

**2021 Legislature - Operating Budget
Transaction Compare - House Structure
Between AdjBase+ and House Subcom**

**Numbers
Differences
Agencies: Corr**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Administrative Services													
Add Two New Internal Auditor Positions to Support the Department's Internal Controls and Procedures	House Subcom	Inc	298.2	253.2	10.0	30.0	5.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other) 298.2													
* Allocation Difference *			298.2	253.2	10.0	30.0	5.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			298.2	253.2	10.0	30.0	5.0	0.0	0.0	0.0	2	0	0
Population Management													
Anchorage Correctional Complex													
Revenue Increase for Anticipated Federal and Municipal Manday Billings	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,100.0													
1004 Gen Fund (UGF) -3,500.0													
1005 GF/Prgm (DGF) 2,400.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center													
Replace Funding Source to Support Salary Adjustments	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.5													
1169 PCE Endow (DGF) -7.5													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring													
Electronic Monitoring													
Add Authority to allow GPS Tracking for Community Residential Center Placements	House Subcom	Inc	461.5	0.0	0.0	461.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 461.5													
* Allocation Difference *			461.5	0.0	0.0	461.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			461.5	0.0	0.0	461.5	0.0	0.0	0.0	0.0	0	0	0
Community Residential Centers													
Community Residential Centers													
Add Authority for 112 New Parkview Community Residential Center Beds	House Subcom	Inc	3,975.0	0.0	0.0	3,975.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,975.0													
* Allocation Difference *			3,975.0	0.0	0.0	3,975.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,975.0	0.0	0.0	3,975.0	0.0	0.0	0.0	0.0	0	0	0

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Health and Rehabilitation Services													
Physical Health Care													
Restore Funding and Positions for Six Healthcare Providers Included in HB49 Fiscal Note for Palmer CC (Ch4 FSSLA2019)	House Subcom	Inc	791.7	791.7	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF) 791.7													
Remove Hollow Receipt Authority	House Subcom	Dec	-4,344.9	0.0	0.0	-4,344.9	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other) -4,344.9													
* Allocation Difference *			-3,553.2	791.7	0.0	-4,344.9	0.0	0.0	0.0	0.0	6	0	0
Substance Abuse Treatment Program													
GA 26 Add Authority to Expand State Prisoners Treatment Grant Program	House Subcom	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 10.0													
* Allocation Difference *			10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,543.2	791.7	0.0	-4,334.9	0.0	0.0	0.0	0.0	6	0	0
*** Agency Difference ***			1,191.5	1,044.9	10.0	131.6	5.0	0.0	0.0	0.0	8	0	0
**** All Agencies Difference ****			1,191.5	1,044.9	10.0	131.6	5.0	0.0	0.0	0.0	8	0	0

Column Definitions

AdjBase+ (AdjBase+) - Adjusted Base with distributed salary adjustments.

House Subcom (House Subcommittee) - The Governor's amended request including as of 3/11/21, less HR and DOT Lease Transfer Items. Procurement consolidation items submitted on 12/11/20 are included in Adjusted Base.