A			on																
Department of		ntal Conservation																	
All Dollars in Tho	ousands																		
Numbers Only															Bronarad by			1	
				FY22			E)/04 N		5)(20 4 1)		5)/00 0				Prepared by:	Liz Harpold			
		EV24 Mat Dia	EV22 Adi Basa	GovAmd	House	Sanata	FY21 Mg		FY22 Adj			Amd BA to				Liz Harpoid			
			FY22 Adj Base	BA 45.004.0	Subcom	Senate	House S		House S			Subcom			Date:	3/24/2021			
Unrestricted GF		15,463.9	†	15,834.3	15,374.6		(89.3)		(140.0)		(459.7)	-2.9%				5:01 PM			
Designated GF		24,646.4	24,748.9	24,216.6	24,627.9		(18.5)		(121.0)	-0.5%	411.3	1.7%							
Other		16,252.3	†	15,180.8	15,662.1		(590.2)	-3.6%	(652.6)	-4.0%	481.3	3.2%			Status:	Final		J	
Federal Funds		23,973.5	24,052.6	24,470.1	24,499.9		526.4	2.2%	447.3	1.9%	29.8	0.1%							
Total		80,336.1	80,630.8	79,701.8	80,164.5	_	(171.6)	-0.2%	(466.3)	-0.6%	462.7	0.6%							
Check (Enter #s	s from LFD																		
reports)		80,336.1	80,630.8	79,701.8	80,164.5	-													
Should equal ze	ero	-	-	-	-	-									Pink cells differ t		s Request		
															Enter Data in Blu	e Cells			
Funding Summ				1	•		_				-		İ						
General Funds	Total	40,110.3		40,050.9	40,002.5	-	(107.8)		(261.0)	-0.6%	(48.4)	-0.1%							
Other		16,252.3	16,314.7	15,180.8	15,662.1	-	(590.2)	-3.6%	(652.6)	-4.0%	481.3	3.2%							
Federal		23,973.5	24,052.6	24,470.1	24,499.9	-	526.4	2.2%	447.3	1.9%	29.8	0.1%							
							<u> </u>		<u> </u>		<u> </u>								
Positions (Ente	er position c												I						
PFTs		478			472		(6)		(3)		5								
PPTs		0	0	0	0		-	0.0%	-	0.0%	-	0.0%							
Temps		1	1	1	1			0.0%	-	0.0%	-	0.0%							
Total Positions	S	479	476	468	473														
Position Check ((Snould equa	ai zero)			0														
															(Shaded Countries (Shaded GF	ells are NOT Eq			
									Tota	al Subcomm				11.5		ells are NOT Eq Designated GF	ual to the Gov Other State Funds	ernor's Budaet	Total
]									Tota	Gove	ernor's Origin	al Request <i>A</i>	_	=	Unrestricted GF	ells are NOT Eq Designated GF	ual to the Gov Other State Funds	ernor's Budget Federal	Total (4
	Environmen	ntal Conservatio	on						Tota	Gove	ernor's Origin		_	=	Unrestricted GF (140.0)	ells are NOT Ed Designated GF (121.0)	Other State Funds (652.6)	Federal 447.3	Total (4
Department of	Environmen	ntal Conservatio	on						Tota	Gove	ernor's Origin lovernor's Ar	al Request <i>F</i> nendments <i>F</i>	Accepted	Or In	Unrestricted GF (140.0)	ells are NOT Ed Designated GF (121.0)	Other State Funds (652.6)	Federal 447.3	
Department of				tion	Sub	ocommittoe No	· too			Gove G	ernor's Origin lovernor's Ar Subo	al Request Anendments Anendments Anendments Anendments	Accepted Additions	Or In	(140.0) (140.0)	Designated GF (121.0)	Other State Funds (652.6) (652.6)	Federal 447.3 447.3 -	(4)
Department of	Environmen priation	ntal Conservatio	on Descript	tion	Sub	ocommittee No	otes	Fu	Tota	Gove G nation	ernor's Origin sovernor's Ar Subo Funding	al Request Anendments Anendments Anomhittee's Andrews Gov PCNs	Accepted Additions Hse	Or In	Unrestricted GF (140.0)	Designated (121.0) (121.0) - Designated	Other State Funds (652.6) (652.6) - Other State	Federal 447.3	Total
Department of	priation	Allocation	Descrip					Fu		Gove G nation	ernor's Origin sovernor's Ar Subd Funding Multiplier	al Request Anendments Acommittee's A	Accepted Additions	Or In	(140.0) (140.0)	Designated GF (121.0)	Other State Funds (652.6) (652.6)	Federal 447.3 447.3 -	Total (4
