004	A		C	D	Е	F	G I	H I	J	K L	M N	0	Р	Q	R S	S T	U	V	W	X Y
		partment of Labor and Dollars in Thousands	Workforce Devel	lopment																
		mbers Only																		
303	11101	Inibers Only			FY22											Prepared by:	Ashley Carrick			
					GovAmd	House		FY21 Mg	t Pin to	FY22 Adj	Base to	FY22 Gov	Amd BA to				,			
304	1		FY21 Mgt Pln	FY22 Adj Base	BA	Subcom	Senate	House S		House S			Subcom							
305	Unr	restricted GF	18,650.6	18,725.6	17,501.3	17,725.3		(925.3)	-5.0%	(1,000.3)	-5.3%	224.0				Date:		3/24/2021		
306	Des	signated GF	38,832.5	38,499.7	38,899.7	38,899.7		67.2	0.2%	400.0	1.0%	-	0.0%			Time	3:15pm			
	7 Oth		17,379.2	17,416.4	17,416.4	17,416.4		37.2	0.2%	-	0.0%	-	0.0%			Status:	Final			
308	B Fed	deral Funds	76,549.9	76,818.0	77,480.8	77,480.8		930.9	1.2%	662.8	0.9%	-	0.0%					-		
309	Tot	tal	151,412.2	151,459.7	151,298.2	151,522.2	_	110.0	0.1%	62.5	0.0%	224.0	0.1%							
000		eck (Enter #s from LFD	101,412.2	101,400.1	101,200.2	101,022.2		110.0	0.176	02.0	0.070		0.170							
310		oorts)	151,412.2	151,459.7	151,298.2	151,522.2	-													
311	Sho	ould equal zero	-	-	-	-	-									Pink cells differ f	rom Governor's	Request		
312	2						-									Enter Data in Blue	e Cells			
		nding Summary	1																	
		neral Funds Total	57,483.1	57,225.3	56,401.0	56,625.0	-	(858.1)	-1.5%	(600.3)	-1.0%	224.0								
	Oth		17,379.2	17,416.4	17,416.4	17,416.4	-	37.2	0.2%		0.0%	-	0.0%							
316 317		deral	76,549.9	76,818.0	77,480.8	77,480.8	-	930.9	1.2%	662.8	0.9%		0.0%							
		sitions (Enter position	counts from I En) reports)																
	PF		664		658	661		(3)	-0.5%	-	0.0%	3	0.5%							
320			48					- (0)	0.0%	-	0.0%	-								
321	_	mps	27			26		(1)		_	0.0%	_	0.0%							
222		tal Positions	739						0,0		0.070									
322		sition Check (Should equ		733	132	-3														
324		onion onion (onionia oqu	34. 2010)			Ū														
325																				
	1																HOUS	E SUBCOMMIT	TEE	
326	3															(Shaded Co	ells are NOT Eq	ual to the Gove	ernor's Budget	Request)
	1																			T-1-1
																Unrestricted GF		Other State	Federal	Total
327	7															Unrestricted GF	Designated GF	Other State Funds	Federal	lotai
327 328	7 3									Tota	l Subcommi				117	Unrestricted GF (1,000.3)	GF 400.0		662.8	62.5
328 329	3									Tota			es nal Request /	Accepted	ntent?		GF			
328 329	3	partment of Labor and	Workforce Devel	lopment						Tota	Gove	ernor's Origir			Or Intent?	(1,000.3)	GF 400.0		662.8	62.5
328 329 330	Dep	partment of Labor and	Workforce Devel	lopment						Tota	Gove	ernor's Origir Governor's A	nal Request /	Accepted	JTI? Or Intent?	(1,000.3)	GF 400.0		662.8	62.5
328 329	Dep				otion	Subs	ocommittee No.	tos	F		Gove	ernor's Origin Governor's A Sub	nal Request / mendments / committee's /	Accepted Additions	OTI? Or Intent?	(1,000.3) (1,000.3)	400.0 400.0 -	Funds - - - -	662.8 662.8 -	62.5 62.5
328 329 330	Dep	partment of Labor and	Workforce Devel	lopment Descrip	otion	Sub	ocommittee No	tes	Fı	Tota	Gove	ernor's Origir Governor's A	nal Request / mendments / committee's /	Accepted Additions Hse	OTI? Or Intent?	(1,000.3)	GF 400.0	Funds Other State	662.8	62.5
328 329 330	Dep		Allocation	Descrip			ocommittee No umbers Sectio		F		Gove	ernor's Origin Governor's A Sub Funding	nal Request / mendments / committee's /	Accepted Additions	OTI? Or Intent?	(1,000.3) (1,000.3)	400.0 400.0 - - Designated	Funds - - - -	662.8 662.8 -	62.5 62.5
