2021 Legislature - Operating Budget Transaction Compare - House Structure Between 22GovAmd BA and House Subcom

Numbers Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total 	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration Administrative Services LFD Adjust: DO NOT ACCEPT AT SUBCOMMITTEE - Adjustment to match	22GovAmd BA	MisAdj	354.7	0.0	0.0	354.7	0.0	0.0	0.0	0.0	0	0	0
Governor's bill 1061 CIP Rcpts (Other) 212.8 1230 CleanAdmin (Other) 88.7 1231 DrinkAdmin (Other) 53.2 GA 32 Transfer Authority for Grants Administrators to Division of Water 1061 CIP Rcpts (Other) -212.8 1230 CleanAdmin (Other) -88.7 1231 DrinkAdmin (Other) -53.2	22GovAmd BA	TrOut	-354.7	0.0	0.0	-354.7	0.0	0.0	0.0	0.0	0	0	0
 * Allocation Difference * * * Appropriation Difference * * 			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0 0	0 0
Environmental Health Environmental Health Replace Commercial Passenger Vessel Environmental Compliance Fees for Shellfish Testing Due to Non-Designated Use 1004 Gen Fund (UGF) 459.7 1166 Vessel Com (Other) -459.7 * Allocation Difference *	22GovAmd BA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response Spill Prevention and Response Reduce Staffing Levels Due to Oil and Hazardous Substance Release Prevention and Response Account Revenue Shortfall 1002 Fed Rcpts (Fed) -29.8 1052 Oil/Haz Fd (DGF) -641.3	22GovAmd BA	Dec	-692.7	-692.7	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1166 Vessel Com (Other) -21.6 GA 34 Correction to Reduction of Prevention Account Authority to Align with Anticipated Revenue 1052 Oil/Haz Fd (DGF) 230.0	22GovAmd BA	Inc	230.0	230.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			462.7	462.7	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
* * Appropriation Difference * *			462.7	462.7	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
* * * Agency Difference * * * * * * * All Agencies Difference * * * *			462.7 462.7	462.7 462.7	0.0 0.0	0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	5 5	0 0	0 0

Column Definitions

22GovAmd BA (22Gov Amend BA) - Governor's Amended less HSS EO 119, DOT & HR Consolidation transfers

House Subcom (House Subcommittee) - The Governor's amended request including as of 3/11/21, less HR and DOT Lease Transfer Items. Procurement consolidation items submitted on 12/11/20 are included in Adjusted Base.