



# 32<sup>nd</sup> Alaska State Legislature

## House Finance Budget Subcommittee

### University of Alaska

### FY22 Operating Budget

#### **Chair:**

Rep. Adam Wool  
Capitol Room 501  
465-6959

#### **Members:**

Rep. Foster  
Capitol Room 505

Rep. Merrick  
Capitol Room 511

Rep. Ortiz  
Capitol Room 513

Rep. Edgmon  
Capitol Room 410

Rep. Josephson  
Capitol Room 502

Rep. Rasmussen  
Capitol Room 418

Rep. Johnson  
Capitol Room 500

Rep. Carpenter  
Capitol Room 400

Rep. LeBon  
Capitol Room 415

Rep. Thompson  
Capitol Room 204

**Committee Aide:**  
**Ashley Carrick**  
**907-465-6959**

March 26, 2021

#### **RECOMMENDATIONS:**

The House Finance Budget Subcommittee for the University of Alaska submits the following recommended operating budget for FY2022 to the House Finance Committee:

#### **Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$272,733.5
Designated General Funds (DGF)	\$310,755.0
Other Funds	\$75,116.1
Federal Funds	\$137,830.5
<b>Total</b>	<b>\$795,830.5</b>

The Unrestricted General Fund difference from FY22 Adjusted Base to the House Subcommittee budget recommendation is a decrement of \$4,300.0 of Unrestricted General Funds, which is 1.6% below the FY21 Adjusted Base. The total budget difference for the University of Alaska from FY22 Adjusted Base to the House Subcommittee Budget including Unrestricted General Funds, Designated General Funds, Federal Funds, and Other funds is a reduction of \$36,345.0, which is 4.4% below the FY21 Adjusted Base.

#### **Positions:**

Permanent Full-time	3,845
Permanent Part-time	186
Temporary	0
<b>Total</b>	<b>4031</b>

#### **BUDGET ACTION:**

The House Finance Budget Subcommittee for the University reviewed the FY2022 budget request as well as one member-proposed amendment, and recommends the following actions (dollars are in thousands):

Accept the Office of the Governor's budget proposal, with the following highlights and one additional amendment:

- Accept the Governor's proposed \$20,000.0 decrement to the University of Alaska, representing the third year of the decrements outlined in the compact agreement made by the UA Board of Regents and the Governor to take effect between FY20-FY22.

- Accept the Governor's proposed decrements in receipt authority including \$17,214.5 in authority to align with anticipated revenue reductions in tuition and fees for FY 22.
- Accept the Governor's proposed decrements in receipt authority including \$4,785.5 to transition the University of Alaska Foundation to a non-profit.
- Accept the Governor's proposed structure change to consolidate all University allocations into a single appropriation.
- Accept an amendment to add \$15,700.0 to the University of Alaska in Unrestricted General Fund. Due to the COVID-19 pandemic, the University has a net \$15.7 million in lost revenue in FY21. This amendment restores funding losses that were sustained through the uncertainties of the pandemic last year.

**ATTACHED REPORTS:**

The House Finance Budget Subcommittee for the University adopts the attached reports:

1. Multiyear Agency Totals
2. Trans Compare (FY22AdjBase to HouseSub)
3. Trans Compare (FY22GovAmd to HouseSub)

Respectfully Submitted,

A handwritten signature in blue ink that reads "Adam Wool". The signature is fluid and cursive, with the first name "Adam" and the last name "Wool" clearly distinguishable.

Representative Adam Wool  
House Finance Budget Subcommittee for the University