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# Approprocess all FYS Adjusted Base	priation /22 Governor	Allocation	Descrip					Fu		Gove G nation	ernor's Origin sovernor's Ar Subd Funding Multiplier	al Request Anendments Acommittee's A	Accepted Additions Hse	Or In	(140.0) (140.0) - Unrestricted GF	ells are NOT Ed Designated GF (121.0) (121.0) - - Designated GF	Other State Funds (652.6) (652.6) - Other State Funds	Federal 447.3 447.3 - Federal	Total
# Approprocess Approprocess Approprocess Approprocess Approprocess Adjusted Base	priation 722 Governor	Allocation r's Request tran	Descript	luded in the	Nu	umbers Sectio	on		nding Inform	Gove G nation (804.3)	ernor's Origin sovernor's Ar Subd Funding Multiplier	al Request Anendments Acommittee's A	Accepted Additions Hse	Or In	(140.0) (140.0)	Designated (121.0) (121.0) - Designated	Other State Funds (652.6) (652.6) - Other State Funds	Federal 447.3 447.3 - Federal	Total
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# Approprocess Adjusted Base 1 Administrate	priation 722 Governor	Allocation r's Request tran	Descriptions not include the control of the control	luded in the	Nu This is a tech related to item	umbers Section nical adjustment n #8.The two tra	nt and is	1061	nding Inform	Gove Gnation (804.3)	ernor's Origin sovernor's Ar Subd Funding Multiplier	al Request Amendments Acommittee's ACOMMITTEE GOV PCNs	Accepted Additions Hse PCNs -3	Or In	(140.0) (140.0) - Unrestricted GF	ells are NOT Ed Designated GF (121.0) (121.0) - - Designated GF	Other State Funds (652.6) (652.6) - Other State Funds	Federal 447.3 447.3 - Federal	Tota (4 (4)
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# Approprocess Adjusted Base 1 Administrate	priation 722 Governor	Allocation r's Request tran	Descriptions actions not include the communication of the communication	NOT	Nu This is a techi related to item cancel each o	umbers Section nical adjustment n #8.The two tra	nt and is ansactions oth items	1061	nding Inform	Gove Gnation (804.3) 212.8 88.7	ernor's Origin sovernor's Ar Subd Funding Multiplier 0	al Request Amendments Acommittee's ACOMMITTEE GOV PCNs	Accepted Additions Hse PCNs -3	Or In	(140.0) (140.0) - Unrestricted GF	ells are NOT Ed Designated GF (121.0) (121.0) - - Designated GF	Other State Funds (652.6) (652.6) - Other State Funds	Federal 447.3 447.3 - Federal	Tota (4 (4)
# Approproduction # Appr	tion A	Allocation r's Request tran Administrative Services	Descriptions actions not included the company of th	NOT	Nu This is a techi related to item cancel each o	nical adjustment #8.The two troother out and bo	nt and is ansactions oth items	1061 1230 1231	CIP Rcpts CleanAdmin DrinkAdmin	Gove Gnation (804.3) 212.8 88.7 53.2	Funding Multiplier 0 0 0	al Request Amendments	Accepted Additions Hse PCNs -3	Or In	(140.0) (140.0) - Unrestricted GF	ells are NOT Ed Designated GF (121.0) (121.0) - - Designated GF	Other State Funds (652.6) (652.6) Other State Funds (652.6) - Other State Funds	Federal 447.3 447.3 Federal 447.3 - Federal	Tota (4
# Approprocess Adjusted Base 1 Administrate	priation (22 Governor tion A	Allocation r's Request tran Administrative Services Administrative	LFD Adjust: DO NACCEPT AT SUBCOMMITTEE Adjustment to ma Governor's bill Realign Usage of	NOT - ttch State	Nu