

Department of Fish and Game

All Dollars in Thousands

Numbers Only

	FY21 Mgt Pln	FY22 Adj Base	FY22 GovAmd BA	House Subcom	Senate
Unrestricted GF	50,780.5	50,943.4	50,159.9	50,159.9	
Designated GF	14,257.3	14,242.0	15,025.5	15,025.5	
Other	67,106.4	67,276.5	69,491.5	69,491.5	
Federal Funds	70,136.5	70,348.2	87,483.2	87,483.2	
Total	202,280.7	202,810.1	222,160.1	222,160.1	-
Check (Enter #s from LFD reports)	202,280.7	202,810.1	222,160.1	222,160.1	-
Should equal zero	-	-	-	-	-

FY21 Mgt Pln to House Subcom	
(620.6)	-1.2%
768.2	5.4%
2,385.1	3.6%
17,346.7	24.7%
19,879.4	9.8%

FY22 Adj Base to House Subcom	
(783.5)	-1.5%
783.5	5.5%
2,215.0	3.3%
17,135.0	24.4%
19,350.0	9.5%

FY22 GovAmd BA to House Subcom	
-	0.0%
-	0.0%
-	0.0%
-	0.0%
-	0.0%

Prepared by:	Seth Whitten
Date:	3/27/2021
Time	11:00 AM
Status:	Final

Pink cells differ from Governor's Request
Enter Data in Blue Cells

Funding Summary

General Funds Total	65,037.8	65,185.4	65,185.4	65,185.4	-
Other	67,106.4	67,276.5	69,491.5	69,491.5	-
Federal	70,136.5	70,348.2	87,483.2	87,483.2	-

147.6	0.2%
2,385.1	3.6%
17,346.7	24.7%

-	0.0%
2,215.0	3.3%
17,135.0	24.4%

-	0.0%
-	0.0%
-	0.0%

Positions (Enter position counts from LFD reports)

PFTs	826	820	820	821	
PPTs	598	601	601	601	
Temps	6	6	6	6	
Total Positions	1430	1427	1427	1428	
Position Check (Should equal zero)				0	

(5)	-0.6%
3	0.5%
-	0.0%

1	0.1%
-	0.0%
-	0.0%

1	0.1%
-	0.0%
-	0.0%

Department of Fish and Game

#	Appropriation	Allocation	Description	Subcommittee Notes
Includes all FY22 Governor's Request transactions not included in the Adjusted Base				Numbers Section
1	Commercial Fisheries	Southeast Region Fisheries Management	Eliminate Southeast Region Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)	

Total Subcommittee Changes						OTI? Or Intert?
Governor's Original Request Accepted						
Governor's Amendments Accepted						
Subcommittee's Additions						
Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs	
		16,300.0		1	1	
1002	Fed Rcpts	(3,916.3)	1	-141	-141	
1003	GF/Match	(214.1)	1			
1004	Gen Fund	(7,278.8)	1			
1005	GF/Prgm	(82.0)	1			
1007	I/A Rcpts	(20.1)	1			
1024	Fish/Game	(50.7)	1			
1061	CIP Rcpts	(99.6)	1			
1108	Stat Desig	(699.2)	1			
1109	Test Fish	(805.6)	1			
1201	CFEC Rcpts	(568.3)	1			

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(783.5)	783.5	2,215.0	17,135.0	19,350.0
-	0.0	2,165.0	14,135.0	16,300.0
-	-	50.0	3,000.0	3,050.0
(783.5)	783.5	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
-	0.0	2,165.0	14,135.0	16,300.0
-	-	-	(3,916.3)	(3,916.3)
(214.1)	-	-	-	(214.1)
(7,278.8)	-	-	-	(7,278.8)
-	(82.0)	-	-	(82.0)
-	-	(20.1)	-	(20.1)
-	-	(50.7)	-	(50.7)
-	-	(99.6)	-	(99.6)
-	-	(699.2)	-	(699.2)
-	(805.6)	-	-	(805.6)
-	(568.3)	-	-	(568.3)

