

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Labor and Workforce Development																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304																									
305	Unrestricted GF	18,650.6	18,725.6	17,501.3	17,725.3																				
306	Designated GF	38,832.5	38,499.7	38,899.7	38,899.7																				
307	Other	17,379.2	17,416.4	17,416.4	17,416.4																				
308	Federal Funds	76,549.9	76,818.0	77,480.8	77,480.8																				
309	Total	151,412.2	151,459.7	151,298.2	151,522.2	-																			
	Check (Enter #s from LFD reports)	151,412.2	151,459.7	151,298.2	151,522.2	-																			
310	Should equal zero	-	-	-	-	-																			
311																									
312																									
313	Funding Summary																								
314	General Funds Total	57,483.1	57,225.3	56,401.0	56,625.0	-																			
315	Other	17,379.2	17,416.4	17,416.4	17,416.4	-																			
316	Federal	76,549.9	76,818.0	77,480.8	77,480.8	-																			
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs	664	661	658	661																				
320	PPTs	48	48	48	48																				
321	Temps	27	26	26	26																				
322	Total Positions	739	735	732	735																				
323	Position Check (Should equal zero)																								
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Labor and Workforce Development																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Hse PCNs																
333	Includes all FY22 Governor's Request transactions not included in the Adjusted Base				Numbers Section		(161.5)		-3	-3															
334	1	Commissioner and Administrative Services	Commissioner's Office	Reduce Commodities Expenditures and Split Funding for Executive Secretary III (07-1015)		1004	Gen Fund	(57.2)	1	0	0														
335	2	Commissioner and Administrative Services	Alaska Labor Relations Agency	Reduce Travel, Office Space Costs, and Commodities Expenditures Due to Administrative Efficiencies		1004	Gen Fund	(60.4)	1	0	0														
336	3	Commissioner and Administrative Services	Management Services	Reduce Authority No Longer Needed for Shared Services of Alaska Chargeback		1004	Gen Fund	(66.9)	1	0	0														
337	4	Commissioner and Administrative Services	Data Processing	Reduce General Fund Support for IT Services Due to Business Process Realignment		1004	Gen Fund	(29.6)	1	0	0														
338	5	Commissioner and Administrative Services	Labor Market Information	Delete Long-term Vacant Research Analyst III (07-1738)		1004	Gen Fund	(115.5)	0	-1	-1														
339	6	Commissioner and Administrative Services	Labor Market Information	Reduce Funding by Renegotiating Federally-Funded Reimbursable Service Agreements		1004	Gen Fund	(123.4)	1	0	0														

Prepared by:	Ashley Carrick
Date:	3/24/2021
Time	3:15pm
Status:	Final

Pink cells differ from Governor's Request  
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(1,000.3)	400.0	-	662.8	62.5
(1,000.3)	400.0	-	662.8	62.5
-	-	-	-	-
-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(1,000.3)	400.0	-	662.8	62.5
(57.2)	-	-	-	(57.2)
(60.4)	-	-	-	(60.4)
(66.9)	-	-	-	(66.9)
(29.6)	-	-	-	(29.6)
-	-	-	-	-
(123.4)	-	-	-	(123.4)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	7	Workers' Compensation	Second Injury Fund	Restore Omnibus Workers' Compensation Ch91 SLA2018 (HB79)		1031	Sec Injury	400.0	1	0	0		-	400.0	-	-	400.0								
340	8	Labor Standards and Safety	Wage and Hour Administration	Delete Vacant Office Assistant II (07-4034) in Anchorage no Longer		1004	Gen Fund	(66.8)	0	-1	-1		-	-	-	-	-								
341	9	Labor Standards and Safety	Occupational Safety and Health	Delete Vacant Administrative Assistant I (07-4533) Due to Administrative Efficiencies		1003	GF/Match	(41.7)	0	-1	-1		-	-	-	-	-								
342	10	Vocational Rehabilitation	Client Services	Decrease General Fund Match to Client Services' Basic Support Federal Grant		1002	Fed Rcpts	662.8	1	0	0		-	-	-	662.8	662.8								
343						1003	GF/Match	(662.8)	1	0	0		(662.8)	-	-	-	(662.8)								
344																									