This is a techi related to item cancel each o	nical adjustment #8.The two troother out and bo	nt and is ansactions oth items	1061 1230	CIP Rcpts	Gove Gnation (804.3) 212.8 88.7 53.2	Funding Multiplier 0 0 0	al Request Amendments Acommittee's ACOMMITTEE GOV PCNs	Accepted Additions Hse PCNs -3	Or In	(140.0) (140.0) - Unrestricted GF	ells are NOT Ed Designated GF (121.0) (121.0) - - Designated GF	Other State Funds (652.6) (652.6) - Other State Funds	Federal 447.3 447.3 Federal 447.3 - Federal	Tota (4
# Approproduction Approproduction Approproduction Administration Appropriate priation (22 Governor tion A	Allocation r's Request tran Administrative Services	Descriptions actions not included in the control of	NOT - ttch State	Nu This is a techi related to item cancel each o	nical adjustment #8.The two troother out and bo	nt and is ansactions oth items	1061 1230 1231	CIP Rcpts CleanAdmin DrinkAdmin	Gove Gnation (804.3) 212.8 88.7 53.2 (52.7)	ernor's Origin sovernor's Ar Subo Funding Multiplier 0 0 0	al Request Amendments	Accepted Additions Hse PCNs -3	Or In	(140.0) (140.0) - Unrestricted GF	ells are NOT Ed Designated GF (121.0) (121.0) - - Designated GF	Other State Funds (652.6) (652.6) Other State Funds (652.6) - Other State Funds	Federal 447.3 447.3 Federal 447.3 - Federal	Total (4	
# Approproduction Approproduction Approproduction Administration Appropriate priation (22 Governor tion A	Allocation r's Request tran Administrative Services Administrative	Descriptions actions not included in the control of	NOT E - ttch State fund Admin	Nu This is a techi related to item cancel each o	nical adjustment #8.The two troother out and bo	nt and is ansactions oth items	1061 1230 1231 1230	CIP Rcpts CleanAdmin DrinkAdmin CleanAdmin	Gove Gnation (804.3) 212.8 88.7 53.2 (52.7)	ernor's Origin sovernor's Ar Subo Funding Multiplier 0 0 0	al Request Amendments	Accepted Additions Hse PCNs -3	Or In	(140.0) (140.0) - Unrestricted GF	ells are NOT Ed Designated GF (121.0) (121.0) - - Designated GF	Other State Funds (652.6) (652.6) Other State Funds (652.6) - Other State Funds	Federal 447.3 447.3 Federal 447.3 - Federal	Total (4	
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# Appropropropropropropropropropropropropro	tion A	Allocation r's Request tran Administrative Services Administrative Services	Descriptions and including the content of the conte	NOT = - ttch State fund Admin nt nd One	Nu This is a techi related to item cancel each o	nical adjustment #8.The two troother out and bo	nt and is ansactions oth items	1061 1230 1231 1230	CIP Rcpts CleanAdmin DrinkAdmin CleanAdmin	Gove Gnation (804.3) 212.8 88.7 53.2 (52.7)	ernor's Origin sovernor's Ar Subo Funding Multiplier 0 0 0	al Request Anendments Acommittee's ACOMMITTEE'S ACOMMITTEE'S ACOMMITTEE OF ACOMMITTEE	Accepted Additions Hse PCNs -3 0	Or In	(140.0) (140.0) - Unrestricted GF	ells are NOT Ed Designated GF (121.0) (121.0) - - Designated GF	Other State Funds (652.6) (652.6) Other State Funds (652.6) - Other State Funds	Federal 447.3 447.3 Federal 447.3 - Federal	Total (4 Total
