

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	University of Alaska																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304		FY21 Mgt Pln	FY22 Adj Base	FY22 GovAmd BA	House Subcom	Senate																			
305	Unrestricted GF	277,033.5	277,033.5	257,033.5	272,733.5																				
306	Designated GF	332,430.0	332,430.0	310,755.0	310,755.0																				
307	Other	82,584.5	82,486.1	75,116.1	75,116.1																				
308	Federal Funds	140,225.9	140,225.9	137,225.9	137,225.9																				
309	Total	832,273.9	832,175.5	780,130.5	795,830.5	-																			
310	Check (Enter #s from LFD reports)	832,273.9	832,175.5	780,130.5	795,830.5	-																			
311	Should equal zero	-	-	-	-	-																			
312																									
313	Funding Summary																								
314	General Funds Total	609,463.5	609,463.5	567,788.5	583,488.5	-																			
315	Other	82,584.5	82,486.1	75,116.1	75,116.1	-																			
316	Federal	140,225.9	140,225.9	137,225.9	137,225.9	-																			
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs	3994	3874	3845	3845																				
320	PPTs	189	187	186	186																				
321	Temps	0	0	0	0																				
322	Total Positions	4183	4061	4031	4031																				
323	Position Check (Should equal zero)					0																			
324																									
325																									
326																									
327																									
328																									
329																									
330	University of Alaska																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Hse PCNs																
333	Includes all FY22 Governor's Request transactions not included in the Adjusted Base					Numbers Section	(52,045.0)		-30	-30															
334	1	University of Alaska	Budget Reductions/Additions - Systemwide	UA General Fund Reduction		1004	Gen Fund	(20,000.0)	1	0	0														
335	2	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce University of Alaska Receipt Authority to Align with Anticipated Expenditures		1048	Univ Rcpt	(17,214.5)	1	0	0														
336	3	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Capital Improvement Project Receipt Authority		1061	CIP Rcpts	(4,000.0)	1	0	0														
337	4	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce State Inter-Agency Receipt Authority to Align with Anticipated Expenditures		1007	I/A Rcpts	(3,500.0)	1	0	0														
338	5	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Federal Receipt Authority to Align With Expenditures		1002	Fed Rcpts	(3,000.0)	1	0	0														
339	6	University of Alaska	Budget Reductions/Additions - Systemwide	Consolidate All University Allocations Into One Appropriation		0		-	1	0	0														
340	7	University of Alaska	Anchorage Campus	MH Trust: Microenterprise Capital (FY18-FY25)		1092	MHTAAR	25.0	1	0	0														

Prepared by:	Ashley Carrick
Date:	3/24/2021
Time	1:30pm
Status:	Final

Pink cells differ from Governor's Request  
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(4,300.0)	(21,675.0)	(7,370.0)	(3,000.0)	(36,345.0)
(20,000.0)	(21,675.0)	(7,370.0)	(3,000.0)	(52,045.0)
-	-	-	-	-
15,700.0	-	-	-	15,700.0
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(20,000.0)	(21,675.0)	(7,370.0)	(3,000.0)	(52,045.0)
(20,000.0)	-	-	-	(20,000.0)
-	(17,214.5)	-	-	(17,214.5)
-	-	(4,000.0)	-	(4,000.0)
-	-	(3,500.0)	-	(3,500.0)
-	-	-	(3,000.0)	(3,000.0)
-	-	-	-	-
-	-	25.0	-	25.0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	8	University of Alaska	Anchorage Campus	MH Trust: The Alaska Training Cooperative (FY22-FY23)		1268	MHTReserve	100.0	1	0	0		-	100.0	-	-	100.0								
341	9	University of Alaska	Anchorage Campus	MH Trust: Traumatic & Acquired Brain Injury (TABI) Advisory Council Staff (FY22-FY25)		1092	MHTAAR	105.0	1	0	0		-	-	105.0	-	105.0								
342	10	University of Alaska	Anchorage Campus	MH Trust: Alaska Justice Information Center (FY22-FY23)		1268	MHTReserve	225.0	1	0	0		-	225.0	-	-	225.0								
343	11	University of Alaska	University of Alaska Foundation	UA Foundation Transition to Non-Profit		1048	Univ Rcpt	(4,785.5)	1	-30	-30		-	(4,785.5)	-	-	(4,785.5)								
344																									
345																									
	Other Subcommittee Actions									0	0		15,700.0	-	-	-	15,700.0								
350	12	University of Alaska	Budget Reductions/Additions - Systemwide	Restore Funding Losses Due to Pandemic	Amendment - Due to the COVID-19 pandemic, the University has a net \$15.7 million in lost revenue. This amendment restores funding losses that were sustained through the uncertainties of the pandemic last year.	1004	Gen Fund	15,700.0	1		0		15,700.0	-	-	-	15,700.0								
351	13	Appropriation PlaceholderSubcom						-			0		-	-	-	-	-								
352	14	Appropriation PlaceholderSubcom						-			0		-	-	-	-	-								
353																									