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
2	Commercial Fisheries	Central Region Fisheries Management	Eliminate Central Region Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)		1002	Fed Rcpts	(242.1)	1	-167	-167		-	-	-	(242.1)	(242.1)
					1003	GF/Match	(272.4)	1				(272.4)	-	-	-	(272.4)
					1004	Gen Fund	(7,539.3)	1				(7,539.3)	-	-	-	(7,539.3)
					1005	GF/Prgm	(276.1)	1				-	(276.1)	-	-	(276.1)
					1007	I/A Rcpts	(95.5)	1				-	-	(95.5)	-	(95.5)
					1061	CIP Rcpts	(188.3)	1				-	-	(188.3)	-	(188.3)
					1108	Stat Desig	(1,639.5)	1				-	-	(1,639.5)	-	(1,639.5)
					1109	Test Fish	(366.6)	1				-	(366.6)	-	-	(366.6)
					1201	CFEC Rcpts	(464.4)	1				-	(464.4)	-	-	(464.4)
3	Commercial Fisheries	AYK Region Fisheries Management	Eliminate AYK Region Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)		1002	Fed Rcpts	(1,340.1)	1	-105	-105		-	-	-	(1,340.1)	(1,340.1)
					1004	Gen Fund	(6,506.9)	1				(6,506.9)	-	-	-	(6,506.9)
					1005	GF/Prgm	(298.8)	1				-	(298.8)	-	-	(298.8)
					1007	I/A Rcpts	(110.8)	1				-	-	(110.8)	-	(110.8)
					1061	CIP Rcpts	(329.0)	1				-	-	(329.0)	-	(329.0)
					1108	Stat Desig	(225.2)	1				-	-	(225.2)	-	(225.2)
					1109	Test Fish	(42.5)	1				-	(42.5)	-	-	(42.5)
					1201	CFEC Rcpts	(542.2)	1				-	(542.2)	-	-	(542.2)
4	Commercial Fisheries	Westward Region Fisheries Management	Eliminate Westward Region Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)		1002	Fed Rcpts	(2,438.5)	1	-129	-129		-	-	-	(2,438.5)	(2,438.5)
					1004	Gen Fund	(7,092.5)	1				(7,092.5)	-	-	-	(7,092.5)
					1005	GF/Prgm	(378.4)	1				-	(378.4)	-	-	(378.4)
					1007	I/A Rcpts	(20.0)	1				-	-	(20.0)	-	(20.0)
					1061	CIP Rcpts	(222.5)	1				-	-	(222.5)	-	(222.5)
					1108	Stat Desig	(1,331.2)	1				-	-	(1,331.2)	-	(1,331.2)
					1109	Test Fish	(2,217.5)	1				-	(2,217.5)	-	-	(2,217.5)
					1201	CFEC Rcpts	(512.8)	1				-	(512.8)	-	-	(512.8)
5	Commercial Fisheries	Statewide Fisheries Management	Eliminate Statewide Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)		1002	Fed Rcpts	(2,303.0)	1	-101	-101		-	-	-	(2,303.0)	(2,303.0)
					1004	Gen Fund	(8,916.1)	1				(8,916.1)	-	-	-	(8,916.1)
					1005	GF/Prgm	(1,390.1)	1				-	(1,390.1)	-	-	(1,390.1)
					1007	I/A Rcpts	(781.3)	1				-	-	(781.3)	-	(781.3)
					1018	EVOS Civil	(202.3)	1				-	-	(202.3)	-	(202.3)
					1024	Fish/Game	(219.2)	1				-	-	(219.2)	-	(219.2)
					1061	CIP Rcpts	(683.7)	1				-	-	(683.7)	-	(683.7)
					1108	Stat Desig	(1,665.1)	1				-	-	(1,665.1)	-	(1,665.1)
					1201	CFEC Rcpts	(3,059.0)	1				-	(3,059.0)	-	-	(3,059.0)
6	Commercial Fisheries	Commercial Fisheries	Eliminate Regional and Statewide Fisheries Management Allocations and Consolidate in New Commercial Fisheries Allocation		0			1	0	0	Structure	-	-	-	-	-