328 329 330	Dep	Appropriation	Allocation	Descrip					Fi		Gove	ernor's Origin Governor's A Sub Funding	mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs	OT/? Or Intent?	(1,000.3) (1,000.3)	400.0 400.0 - - - Designated GF	Funds Other State	662.8 662.8 - - Federal	62.5 62.5
328 329 330 331 332	Dep	Appropriation	Allocation	Descrip					Fi		Gove	ernor's Origin Governor's A Sub Funding	mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	(1,000.3) (1,000.3) - - - Unrestricted GF	400.0 400.0 - - - Designated GF	Funds Other State	662.8 662.8 - - Federal	62.5 62.5 - - Total
328 329 330	Dep	Appropriation	Allocation or's Request tran	Descrip	luded in the					unding Inform	ation (161.5)	ernor's Origin Governor's A Sub Funding	mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs -3	OTI? Or Intent?	(1,000.3) (1,000.3) - - Unrestricted GF	400.0 400.0 - - - Designated GF	Funds Other State	662.8 662.8 - - Federal	62.5 62.5 - Total
328 329 330 331 332	Dep	Appropriation	Allocation	Descrip	luded in the				1004		Gove	ernor's Origin Governor's A Sub Funding	mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	(1,000.3) (1,000.3) - - - Unrestricted GF	400.0 400.0 - - - Designated GF	Funds Other State	662.8 662.8 - - Federal	62.5 62.5 - - Total
328 329 330 331 332	Dep	Appropriation Cludes all FY22 Governor justed Base Commissioner and	Allocation or's Request tran Commissioner's	Descrip Isactions not inc Reduce Common Expenditures and Funding for Exec	dities d Split					unding Inform	ation (161.5)	ernor's Origin Governor's A Sub Funding	mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs -3	OTI? Or Intent?	(1,000.3) (1,000.3) - - Unrestricted GF	400.0 400.0 - - - Designated GF	Funds Other State	662.8 662.8 - - Federal	62.5 62.5 - Total
328 329 330 331 332	Dep 	Appropriation Cludes all FY22 Governor justed Base Commissioner and Administrative	Allocation or's Request tran Commissioner's Office	Description of the control of the co	dities d Split cutive 1015)				1004	Gen Fund	ation (161.5)	ernor's Origin Governor's A Sub Funding	mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs -3	OTI? Or Intent?	(1,000.3) (1,000.3) - - Unrestricted GF (1,000.3) (57.2)	400.0 400.0 - - - Designated GF	Funds Other State	662.8 662.8 - - Federal	62.5 62.5 - Total 62.5 (57.2)
328 329 330 331 332	Dep I Inc Adj	Appropriation Cludes all FY22 Governo justed Base Commissioner and Administrative Services Commissioner and	Allocation or's Request tran Commissioner's Office Alaska Labor	Reduce Common Expenditures and Funding for Exec Secretary III (07-Reduce Travel, C	dities d Split cutive 1015) Office Space					unding Inform	ation (161.5)	ernor's Origin Governor's A Sub Funding	mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs -3	OTI? Or Intent?	(1,000.3) (1,000.3) - - Unrestricted GF	400.0 400.0 - - - Designated GF	Funds Other State	662.8 662.8 - - Federal	62.5 62.5 - Total
