2021 Legislature - Operating Budget Wordage Report - House Structure B=Both Bills, O=Operating Only, M=Mental Health

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<u>Conditional Language</u> At the discretion of the Commissioner of the Department of Health and Social Services, up to \$20,000,000 may be transferred between all appropriations in the Department of Health and Social Services.	O	0	
 Ap: Alaska Pioneer Homes Al: Pioneer Homes <u>Conditional Language</u> The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2021, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030. 	В	В	
Ap: Alaska Psychiatric Institute Intent It is the intent of the legislature that the Alaska Psychiatric Institute prioritize identifying and implementing strategies to increase workplace safety for its employees and submit a report on progress to the Co-Chairs of the Finance Committee and the Legislative Finance Division by December 1, 2021.		В	
Ap: Children's Services Al: Front Line Social Workers Intent It is the intent of the legislature that \$3.4 million of designated general funds, in addition to the level of funding allocated in FY21, be distributed to the Alaska Native Tribes and Tribal Organizations participating in the Alaska Tribal Child Welfare Compact so that they may provide the services outlined in the Compact.		В	
Intent It is the intent of the legislature that all case-carrying Protective Service Specialists I and II receive a retention bonus of \$3,000 upon completion of their initial 24 months of employment for the Office of Children's Services as a case worker, subject to union agreement. It is also the intent of the legislature that the department employ a behavioral health clinician whose sole responsibility is preventing and addressing trauma among OCS employees related to their casework. Furthermore, it is the intent of the legislature that the department allocate \$500.0 for reimbursement of Protective Service Specialists for professional education including use of SHARP 1-3.		В	

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	Agency: Department of Health and Social Services <u>22GovAmd BA</u> House Subcom
Ap: Medicaid Services Intent	
It is the intent of the legislature that the department draw a minimum of 70 new individuals from the Individual Developmental Disabilities waiver waitlist in FY22 to receive services. The department shall submit a waiver amendment to the Centers for Medicare and Medicaid to ensure costs for this increased draw will be matched with federal dollars.	В
Intent It is the intent of the legislature that the department submit the Medicaid Unrestricted General Fund Obligation Report for FY21 and the first half of FY22 to the Co-chairs of the Finance Committees and the Legislative Finance Division by January 31st, 2022 and subsequently update the report as requested by the legislature.	В