

## Multi-year Allocation Summary - Operating Budget - FY 2022 Governor Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Fund Codes: 1216 Boat Rcpts</b> |
|---|

| Allocation                     | ID=><br>Session=><br>Column=> | [1]<br>2013<br>13Fn1Bud | [2]<br>2014<br>14Fn1Bud | [3]<br>2015<br>15Fn1Bud | [4]<br>2016<br>16Fn1Bud | [5]<br>2017<br>17Fn1Bud | [6]<br>2018<br>18Fn1Bud | [7]<br>2019<br>19Fn1Bud | [8]<br>2020<br>20Fn1Bud | [9]<br>2021<br>21Fn1Bud | [10]<br>2021<br>22GovAmd |
|--------------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|
| Administration                 |                               |                         |                         |                         |                         |                         |                         |                         |                         |                         |                          |
| Motor Vehicles                 |                               |                         |                         |                         |                         |                         |                         |                         |                         |                         |                          |
| Motor Vehicles                 |                               | 0.0                     | 0.0                     | 0.0                     | 0.0                     | 0.0                     | 0.0                     | 65.0                    | 50.0                    | 0.0                     | 0.0                      |
| <b>Appropriation Total</b>     |                               | 0.0                     | 0.0                     | 0.0                     | 0.0                     | 0.0                     | 0.0                     | 65.0                    | 50.0                    | 0.0                     | 0.0                      |
| <b>Agency Total</b>            |                               | 0.0                     | 0.0                     | 0.0                     | 0.0                     | 0.0                     | 0.0                     | 65.0                    | 50.0                    | 0.0                     | 0.0                      |
| Commerce, Community & Econ Dev |                               |                         |                         |                         |                         |                         |                         |                         |                         |                         |                          |
| Community and Regional Affairs |                               |                         |                         |                         |                         |                         |                         |                         |                         |                         |                          |
| Community & Regional Affairs   |                               | 196.9                   | 196.9                   | 196.9                   | 196.9                   | 196.9                   | 196.9                   | 196.9                   | 196.9                   | 196.9                   | 196.9                    |
| <b>Appropriation Total</b>     |                               | 196.9                   | 196.9                   | 196.9                   | 196.9                   | 196.9                   | 196.9                   | 196.9                   | 196.9                   | 196.9                   | 196.9                    |
| <b>Agency Total</b>            |                               | 196.9                   | 196.9                   | 196.9                   | 196.9                   | 196.9                   | 196.9                   | 196.9                   | 196.9                   | 196.9                   | 196.9                    |
| Natural Resources              |                               |                         |                         |                         |                         |                         |                         |                         |                         |                         |                          |
| Parks & Outdoor Recreation     |                               |                         |                         |                         |                         |                         |                         |                         |                         |                         |                          |
| Parks Management & Access      |                               | 200.0                   | 200.0                   | 300.0                   | 300.0                   | 300.0                   | 300.0                   | 300.0                   | 300.0                   | 300.0                   | 300.0                    |
| <b>Appropriation Total</b>     |                               | 200.0                   | 200.0                   | 300.0                   | 300.0                   | 300.0                   | 300.0                   | 300.0                   | 300.0                   | 300.0                   | 300.0                    |
| <b>Agency Total</b>            |                               | 200.0                   | 200.0                   | 300.0                   | 300.0                   | 300.0                   | 300.0                   | 300.0                   | 300.0                   | 300.0                   | 300.0                    |
| Fund Capitalization            |                               |                         |                         |                         |                         |                         |                         |                         |                         |                         |                          |
| No Further Approp Required     |                               |                         |                         |                         |                         |                         |                         |                         |                         |                         |                          |
| Derelict Vessel Prevention Fun |                               | 0.0                     | 0.0                     | 0.0                     | 0.0                     | 0.0                     | 0.0                     | 0.0                     | 58.6                    | 58.6                    | 58.6                     |
| <b>Appropriation Total</b>     |                               | 0.0                     | 0.0                     | 0.0                     | 0.0                     | 0.0                     | 0.0                     | 0.0                     | 58.6                    | 58.6                    | 58.6                     |
| <b>Agency Total</b>            |                               | 0.0                     | 0.0                     | 0.0                     | 0.0                     | 0.0                     | 0.0                     | 0.0                     | 58.6                    | 58.6                    | 58.6                     |
| <b>Statewide Total</b>         |                               | 396.9                   | 396.9                   | 496.9                   | 496.9                   | 496.9                   | 496.9                   | 561.9                   | 605.5                   | 555.5                   | 555.5                    |
| Funding Summary                |                               |                         |                         |                         |                         |                         |                         |                         |                         |                         |                          |
| Designated General (DGF)       |                               | 396.9                   | 396.9                   | 496.9                   | 496.9                   | 496.9                   | 496.9                   | 561.9                   | 605.5                   | 555.5                   | 555.5                    |