



Department of Environmental Conservation

House Finance Subcommittee

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Division of Air Quality





Air Quality's Mission

Conserve, improve, and protect Alaska's natural resources and environment and control air pollution, in order to enhance the health, safety, and welfare of the people of the state and their overall economic and social well-being





Core Services

- Protect air quality
- Timely issuance of air quality permits
- Conduct air quality assessments and identify air pollution concerns
- Minimize pollution from stationary sources



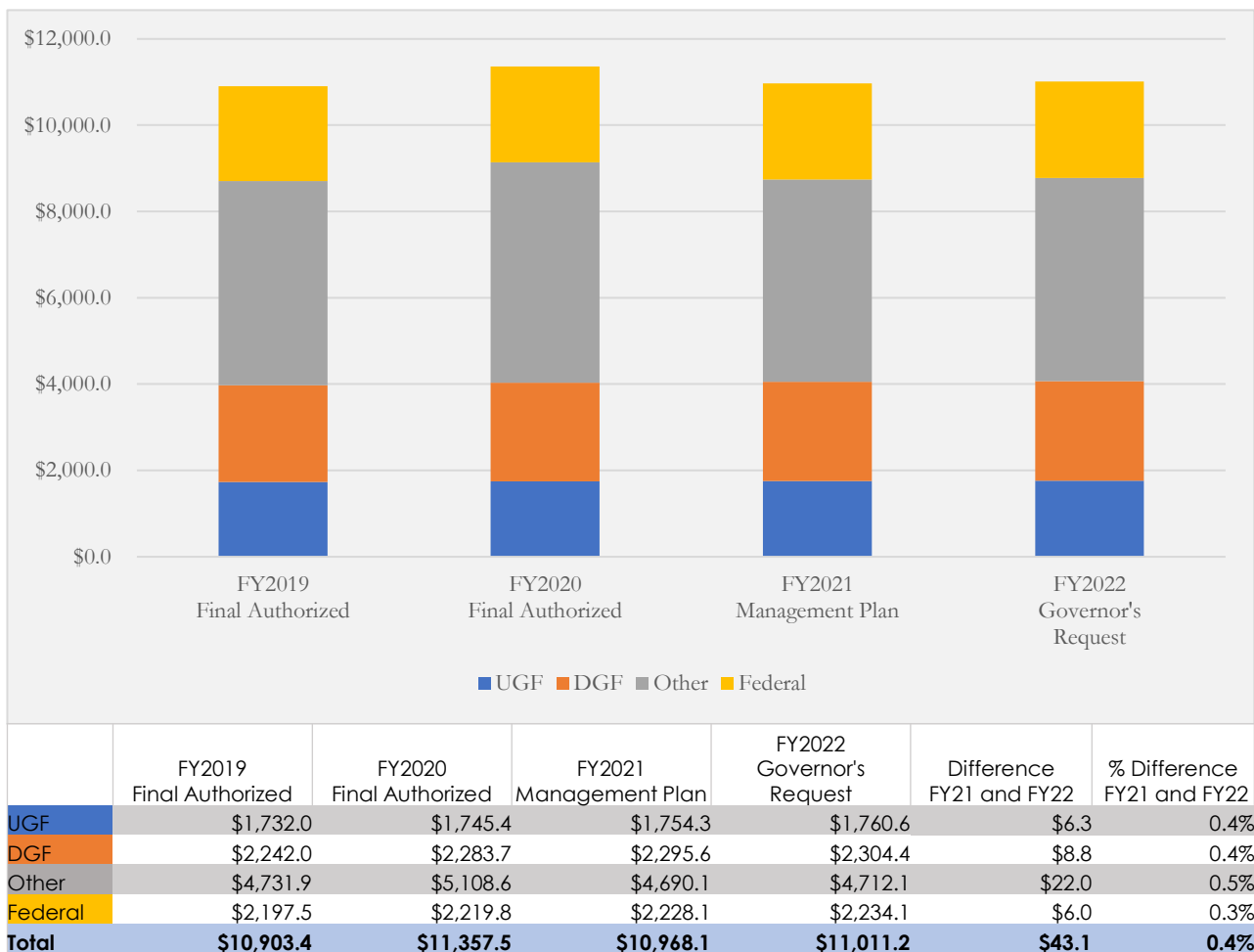
Responsibilities

- Air Permitting
- Air Non-Point & Mobile Source
- Air Monitoring and Quality Assurance





DEC FY2022 Operating Budget: Division of Air Quality (in thousands)