# Appropropropropropropropropropropropropro	tion A	Allocation r's Request tran Administrative Services Administrative Services	Descriptions and including the content of the conte	NOT E - ttch State fund Admin nt nd One ng Tech II	Nu This is a techi related to item cancel each o	nical adjustment #8.The two troother out and bo	nt and is ansactions oth items	1061 1230 1231 1230	CIP Rcpts CleanAdmin DrinkAdmin CleanAdmin	Gove Gnation (804.3) 212.8 88.7 53.2 (52.7)	ernor's Origin sovernor's Ar Subo Funding Multiplier 0 0 0	al Request Anendments Acommittee's ACOMMITTEE'S ACOMMITTEE'S ACOMMITTEE OF ACOMMITTEE	Accepted Additions Hse PCNs -3 0	Or In	(140.0) (140.0) - Unrestricted GF	ells are NOT Ed Designated GF (121.0) (121.0) - - Designated GF	Other State Funds (652.6) (652.6) Other State Funds (652.6) - Other State Funds	Federal 447.3 447.3 Federal 447.3 - Federal	Tota (d) Tota
# Appropropropropropropropropropropropropro	tion A	Allocation r's Request tran Administrative Services Administrative Services	Descriptions actions not included in sactions not included in sactions not included in sactions not included in sactions in sactions and sactions in s	NOT E - ttch State fund Admin nt nd One ng Tech II	Nu This is a techi related to item cancel each o	nical adjustment #8.The two troother out and bo	nt and is ansactions oth items	1061 1230 1231 1230	CIP Rcpts CleanAdmin DrinkAdmin CleanAdmin	Gove Gnation (804.3) 212.8 88.7 53.2 (52.7)	ernor's Origin sovernor's Ar Subo Funding Multiplier 0 0 0	al Request Anendments Acommittee's ACOMMITTEE'S ACOMMITTEE'S ACOMMITTEE OF ACOMMITTEE	Accepted Additions Hse PCNs -3 0	Or In	(140.0) (140.0) - Unrestricted GF	ells are NOT Ed Designated GF (121.0) (121.0) - - Designated GF	Other State Funds (652.6) (652.6) Other State Funds (652.6) - Other State Funds	Federal 447.3 447.3 Federal 447.3 - Federal	Tota (4 Tota
# Appropropropropropropropropropropropropro	tion A	Allocation r's Request tran Administrative Services Administrative Services	Descriptions and including the content of the conte	NOT E - Itch State Fund Admin Int Ind One Ing Tech II	Nu This is a techi related to item cancel each o	nical adjustment #8.The two troother out and bo	nt and is ansactions oth items	1061 1230 1231 1230	CIP Rcpts CleanAdmin DrinkAdmin CleanAdmin	Gove Gnation (804.3) 212.8 88.7 53.2 (52.7)	ernor's Origin sovernor's Ar Subo Funding Multiplier 0 0 0	al Request Anendments Acommittee's ACOMMITTEE'S ACOMMITTEE'S ACOMMITTEE OF ACOMMITTEE	Accepted Additions Hse PCNs -3 0	Or In	(140.0) (140.0) - Unrestricted GF	ells are NOT Ed Designated GF (121.0) (121.0) - - Designated GF	Other State Funds (652.6) (652.6) Other State Funds (652.6) - Other State Funds	Federal 447.3 447.3 Federal 447.3 - Federal	Total (4
# Appropropropropropropropropropropropropro	tion A	Allocation r's Request tran Administrative Services Administrative Services	Descriptions actions not included in the control of	NOT E - Intch State Fund Admin Int Ind One Ing Tech II Intive Associated	Nu This is a techi related to item cancel each o	nical adjustment #8.The two troother out and bo	nt and is ansactions oth items	1061 1230 1231 1230	CIP Rcpts CleanAdmin DrinkAdmin CleanAdmin	Gove Gnation (804.3) 212.8 88.7 53.2 (52.7) 52.7	overnor's Origination of the control	al Request Anendments Acommittee's ACOMMITTEE'S ACOMMITTEE'S ACOMMITTEE OF ACOMMITTEE	Accepted Additions Hse PCNs -3 0	Or In	(140.0) (140.0) - Unrestricted GF	ells are NOT Ed Designated GF (121.0) (121.0) - - Designated GF	Other State Funds (652.6) (652.6) Other State Funds (652.6) - Other State Funds	Federal 447.3 447.3 Federal 447.3 - Federal	Tota (4
