

**2021 Legislature - Operating Budget
Transaction Compare - House Structure
Between AdjBase+ and House Subcom**

**Numbers
Differences
Agencies: Univ**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
UA General Fund Reduction	House Subcom	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -20,000.0													
Reduce University of Alaska Receipt Authority to Align with Anticipated Expenditures	House Subcom	Dec	-17,214.5	0.0	0.0	-17,214.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) -17,214.5													
Reduce Capital Improvement Project Receipt Authority	House Subcom	Dec	-4,000.0	0.0	0.0	-4,000.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -4,000.0													
Reduce State Inter-Agency Receipt Authority to Align with Anticipated Expenditures	House Subcom	Dec	-3,500.0	0.0	0.0	-3,500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -3,500.0													
Reduce Federal Receipt Authority to Align With Expenditures	House Subcom	Dec	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -3,000.0													
Consolidate All University Allocations Into One Appropriation	House Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Restore Funding Losses Due to Pandemic	House Subcom	Inc	15,700.0	0.0	0.0	15,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 15,700.0													
* Allocation Difference *			-32,014.5	0.0	0.0	-32,014.5	0.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
MH Trust: Microenterprise Capital (FY18-FY25)	House Subcom	IncT	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 25.0													
MH Trust: The Alaska Training Cooperative (FY22-FY23)	House Subcom	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1268 MHTReserve (DGF) 100.0													
MH Trust: Traumatic & Acquired Brain Injury (TABI) Advisory Council Staff (FY22-FY25)	House Subcom	IncT	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 105.0													
MH Trust: Alaska Justice Information Center (FY22-FY23)	House Subcom	IncT	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1268 MHTReserve (DGF) 225.0													
* Allocation Difference *			455.0	0.0	0.0	455.0	0.0	0.0	0.0	0.0	0	0	0
University of Alaska Foundation													
UA Foundation Transition to Non-Profit	House Subcom	Dec	-4,785.5	-3,287.2	-95.6	-1,364.8	-37.9	0.0	0.0	0.0	-29	-1	0
1048 Univ Rcpt (DGF) -4,785.5													
* Allocation Difference *			-4,785.5	-3,287.2	-95.6	-1,364.8	-37.9	0.0	0.0	0.0	-29	-1	0
** Appropriation Difference **			-36,345.0	-3,287.2	-95.6	-32,924.3	-37.9	0.0	0.0	0.0	-29	-1	0
*** Agency Difference ***			-36,345.0	-3,287.2	-95.6	-32,924.3	-37.9	0.0	0.0	0.0	-29	-1	0
**** All Agencies Difference ****			-36,345.0	-3,287.2	-95.6	-32,924.3	-37.9	0.0	0.0	0.0	-29	-1	0

Column Definitions

AdjBase+ (AdjBase+) - Adjusted Base with distributed salary adjustments.

House Subcom (House Subcommittee) - The Governor's amended request including as of 3/11/21, less HR and DOT Lease Transfer Items. Procurement consolidation items submitted on 12/11/20 are included in Adjusted Base.