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
7	Commercial Fisheries	Commercial Fisheries	Consolidate Statewide Fisheries Management Funding and Positions into New Commercial Fisheries Allocation (CBR/Sal)		1002	Fed Rcpts	2,303.0	1	101	101		-	-	-	2,303.0	2,303.0
					1004	Gen Fund	8,916.1	1				8,916.1	-	-	-	8,916.1
					1005	GF/Prgm	1,390.1	1				-	1,390.1	-	-	1,390.1
					1007	I/A Rcpts	781.3	1				-	-	781.3	-	781.3
					1018	EVOS Civil	202.3	1				-	-	202.3	-	202.3
					1024	Fish/Game	219.2	1				-	-	219.2	-	219.2
					1061	CIP Rcpts	683.7	1				-	-	683.7	-	683.7
					1108	Stat Desig	1,665.1	1				-	-	1,665.1	-	1,665.1
					1201	CFEC Rcpts	3,059.0	1				-	3,059.0	-	-	3,059.0
8	Commercial Fisheries	Commercial Fisheries	Consolidate Westward Region Fisheries Management Funding and Positions in New Commercial Fisheries Allocation (CBR/Sal)		1002	Fed Rcpts	2,438.5	1	129	129		-	-	-	2,438.5	2,438.5
					1004	Gen Fund	7,092.5	1				7,092.5	-	-	-	7,092.5
					1005	GF/Prgm	378.4	1				-	378.4	-	-	378.4
					1007	I/A Rcpts	20.0	1				-	-	20.0	-	20.0
					1061	CIP Rcpts	222.5	1				-	-	222.5	-	222.5
					1108	Stat Desig	1,331.2	1				-	-	1,331.2	-	1,331.2
					1109	Test Fish	2,217.5	1				-	2,217.5	-	-	2,217.5
					1201	CFEC Rcpts	512.8	1				-	512.8	-	-	512.8
9	Commercial Fisheries	Commercial Fisheries	Consolidate AYK Region Fisheries Management Funding and Positions into New Commercial Fisheries Allocation (CBR/Sal)		1002	Fed Rcpts	1,340.1	1	105	105		-	-	-	1,340.1	1,340.1
					1004	Gen Fund	6,506.9	1				6,506.9	-	-	-	6,506.9
					1005	GF/Prgm	298.8	1				-	298.8	-	-	298.8
					1007	I/A Rcpts	110.8	1				-	-	110.8	-	110.8
					1061	CIP Rcpts	329.0	1				-	-	329.0	-	329.0
					1108	Stat Desig	225.2	1				-	-	225.2	-	225.2
					1109	Test Fish	42.5	1				-	42.5	-	-	42.5
					1201	CFEC Rcpts	542.2	1				-	542.2	-	-	542.2
10	Commercial Fisheries	Commercial Fisheries	Consolidate Central Region Fisheries Management Funding and Positions into New Commercial Fisheries Allocation (CBR/Sal)		1002	Fed Rcpts	242.1	1	167	167		-	-	-	242.1	242.1
					1003	GF/Match	272.4	1				272.4	-	-	-	272.4
					1004	Gen Fund	7,539.3	1				7,539.3	-	-	-	7,539.3
					1005	GF/Prgm	276.1	1				-	276.1	-	-	276.1
					1007	I/A Rcpts	95.5	1				-	-	95.5	-	95.5
					1061	CIP Rcpts	188.3	1				-	-	188.3	-	188.3
					1108	Stat Desig	1,639.5	1				-	-	1,639.5	-	1,639.5
					1109	Test Fish	366.6	1				-	366.6	-	-	366.6
					1201	CFEC Rcpts	464.4	1				-	464.4	-	-	464.4
11	Commercial Fisheries	Commercial Fisheries	Consolidate Southeast Region Fisheries Management Funding and Positions in New Commercial Fisheries Allocation (CBR/Sal)		1002	Fed Rcpts	3,916.3	1	141	141		-	-	-	3,916.3	3,916.3
					1003	GF/Match	214.1	1				214.1	-	-	-	214.1
					1004	Gen Fund	7,278.8	1				7,278.8	-	-	-	7,278.8
					1005	GF/Prgm	82.0	1				-	82.0	-	-	82.0
					1007	I/A Rcpts	20.1	1				-	-	20.1	-	20.1
					1024	Fish/Game	50.7	1				-	-	50.7	-	50.7
					1061	CIP Rcpts	99.6	1				-	-	99.6	-	99.6
					1108	Stat Desig	699.2	1				-	-	699.2	-	699.2
					1109	Test Fish	805.6	1				-	805.6	-	-	805.6
					1201	CFEC Rcpts	568.3	1				-	568.3	-	-	568.3