DEC FY2022 Operating Budget:

Division of Air Quality (in thousands)

Agency Operating	UGF	DGF	GF Sub Total	Other	Fed	Total	PFT
Formula							
Non-Formula	\$1,760.6	\$2,304.4	\$4,065.0	\$4,712.1	\$2,234.1	\$11,011.2	66
*Duplicate				(\$294.4)		(\$294.4)	
Non-Duplicate Total	\$1,760.6	\$2,304.4	\$4,065.0	\$4,417.7	\$2,234.1	\$10,716.8	66

UGF	1004 General Fund	\$304.6
	1003 General Fund Match	\$1,456.0
DGF	1005 General Fund Program Receipts	\$2,304.4
	1007 Inter-Agency Receipts (Duplicate)	\$41.6
	1061 Capital Improvement Project Receipts (Duplicate)	\$165.3
Other	1093 Clean Air Protection Fund	\$4,085.3
	1108 Statutory Designated Program Receipts	\$18.3
	1166 Commercial Passenger Vehicle Environmental Compliance Fund	\$314.1
	1236 Inter-Agency Alaska Liquid Natural Gas Project Fund (Duplicate)	\$87.5
Federal	1002 Federal Receipts	\$2,234.1



Significant Budget Changes in Recent Years

- FY2017 Combined Director's Office and Air Quality allocations for greater administrative efficiency
- FY2021 Transferred monitoring of cruise ship air emissions from Division of Water





2021 Hot Topics

- Fairbanks Air Quality PM2.5
- Greenhouse Gas Inventory
- Leveraging Technology





Division of Water





Water's Mission

Protect water quality and assist communities in improving sanitation conditions





Core Services

- ▶ Identify, abate, and control water pollution in a cost effective, accountable manner to protect public health and preserve the many uses of Alaska's waters
- ▶ Assist communities in providing sustainable water, sewer, and solid waste services in full regulatory compliance