# Approproduction # Appr	tion A Stion Stion S	Allocation r's Request tran Administrative Services Administrative Services Administrative Services	Descriptions actions not included in the control of	NOT E - Intch State Fund Admin Int Ind One Ing Tech II Intive Associated Into Deleted	Nu This is a techi related to item cancel each o	nical adjustment #8.The two troother out and bo	nt and is ansactions oth items	1061 1230 1231 1230 1231 0	CIP Rcpts CleanAdmin DrinkAdmin DrinkAdmin	Gove Gnation (804.3) 212.8 88.7 53.2 (52.7) 52.7	overnor's Origination of Subornor's Origination of Subornor's Argument of Subornor's Argume	al Request Anendments Acommittee's Acommitte	Accepted Additions Hse PCNs -3 0 -3	Or In	(140.0) (140.0) - Unrestricted GF	ells are NOT Ed Designated GF (121.0) (121.0) - - Designated GF	Other State Funds (652.6) (652.6) Other State Funds (652.6) - Other State Funds	### Rederal ####################################	Tota (d) (d)
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# Appropropropropropropropropropropropropro	tion A Stion Stion S	Allocation r's Request tran Administrative Services Administrative Services Administrative Services	Descriptions actions not included in actions not included in actions not included in action in actions in acti	NOT E - Intch State Fund Admin Int Ind One Ing Tech II Intive Associated Into Deleted Services	Nu This is a techi related to item cancel each o	nical adjustment #8.The two troother out and bo	nt and is ansactions oth items	1061 1230 1231 1230 1231 0	CIP Rcpts CleanAdmin DrinkAdmin DrinkAdmin	Gove Gnation (804.3) 212.8 88.7 53.2 (52.7) 52.7	overnor's Origination of the control	al Request Anendments Acommittee's Acommitte	Accepted Additions Hse PCNs -3 0 -3	Or In	(140.0) (140.0) (140.0) - Unrestricted GF (140.0)	ells are NOT Ed Designated GF (121.0) (121.0) - - Designated GF	Other State Funds (652.6) (652.6) Other State Funds (652.6) - Other State Funds	### Rederal ####################################	Total (4
# Appropropropropropropropropropropropropro	tion A Stion Stion S	Allocation r's Request tran Administrative Services Administrative Services Administrative Services	Descriptions actions not included in sactions in sactions in sactions not included in sactions	NOT E - Intch State Fund Admin Int Ind One Ing Tech II Intive Associated Into Deleted Services	Nu This is a techi related to item cancel each o	nical adjustment #8.The two troother out and bo	nt and is ansactions oth items	1061 1230 1231 1230 1231 0 1002 1003 1004	CIP Rcpts CleanAdmin DrinkAdmin DrinkAdmin DrinkAdmin Gen Fund	Gove Gnation (804.3) 212.8 88.7 53.2 (52.7) 52.7 - (152.7) (4.2) (135.8)	crnor's Origination of the control o	al Request Anendments Acommittee's Acommitte	Accepted Additions Hse PCNs -3 0 -3	Or In	(140.0) (140.0) (140.0) (140.0) (140.0)	ells are NOT For Designated GF (121.0) (121.0) - Designated GF (121.0)	Other State Funds (652.6) (652.6) Other State Funds (652.6) - Other State Funds	### Rederal ####################################	Total (4 (4)
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# Appropropropropropropropropropropropropro	tion A Stion Stion S	Allocation r's Request tran Administrative Services Administrative Services Administrative Services	Descriptions actions not included in actions not included in actions not included in action in actions