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
12	Commercial Fisheries	Commercial Fisheries	Align Budget Authority to Current Revenue Levels for Commercial Fisheries		1002	Fed Rcpts	4,000.0	1	0	0		-	-	-	4,000.0	4,000.0
					1007	I/A Rcpts	200.0	1				-	-	200.0	-	200.0
					1061	CIP Rcpts	1,000.0	1				-	-	1,000.0	-	1,000.0
13	Commercial Fisheries	Commercial Fisheries	Increase Use of Commercial Crew License Revenues to Replace UGF and CFEC Receipts	This is amended under Other Subcommittee Actions in BA Item 20.	1004	Gen Fund	(783.5)	0	0	0		-	-	-	-	-
					1005	GF/Prgm	855.0	0				-	-	-	-	-
					1201	CFEC Rcpts	(71.5)	0				-	-	-	-	-
14	Wildlife Conservation	Wildlife Conservation	Align Budget Authority to Current Revenue Levels for Wildlife Conservation Pittman-Robertson		1002	Fed Rcpts	9,500.0	1	0	0		-	-	-	9,500.0	9,500.0
					1024	Fish/Game	1,500.0	1				-	-	1,500.0	-	1,500.0
15	Wildlife Conservation	Hunter Education Public Shooting Ranges	Replace Authority for Pittman-Robertson Grant for Shooting Ranges		1002	Fed Rcpts	535.0	1	0	0		-	-	-	535.0	535.0
					1024	Fish/Game	(535.0)	1				-	-	(535.0)	-	(535.0)
16	Wildlife Conservation	Hunter Education Public Shooting Ranges	Pittman-Robertson Grant for Shooting Ranges		1002	Fed Rcpts	100.0	1	0	0		-	-	-	100.0	100.0
Includes all FY22 Governor's Amendments				Numbers Section			3,050.0		0	0		-	-	50.0	3,000.0	3,050.0
17	Commercial Fisheries	Commercial Fisheries	GA 108 Align Exxon Valdez Oil Spill Settlement Budget Authority to Current Revenue Levels for Commercial Fisheries		1018	EVOS Civil	50.0	1	0	0		-	-	50.0	-	50.0
18	Sport Fisheries	Sport Fisheries	GA 109 State Wildlife Grant for Conservation Needs		1002	Fed Rcpts	900.0	1	0	0		-	-	-	900.0	900.0
19	Sport Fisheries	Sport Fisheries	GA 110 Dingell-Johnson Apportionment for Sport Fish Restoration		1002	Fed Rcpts	2,100.0	1	0	0		-	-	-	2,100.0	2,100.0
Other Subcommittee Actions							-		1	1		(783.5)	783.5	-	-	-
20	Commercial Fisheries	Commercial Fisheries	Increase Use of Commercial Crew License Revenues to Replace UGF and CFEC Receipts		1201	CFEC Rcpts	(716.5)	1	0	0		-	(716.5)	-	-	(716.5)
					1004	Gen Fund	(783.5)	1				(783.5)	-	-	-	(783.5)
					1005	GF/Prgm	1,500.0	1				-	1,500.0	-	-	1,500.0

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
21	Commercial Fisheries	Commercial Fisheries	Add Intent: It is the intent of the legislature that the Department shall produce a report detailing the impacts of consolidating allocations within the Commercial Fisheries appropriation. This report shall be provided to the Co-Chairs of the Finance Committees and to the Legislative Finance Division no later than December 1, 2021.				-	1	0	0						
22	Commercial Fisheries	Commercial Fisheries	Reopen the Wrangell Office Using Funding Decrement From Wildlife Conservation (Inc/Dec Pair)	Reopen the Wrangell Fish and Game office that was closed in 2020, to include local service and staffing. This is funded with a corresponding Decrement in the Wildlife Conservation allocation.	1004		66.2	1	1	1						
23	Wildlife Conservation	Wildlife Conservation	Decrement to Fund Reopening of Wrangell Fish and Game Office Under Commercial Fisheries (Inc/Dec Pair)		1004		(66.2)	1								