

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version: HB 41
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB41-SPEC-ST-3-20-21
Title: SHELLFISH PROJECTS; HATCHERIES; FEES
Sponsor: ORTIZ
Requester: (H)FSH

Department: Special Appropriations
Appropriation: Shared Taxes
Allocation: Salmon Enhancement Tax
OMB Component Number: 3251

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services			***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	***	***	***	***	***

Fund Source (Operating Only)

None							
Total	0.0	0.0	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? NO
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? NO
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Initial version.

Prepared By:	Caroline Schultz, Policy Analyst	Phone:	(907)500-2815
Division:	Office of Management and Budget	Date:	03/20/2021 12:00 AM
Approved By:	Neil Steininger, Director	Date:	03/20/21
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION

BILL NO. 0

Analysis

The proposed legislation provides for a common property shellfish fishery classification in a special harvest area and specifies fishermen participating in this fishery would be subject to the payment of an assessment either on the projected value of the shellfish or on the pounds of shellfish harvested. Cost recovery, when implemented under the common property fishery, imposes an assessment on all commercial fishermen participating in the common property fishery.

The assessment is to be collected by the Department of Revenue (DOR) Tax Division and deposited into the general fund for appropriation back to the hatchery permit holder. DOR's revenue estimate is indeterminate; therefore, the appropriation to the hatchery permit holder is also indeterminate.

This appropriation will be reflected in the language section of the operating budget under the shared taxes section. The Salmon Enhancement Tax allocation was used for this fiscal note for informational purposes because the fiscal note system does not allow for the creation of new allocations. If enacted, this appropriation would be made in a new Shellfish Enhancement Tax appropriation.