

**2021 Legislature - Operating Budget
Transaction Compare - House Structure
Between 22GovAmd BA and House Subcom**

Numbers
Differences
Agencies: Corr

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Electronic Monitoring													
Electronic Monitoring													
Eliminate Electronic Monitoring Appropriation and Restore as an Allocation Under Population Management Appropriation	22GovAmd BA	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Residential Centers													
Community Residential Centers													
Eliminate Community Residential Centers Appropriation and Restore as an Allocation Under Population Management	22GovAmd BA	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Physical Health Care													
Replace Funding Source to Align with Balance in Restorative Justice Fund	22GovAmd BA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,344.9										
1171 Rest Just (Other)			-4,344.9										
Remove Hollow Receipt Authority	House Subcom	Dec	-4,344.9	0.0	0.0	-4,344.9	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			-4,344.9										
* Allocation Difference *			-4,344.9	0.0	0.0	-4,344.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,344.9	0.0	0.0	-4,344.9	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-4,344.9	0.0	0.0	-4,344.9	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-4,344.9	0.0	0.0	-4,344.9	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

22GovAmd BA (22Gov Amend BA) - Governor's Amended less HSS EO 119, DOT & HR Consolidation transfers

House Subcom (House Subcommittee) - The Governor's amended request including as of 3/11/21, less HR and DOT Lease Transfer Items. Procurement consolidation items submitted on 12/11/20 are included in Adjusted Base.