328 329 330 331 332	Dep I Inc Adj	Appropriation Cludes all FY22 Governor justed Base Commissioner and Administrative Services Commissioner and Administrative	Allocation or's Request tran Commissioner's Office Alaska Labor Relations	Reduce Common Expenditures and Funding for Exec Secretary III (07- Reduce Travel, (Costs, and Comm	dities d Split cutive 1015) Office Space modities				1004	Gen Fund	ation (161.5)	ernor's Origin Governor's A Sub Funding	mendments Accommittee's Accomm	Accepted Additions Hse PCNs -3 0	OTI? Or Intent?	(1,000.3) (1,000.3) - - Unrestricted GF (1,000.3) (57.2)	400.0 400.0 - - - Designated GF	Funds Other State	662.8 662.8 - - Federal	62.5 62.5 - Total 62.5 (57.2)
328 329 330 331 332	Dep I Inc Adj	Appropriation Cludes all FY22 Governo justed Base Commissioner and Administrative Services Commissioner and	Allocation or's Request tran Commissioner's Office Alaska Labor	Reduce Commod Expenditures and Funding for Executary III (07-Reduce Travel, Costs, and Commit Expenditures Du	dities d Split cutive 1015) Diffice Space modities te to				1004	Gen Fund	ation (161.5)	ernor's Origin Governor's A Sub Funding	mendments Accommittee's Accomm	Accepted Additions Hse PCNs -3 0	OTI? Or Intent?	(1,000.3) (1,000.3) - - Unrestricted GF (1,000.3) (57.2)	400.0 400.0 - - - Designated GF	Funds Other State	662.8 662.8 - - Federal	62.5 62.5 - Total 62.5 (57.2)
328 329 330 331 332	Der Hand	Appropriation cludes all FY22 Governous Commissioner and Administrative Services Commissioner and Administrative Services	Allocation or's Request tran Commissioner's Office Alaska Labor Relations Agency	Reduce Common Expenditures and Funding for Exec Secretary III (07-Reduce Travel, Costs, and Comme Expenditures Du Administrative Ef	dities d Split cutive 1015) Office Space modifies te to fficiencies				1004	Gen Fund	Gove (161.5) (57.2)	sovernor's Arginistropies of Sub- Sub- Funding Multiplier	nal Request Amendments Accommittee's Amendments Accommittee's Amendments Accommittee's Amendments A	Accepted Additions Hse PCNs -3 0	OTI? Or Intent?	(1,000.3) (1,000.3) - Unrestricted GF (1,000.3) (57.2)	400.0 400.0 - - - Designated GF	Funds Other State	662.8 662.8 - - Federal	62.5 62.5 - Total 62.5 (57.2)
328 329 330 331 332	Dep I Inc Adj	Appropriation Cludes all FY22 Governo justed Base Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Commissioner and Commissioner and	Allocation Or's Request tran Commissioner's Office Alaska Labor Relations Agency Management	Reduce Common Expenditures and Funding for Exect Secretary III (07-Reduce Travel, Costs, and Common Expenditures Definition of Ex	dities d Split cutive 1015) Diffice Space modities te to fficiencies y No Longer				1004	Gen Fund	ation (161.5)	ernor's Origin Governor's A Sub Funding	mendments Accommittee's Accomm	Accepted Additions Hse PCNs -3 0	OTI? Or Intent?	(1,000.3) (1,000.3) - - Unrestricted GF (1,000.3) (57.2)	400.0 400.0 - - - Designated GF	Funds Other State	662.8 662.8 - - Federal	62.5 62.5 - Total 62.5 (57.2)
328 329 330 331 332 333 334	Dep Inc Adj	Appropriation cludes all FY22 Governous Commissioner and Administrative Services Commissioner and Administrative Services	Allocation or's Request tran Commissioner's Office Alaska Labor Relations Agency	Reduce Common Expenditures and Funding for Exec Secretary III (07-Reduce Travel, Costs, and Comme Expenditures Du Administrative Ef	dities d Split cutive 1015) Diffice Space modities te to y No Longer ed Services				1004	Gen Fund	Gove (161.5) (57.2)	sovernor's Arginistropies of Sub- Sub- Funding Multiplier	nal Request Amendments Accommittee's Amendments Accommittee's Amendments Accommittee's Amendments A	Accepted Additions Hse PCNs -3 0	OTI? Or Intent?	(1,000.3) (1,000.3) - Unrestricted GF (1,000.3) (57.2)	400.0 400.0 - - - Designated GF	Funds Other State	662.8 662.8 - - Federal	62.5 62.5 - Total 62.5 (57.2)
