Budget Action (B.A.) Updated 7 pm 3-23-21

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1 Alaska Psychiatric institute	Adjusted Base	# Appropriation		Department of Health and Social Services					Position Check (Should equal zero)	Total Positions	Temps	PPTs	PFTs	Positions (Enter position	Federal	Other	General Funds Total	Funding Summary	311 Should equal zero	reports)		Federal Funds		Designated GF	Unrestricted GF		All Dollars in Thousands Numbers Only	Denortment of Health and
Alaska Psychiatric Institute	or's Request trai	Allocation		Social Services					uai zero)	3500	95	24	3381	(Enter position counts from LFD reports)	2,068,678.0	181,255.6	1,198,412.6			3,448,346.2	3,448,346.2	2,068,678.0	181,255.6	82,307.6	1,116,105.0	FY21 Mgt Pin	D SOCIAL SERVICES	d social services
Add MHT Reserve Funding to Support Client Services - Paired with Decrement of Unrealizable IIA and SDPR	nsactions not inc	Description								3487	97		3372) reports)	2,068,660.3	180,547.4	1,199,467.9			3,448,675.6	3,448,675.6	2,068,660.3	180,547.4	82,477.1	1,116,990.8	FY22 Adj Base		
e Funding to rvices - Paired f Unrealizable	luged in the	tion								3378	97	18	3263		2,066,331.7	179,292.1	1,164,215.5			3,409,839.3	3,409,839.3	2,066,331.7	179,292.1	89,907.9	1,074,307.6	FY22 GovAmd BA		_
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Eliminate the Substance Use Disorder Expansion Grants Timekeeping Relimbursable Service Agreement No Longer Needed	Reduce the School of Social Work Coaching Reimbursable Service Agreement	Eliminate the Contract for Grant and Workshop Support	MH Trust: Zero Suicide Initiative (FY22-FY24)	MH Trust: Zero Sulcide Iniliative (FY22-FY24)	MH Trust: Individual Placement & Supports (IPS) Capacity Building (FY22-FY25)	MH Trust: Behavioral Health Screening in Primary Care (FY22-FY25)	MH Trust: Evidence Based Practice: Family Treatment Model (FY22-FY25)	MH Trust: Peer Support Certification (FY21-FY23)	MH Trust: Increase Peer Support Certification (FY22- FY23)	Reduce Authority to Align with Anticipated Revenue	Reduce Authority for Sobering Centers Transitioning to Medicaid 1115 Waiver	Reduce Unrealizable Receipts - Paired with MHT Reserve Increment to Support Client	Description	D
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Closure of King Salmon Office	Field Office	Closure of Valdez Office and	Accommodating One Position	Reduce Lease Space in Aniak	Social Services Block Grant, Title IVB-I and Title IVB-II	Specialists Reduce the Circles of Support	for Protective Services	Transition to Laptop Computers	Activities	Reduce Juneau Security Guard	Activities	Reduce Kenai Security Guard		Agreement Due to Efficiencies	Reduce Child Welfare Academy		Expanded Virtual Training	Reduce Travel Costs for Child	Medicaid 1115 Waiver	Agreement by Transitioning to	Eliminate Early Childhood	Percent Due to Telework and	Reduce Goldstein Juneau State Office Lease by Twenty-five	Comprehensive Systems	Agreement with Division of Public Health Early Childhood	Reduce Reimbursable Services	Content March Medianis	Replace Authority to Reflect		(MH Trust: Cont ABADA/AMHB Joint Staffing	Description	O E
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Probation Services	Services	Probation	Probation Services	Probation Services	Services	Probation	Probation Services	Youin Center	McLaughlin	Assistance Administration	-	Licensing	Residential	Licensing and Certification		Adoptions & Guardianship	Subsidized	Special Need	Foster Care	Preservation	Family	Preservation	Family	Social Workers	Front Line		Allocation	
Relocating Probation Offices into Community Lease	Associate (06-3659) in Dillingham	Delete Social Services	Delete Vacant Office Assistant I (06-3583) in Anchorage	Delete Vacant Juvenile Justice Officer I (06-4560) in Nome	in Valdez	Delete Vacant Juvenite	Delete Program Coordinator I (06-4510) in Fairbanks	Program	Eliminate Positions and Funding	Lease	Delete Authority No Longer		Maintain Residential Licensing	Licensing and Compliance	Maintain Health Care Facilities	State-Subsidized Adoptions and Guardianship	Growing Number of Children in	Social Services by Utilizing Block, Title IVB-I and Title IVB-III Grants	Eliminate the Circles of Support	Grant Program by Fifty Percent Utilizing Block and Title IVB I / II	Reduce Circles of Support	Reflect Delivery of Services	Align Authority to Accurately	FY2021	Reduce Authority Due to	Telework	Description	
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Disabilities Services	Senior and Disabilities Services	Senior and Disabilities Services	Public Health		Public Health	Public Health	Public Health		49 Public Assistance	40 Fublic Assistance		Public Assistance		Public Assistance		Public Assistance	Control	appropriation	В
