)	71.0							
<b>Total</b>	<b>71.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time								
Part-time								
Temporary								

## Change in Revenues

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2021) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2022) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/23

## Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Approved By: <u>Lacey Sanders, Administrative Services Director</u>	Date: <u>03/25/21</u>
Agency: <u>Office of Management and Budget</u>	

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2021 LEGISLATIVE SESSION

BILL NO. HB 60

### Analysis

This bill seeks to amend existing health education law, AS 14.30.360 Health education curriculum; physical activity guidelines, by specifically adding mental health education to the statute. This bill advocates for students to receive on-going education on mental health by 1) explicitly adding mental health to the list of health topics districts are encouraged to include in their K-12 health education programs, and 2) requiring the State Board of Education and Early Development to provide districts with health education standards for instruction in mental health that are developed in consultation with the Department of Health and Social Services (DHSS), regional tribal health organizations, and representatives of national and state health organizations.

This fiscal note contains three one-time, multi-year expenses: 1) \$30.0 for \$1.5 stipends for 20 parents and qualified stakeholders for their year long participation in the research and authoring of the standards, 2) \$35.0 contract for a national Mental Health Education expert to facilitate the standards process and professional development materials, and 3) \$6.0 for legal fees to implement the necessary regulation changes.

The department plans to hold the necessary stakeholder engagement meetings with participating stakeholders virtually and to publish and disseminate the new Health Education/Mental Health standards electronically.

Transition language provides the State Board of Education and Early Development two years to develop mental health guidelines. A multi-year appropriation of \$71.0 covering FY2022 and FY2023 would allow the department to expend funding over the two years.