328 329 330 331 332	Dep Inc Adj	Appropriation Cludes all FY22 Governor justed Base Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Services	Allocation or's Request tran Commissioner's Office Alaska Labor Relations Agency Management Services	Reduce Commod Expenditures and Funding for Exec Secretary III (07-Costs, and Commerce Department of the Costs	dities d Split cutive 1015) D'ffice Space modities te to fficiencies y No Longer ed Services eback				1004	Gen Fund Gen Fund	(161.5) (57.2) (60.4)	sovernor's Arginistropies of Sub- Sub- Funding Multiplier	nal Request Amendments Accommittee's Amendments Accommittee's Amendments Accommittee's Amendments A	Accepted Additions Hse PCNs -3 0	OTI? Or Intent?	(1,000.3) (1,000.3) - - Unrestricted GF (1,000.3) (57.2)	400.0 400.0 - - - Designated GF	Funds Other State	662.8 662.8 - - Federal	62.5
328 329 330 331 332 333 334	Dep # Inc Adj	Appropriation Cludes all FY22 Governor justed Base Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Services	Allocation Or's Request tran Commissioner's Office Alaska Labor Relations Agency Management	Reduce Common Expenditures and Funding for Exec Secretary III (07-Reduce Travel, Costs, and Common Expenditures Du Administrative Eff Reduce Authority Needed for Shar	dities d Split cutive 1015) Office Space modities te to fficiencies y No Longer ed Services aback Fund				1004	Gen Fund	Gove (161.5) (57.2)	sovernor's Arginistropies of Sub- Sub- Funding Multiplier	mendments Accommittee's Accomm	Accepted Additions Hse PCNs -3 0 0	OTI? Or Intent?	(1,000.3) (1,000.3) - Unrestricted GF (1,000.3) (57.2)	400.0 400.0 - - - Designated GF	Funds Other State	662.8 662.8 - - Federal	62.5 62.5 - Total 62.5 (57.2)
328 329 330 331 332 333 334	Dep # Inc Adj	Appropriation Cludes all FY22 Governo justed Base Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Commissioner and Commissioner and Commissioner and Commissioner and Commissioner and	Allocation or's Request tran Commissioner's Office Alaska Labor Relations Agency Management Services	Reduce Common Expenditures and Expenditures and Expenditures and Expenditures Du Administrative Eff Reduce Authority Needed for Shar of Alaska Charge Reduce General Support for IT Se to Business Proc	dities d Split cutive 1015) Office Space modities te to fficiencies y No Longer ed Services eback Fund ervices Due				1004	Gen Fund Gen Fund	(161.5) (57.2) (60.4)	sovernor's Arginistropies of Sub- Sub- Funding Multiplier	mendments Accommittee's Accomm	Accepted Additions Hse PCNs -3 0 0	OTI? Or Intent?	(1,000.3) (1,000.3) - - Unrestricted GF (1,000.3) (57.2)	400.0 400.0 - - - Designated GF	Funds Other State	662.8 662.8 - - Federal	62.5