Services Administration	lion	Senior and Disabilities Community Based Grants	Epidemiology	Chronic Disease Prevention and Health Promotion	Chronic Disease Prevention and Health Promotion	Emergency Programs	Women, Children and Family Health	Services	Public Assistance Field	Assistance Field Services	Services	ce Field	Services	Public Assistance Field	Assistance Programs	Tribal	000	Vaul Cauda	C
MH Irust: Research and Capacity Improvements: InterRAI (FY22-FY26)	MH Trust: IT Application/Telehealth Service System Improvements (FY16- FY22)	MH Trust: Maintain Aging and Disability Resource Centers (FY22-FY26)	AIDS Drug Assistance Program	Chronic Disease IMH Trust: Beneficiary Mental Prevention and Health Status Data Collection Health (FY22-FY32) Promotion	Chronic Disease MH Trust: Beneficiary Mental Prevention and Health Status Data Collection Health (FY22-FY32) Promotion	MH Trust: DHSS Comprehensive Program Planning Coordinator (FY22- FY28)	MH Trust: ACEs Data Linkage and Analysis (FY22-FY25)		Public Assistance Postage Reduction	Reduction		Public Assistance Telecom Savings	rosinolis pad to ciliciancias	Public Delete Public Assistance Assistance Field Desitions Due to Efficiencies	General Fund Match	Replace General Funds with	Intervention/Diversion Program to Align with Referrals	Description	D E
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	70 Health Care Services Health Facilities	69 Children's Services	Homes	Pioneer	noludes all FY22 Governor's Amendments		Medicaid Services				Departmental Support Information Services		Departmental Support Commissioner's Office		Departmental Support Commissioner's Services Office		Services	Senior and	Senior and Disabilities Services	Senior and Disabilities Services	Services		Senior and Disabilities Services	Appropriation	83
	Health Facilities	Subsidized Adoptions & Guardianship	Management	Alaska Pioneer	or's Amendment		Medicaid Services			Services	Information Technology						and	Governor's	Governor's Council on Disabilities and Special Education	Commission on Aging		Ĺ	Senior and Disabilities	Allocation	C
	GA 116 FY2022 Nurse Salary	GA 58 Post Adoption and Guardianship Savings Maintenance of Effort	Anticipated Expenditures	GA 38 Align Authority with			Numbers Section Reduction Associated with Language Section Reappropriation of FY21 UGF Lapse			:	Information Technology Services Support of Divisions		Cross-appropriation Transfer Authority up to \$20 million		Replace Authority to Meet Match Requirements		Staffing	MH Trust: GCDSE Joint	MH Trust: FY2022 Empowerment through Employment Conference (FY22 FY24)	MH Trust: Cont Alaska Commission on Aging Planner (02-1554)	Reduce Authority in General Reliel/Temporary Assisted Living	Requirements	Replace General Fund Mental Health Authority to Meet Match	Description	DE
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	Governor's Council on Disabilities and Special Education	ion on	Public Health Administrative Services	Adult Public Assistance	Youth Courts	Probation Services	Johnson Youth Center	Bethel Youth Facility	Fairbanks Youth Facility	Kenai Peninsula Youth Facility	Mat-Su Youth Facility	McLaughlin Youth Center	Certification	Allocation	C
GA 124 Align Authority with Anticipated Expenditures	GA 123 Align Authority with Anticipated Services Expenditures	GA 122 Align Authority with Anticipated Services Expenditures	GA 118 Transfer Chief Medical Officer/Director (06-1868) to Commissioner's Office	GA 117 Maintain Benefit Payments to Adult Public Assistance	GA 85 Align Authority to Comply with Vacancy Factor Guidelines	GA 80 Align Authority to Comply with Vacancy Factor Guidelines	GA 77 Align Authority to Comply with Vacancy Factor Guidelines	GA 74 Align Authority to Comply with Vacancy Factor Guidelines	Fairbanks Youth GA 71 Align Authority to Facility Comply with Vacancy Factor Guidelines	Kenal Peninsula IGA 68 Align Authority to Youth Facility Comply with Vacancy Factor Guidelines	GA 65 Align Authority to Comply with Vacancy Factor Guidelines	GA 62 Align Authority to Comply with Vacancy Factor Guidelines		Description	D E
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	BLOOKING WASHINGTON	STATE OF STATE OF STATE OF			GA 153 Align Authority with Anticipated Expenditures	Services to Align Enterprise	GA 149 Transfer Services to	and Equipment for Department of Health Due to Reorganization	GA 152 Projected Construction	GA 144 Align Authority with Anticipated Expenditures	Enterprise Expenditures	GA 143 Transfer Services from Administrative Support to Align	Enterprise Expenditures	State Facilities Rent to Align		GA 137 Align Authority with Anticipated Expenditures	Expenditures	GA 135 Transfer Services to IT to Alian Enterprise	Anticipated Expenditures	Public Health Administration	Officer/Director (06-1868) from	GA 129 Transfer Chief Medical	IVs (06-IN1901 and 06-IN1902) and College Intern III (06-IN-1905)	GA 133 Delete College Intern	Anticipated Expenditures	GA 128 Align Authority with	Description	D E
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