



32nd Alaska State Legislature

House Finance Budget Subcommittee

Department of Environmental Conservation

FY22 Operating Budget

Chair:

Rep. Dan Ortiz
Capitol Room 513
465-3824

Members:

Rep. Calvin Schrage
Capitol Room 104
465-4931

Rep. Chris Tuck
Capitol Room 216
465-2095

Rep. Matt Claman
Capitol Room 118
465-4919

Rep. Tiffany Zulkosky
Capitol Room 416
465-4942

Rep. Zack Fields
Capitol Room 24
465-2647

Rep. George Rauscher
Capitol Room 412
465-4859

Rep. James Kaufman
Capitol Room 405
465-4949

Committee Aide:
Liz Harpold
465-5269

March 25, 2021

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Department of Environmental Conservation submits the following recommended operating budget for FY2022 to the House Finance Committee:

Fund Source: (in thousands of dollars)

Unrestricted General Funds (UGF)	\$15,374.6
Designated General Funds (DGF)	\$24,627.9
Other Funds	\$15,662.1
Federal Funds	\$24,499.9
Total	\$80,164.5

There is a small decrease in Unrestricted General Fund use from FY22 Adjusted Base to the FY22 House Subcommittee budget of \$140.0 which equals a reduction of 0.9%.

Positions:

Permanent Full-time	472
Permanent Part-time	0
Temporary	1
Total	473

BUDGET ACTIONS:

The House Finance Budget Subcommittee for the Department of Environmental Conservation reviewed the FY2022 budget request, including amendments, and took the following actions:

The Governor submitted 9 budget action items. The House Finance Subcommittee accepted 4 of these items. The House Finance Subcommittee rejected 5 of these items.

BUDGET ACTIONS, continued:

The items the House Finance Subcommittee accepted are:

- To realign usage of State Revolving Loan Fund Admin fees.
- Replace State Revolving Loan Fund administrative fees with Federal receipts.
- Delete three vacant accounting positions and associated funding.

The items the House Finance Subcommittee rejected are:

- Two technical adjustments related to drafting errors.
- Substituting UGF for CPVEC funds in the division of Environmental Health.
- Reduce authority, along with 5 PCNs, in the Spill Prevention and Response appropriation.

SUBCOMMITTEE AMENDMENTS:

The House Finance Subcommittee adopted the following budget amendment:

- Intent language: It is the intent of the Legislature that the Department of Environmental Conservation submit to the legislature an execution plan detailing how they will pursue remediation of known sites and prevention of new spills. The report should be submitted to the Co-Chairs of Finance and the Legislative Finance Division by December 1st, 2021.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Department of Environmental Conservation adopts the attached reports:

- 1) Budget Action Worksheet
- 2) Wordage Report
- 3) Operating Budget Transaction Compare between 22AdjBase to HouseSub
- 4) Operating Budget Transaction Compare between 22GovAmend to HouseSub
- 5) Multi-year Agency Totals

Respectfully submitted,



Representative Dan Ortiz, Chair

House Finance Budget Subcommittee for the Department of Environmental Conservation