in acti	NOT E - Intch State Fund Admin Int Ind One Ing Tech II Intive Associated Into Deleted Services	Nu This is a techi related to item cancel each o	nical adjustment #8.The two troother out and bo	nt and is ansactions oth items	1061 1230 1231 1230 1231 0 1002 1003 1004	CIP Rcpts CleanAdmin DrinkAdmin DrinkAdmin DrinkAdmin Gen Fund	Gove Gnation (804.3) 212.8 88.7 53.2 (52.7) 52.7 - (152.7) (4.2) (135.8) (121.0)	crnor's Origination of the control o	al Request Anendments Acommittee's Acommitte	Accepted Additions Hse PCNs -3 0	Or In	(140.0) (140.0) (140.0) - Unrestricted GF (140.0)	ells are NOT For Designated GF (121.0) (121.0) - Designated GF (121.0)	Other State Funds (652.6) (652.6) Other State Funds (652.6) - Other State Funds	### Rederal ####################################	(4

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220	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Gov PCNs			Unrestricted GF	Designated	Other State	Federal	Total	
332						1205	Ocn Ranger	(6.1)	Multiplier 1		PCNs		_	GF -	Funds (6.1)	_	(6.1)
346		Environmental Health	Con incompanie	Replace Commercial				` '		0	0				(0.1)		(0.1)
347	j °	Environmental Health	Environmental Health	Passenger Vessel		1004	Gen Fund	459.7	0	0	0		-	-	-	-	-
				Environmental Compliance		1166	Vessel Com	(459.7)	0				-	-		-	
				Fees for Shellfish Testing													
348		Spill Prevention and	Spill Prevention	Due to Non-Designated Use Reduce Staffing Levels Due		1000	Fed Rcpts	(29.8)	0	- E	0				-		-
349	<u> </u>	•	and Response	to Oil and Hazardous		1002	·			-5	U		-	-	-	-	-
350				Substance Release		1052	Oil/Haz Fd	(641.3)	0				-	-	-	-	_
	1			Prevention and Response		1166	Vessel Com	(21.6)	0				-	-		-	
351				Account Revenue Shortfall		1000									-		-
352	7	Water	Water Quality, Infrastructure	Replace State Revolving Loan Fund Administrative		1002	Fed Rcpts	600.0	1	0	0		-	ı	-	600.0	600.0
353			Support &	Fees with Federal Receipts		1230	CleanAdmin	(462.5)	1				_	-	(462.5)	-	(462.5)
354			Financing	·		1231	DrinkAdmin	(137.5)	1				-	-	(137.5)	-	(137.5)
355		udes all FY22 Governo	or's Amendment	s	Numbers Section			(124.7)		0	0		_			-	
356						1001	CID Danta	` '	0	,				-	-		-
357	ı' °		Administrative Services	GA 32 Transfer Authority for Grants Administrators to	This technical adjustment unnecessarily duplicates an action taken in adjusted	1061	CIP Rcpts	(212.8)	0	0	0		-	-	-	-	-
358	3			Division of Water	base. It is related to the LFD adjustment	1230	CleanAdmin	(88.7)	0				-	-	-	-	-
	1				item #1. Both items must be accepted or	1231	DrinkAdmin	(53.2)	0				-	-		-	
359		0 31 0	0 11 5 11		denied together.	1050	01/11 51	222.2			0				-		-
	9	'	Spill Prevention and Response	GA 34 Correction to Reduction of Prevention		1052	Oil/Haz Fd	230.0	0	0	0		-		-	-	
		Response	and response	Account Authority to Align													
360				with Anticipated Revenue										_			_
															<u>. </u>		
361	2.11																
362		er Subcommittee Acti						-		0	0		-	-	-	-	-
	1	•			e legislature that the Department of ubmit to the legislature an execution plan			-	1		0		-	-	-	-	-
		Response			remediation of known sites and prevention							±.					
				of new spills. The report should	d be submitted to the Co-Chairs of							ıten					
				Finance and the Legislative Fi	nance Division by December 1st, 2021.							=					
363																	
										1							