

**2021 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between AdjBase+ and House Subcom**

**Numbers  
Differences  
Agencies: DEC**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Administrative Services</b>													
Realign Usage of State Revolving Loan Fund Admin Fees	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1230 CleanAdmin (Other)			-52.7										
1231 DrinkAdmin (Other)			52.7										
Delete Two Vacant Accountants III and One Vacant Accounting Tech II Due to Administrative Efficiencies	House Subcom	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>State Support Services</b>													
Reduce Authority Associated with Three Positions Deleted in Administrative Services Due to Administrative Efficiencies	House Subcom	Dec	-466.3	0.0	0.0	-466.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-152.7										
1003 GF/Match (UGF)			-4.2										
1004 Gen Fund (UGF)			-135.8										
1052 Oil/Haz Fd (DGF)			-121.0										
1093 Clean Air (Other)			-31.1										
1166 Vessel Com (Other)			-15.4										
1205 Ocn Ranger (Other)			-6.1										
<b>* Allocation Difference *</b>			-466.3	0.0	0.0	-466.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-466.3	0.0	0.0	-466.3	0.0	0.0	0.0	0.0	-3	0	0
<b>Water</b>													
<b>Water Quality, Infrastructure Support &amp; Financing</b>													
Replace State Revolving Loan Fund Administrative Fees with Federal Receipts	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			600.0										
1230 CleanAdmin (Other)			-462.5										
1231 DrinkAdmin (Other)			-137.5										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-466.3	0.0	0.0	-466.3	0.0	0.0	0.0	0.0	-3	0	0
<b>**** All Agencies Difference ****</b>			-466.3	0.0	0.0	-466.3	0.0	0.0	0.0	0.0	-3	0	0

## Column Definitions

**AdjBase+ (AdjBase+)** - Adjusted Base with distributed salary adjustments.

**House Subcom (House Subcommittee)** - The Governor's amended request including as of 3/11/21, less HR and DOT Lease Transfer Items. Procurement consolidation items submitted on 12/11/20 are included in Adjusted Base.