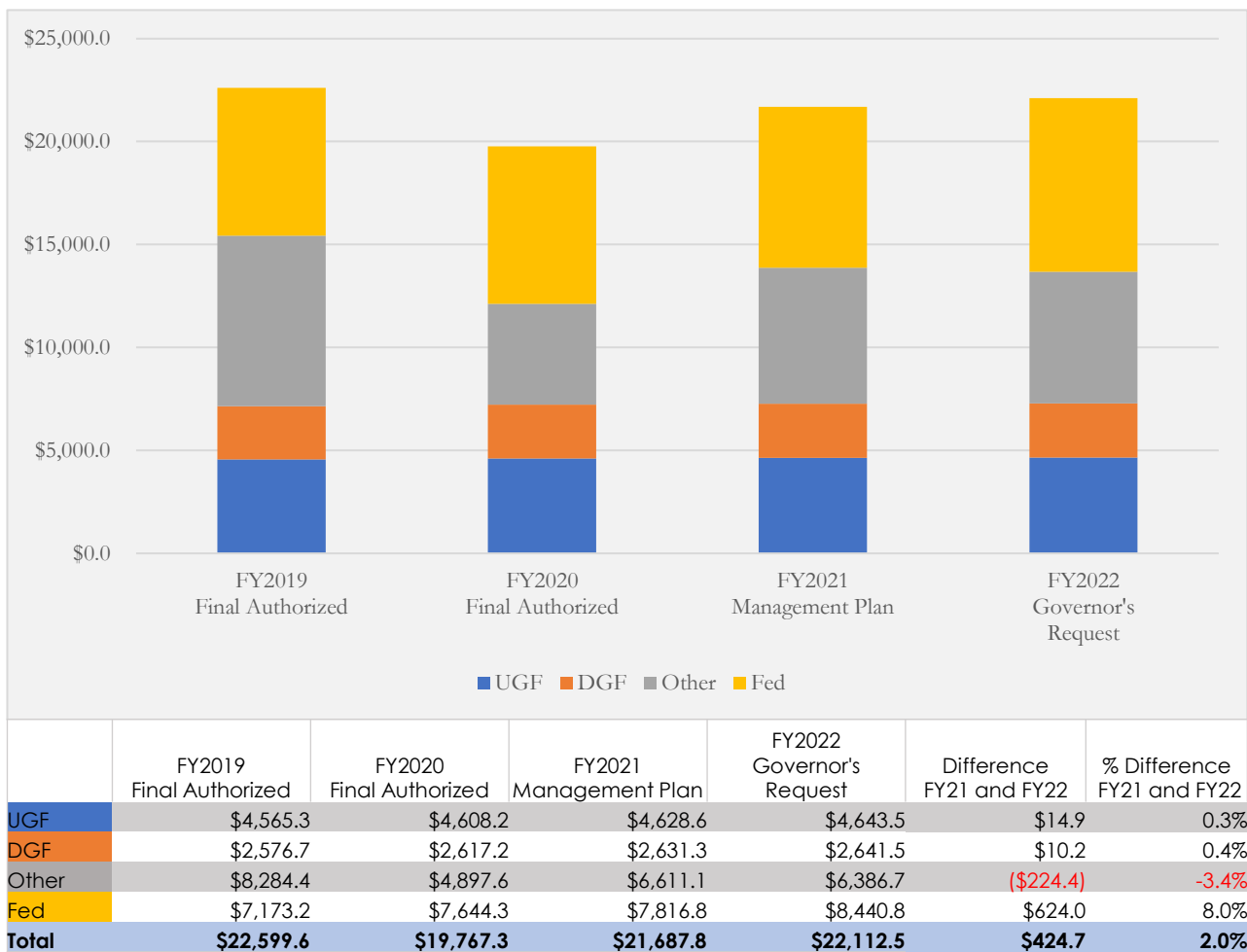


Responsibilities

- Alaska Pollutant Discharge Elimination System (APDES) Permitting
- Engineering Support & Plan Review
- Compliance
- Surface Water Standards Assessment and Restoration
- Commercial Passenger Vessels
- Village Safe Water
- Technical Assistance & Financing



DEC FY2022 Operating Budget: Division of Water (in thousands)





DEC FY2022 Operating Budget:

Division of Water (in thousands)

Agency Operating	UGF	DGF	GF Sub Total	Other	Fed	Total	PFT
Formula							
Non-Formula	\$4,643.5	\$2,641.5	\$7,285.0	\$6,386.7	\$8,440.8	\$22,112.5	110
*Duplicate				(\$3,131.8)		(\$3,131.8)	
Non-Duplicate Total	\$4,643.5	\$2,641.5	\$7,285.0	\$3,254.9	\$8,440.8	\$18,980.7	110

UGF	1004 General Fund	\$3,302.1
	1003 General Fund Match	\$1,341.4
DGF	1005 General Fund Program Receipts	\$2,641.5
	1007 Inter-Agency Receipts (Duplicate)	\$463.0
	1061 Capital Improvement Project Receipts (Duplicate)	\$2,658.3
	1108 Statutory Designated Program Receipts	\$15.0
Other	1166 Commercial Passenger Vehicle Environmental Compliance Fund	\$451.8
	1205 Ocean Ranger Berth Fees	\$2,000.0
	1230 Alaska Clean Water Administrative Fund	\$588.1
	1231 Alaska Drinking Water Administrative Fund	\$200.0
	1236 Inter-Agency Alaska Liquid Natural Gas Project Fund (Duplicate)	\$10.5
Federal	1002 Federal Receipts	\$8,440.8



DEC FY2022 Operating Budget:

Division of Water (in thousands)

Transfer Authority for Grants Administrators

- Three Grant Administrator positions transferred from Admin Services at Management Plan
- Transfers the associated funding authority
 - \$212.8 CIP
 - \$88.7 ACWF
 - \$53.2 ADWF

Rebalance Use of Admin Fee Accounts

- State Revolving Loan Fund (SRF) admin fees
- Fund source change
 - \$600.0 Fed
 - (\$462.5) ACWF
 - (\$137.5) ADWF



DEC FY2022 Operating Budget:

Division of Water (in thousands)

Unanticipated Legal Expenditures

- Multiple high profile permit appeals
- Increased compliance monitoring in line with primacy requirements from EPA
- Above and beyond normal annual legal costs
- FY2021 Supplemental Request
 - \$236.9 UGF



Significant Budget Changes in Recent Years

- ▶ FY2019 Combined Water Quality and Facility Construction allocations for greater administrative efficiency
- ▶ FY2020 Eliminated funding for ocean ranger contract
- ▶ FY2021 Added \$2.0m in ocean ranger fees for ambient water quality testing
- ▶ FY2021 Added four PCNs and federal authority to support APDES compliance inspections





2021 Hot Topics

- Commercial Passenger Vessels
- Transboundary Waters
- Integrated Report
- Village Safe Water





Questions?