328 329 330 331 332 333 334	Dep	Appropriation Cludes all FY22 Governor justed Base Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Services	Allocation or's Request tran Commissioner's Office Alaska Labor Relations Agency Management Services Data Processing	Reduce Commod Expenditures and Funding for Executary III (07-Reduce Travel, Costs, and Commexpenditures Du Administrative Reduce Authority Needed for Shar of Alaska Charge Reduce General Support for IT Set to Business Proc Realignment	dities d Split cutive 1015) Diffice Space modities te to fficiencies y No Longer ed Services eback Fund ervices Due cess				1004	Gen Fund Gen Fund Gen Fund	(60.4) (66.9)	sovernor's Arginistropies of Sub- Sub- Funding Multiplier	mendments Accommittee's Accomm	Accepted Additions Hse PCNs -3 0 0	OTI? Or Intent?	(1,000.3) (1,000.3) - - Unrestricted GF (1,000.3) (57.2)	400.0 400.0 - - - Designated GF	Funds Other State	662.8 662.8 - - Federal	62.5
328 329 330 331 332 333 334	Dep	Appropriation Cludes all FY22 Governo justed Base Commissioner and Administrative Services Commissioner and Commissioner and Commissioner and Commissioner and Commissioner and	Allocation or's Request tran Commissioner's Office Alaska Labor Relations Agency Management Services Data Processing	Reduce Common Expenditures and Funding for Exes Secretary III (07-Reduce Travel, Costs, and Commexpenditures Du Administrative Eff Reduce Authority Needed for Shar of Alaska Charge Reduce General Support for IT Set to Business Proc Realignment Delete Long-term	dities d Split cutive 1015) Sprice Space modities te to fficiencies y No Longer ed Services aback Fund arvices Due cess n Vacant				1004	Gen Fund Gen Fund	(161.5) (57.2) (60.4)	sovernor's Arginistropies of Sub- Sub- Funding Multiplier	mendments Accommittee's Accomm	Accepted Additions Hse PCNs -3 0 0	OTI? Or Intent?	(1,000.3) (1,000.3) - - Unrestricted GF (1,000.3) (57.2)	400.0 400.0 - - - Designated GF	Funds Other State	662.8 662.8 - - Federal	62.5
328 329 330 331 332 333 334	Dep	Appropriation Cludes all FY22 Governo justed Base Commissioner and Administrative Services Commissioner and Administrative	Allocation or's Request tran Commissioner's Office Alaska Labor Relations Agency Management Services Data Processing	Reduce Common Expenditures and Expenditures and Expenditures and Expenditures and Expenditures (Costs, and Common Expenditures (Costs, and Costs) (Costs, and Costs, and Co	dities d Split cutive 1015) Sprice Space modities te to fficiencies y No Longer ed Services aback Fund arvices Due cess n Vacant				1004	Gen Fund Gen Fund Gen Fund	(60.4) (66.9)	rnor's Original Covernor's Alexandria Covern	nal Request // mendments // committee's // Gov PCNs -3 0 0 0	Accepted Additions Hse PCNs -3 0 0	OTI? Or Intent?	(1,000.3) (1,000.3) - - Unrestricted GF (1,000.3) (57.2)	400.0 400.0 - - - Designated GF	Funds Other State	662.8 662.8 - - Federal	62.5
328 329 330 331 332 333 334	Der	Appropriation Cludes all FY22 Governo justed Base Commissioner and Administrative Services	Allocation or's Request tran Commissioner's Office Alaska Labor Relations Agency Management Services Data Processing Labor Market Information	Reduce Common Expenditures and Expenditures and Expenditures and Expenditures Du Administrative Eff Reduce Authority Needed for Shar of Alaska Charge Reduce General Support for IT Se to Business Proc Realignment Delete Long-term Research Analys 1738)	dities d Split cutive 1015) Office Space modities le to fficiencies y No Longer red Services aback Fund arrivies Due cess in Vacant st III (07-				1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	(161.5) (57.2) (60.4) (66.9)	rnor's Original Covernor's Alexandria Covern	nal Request // mendments // committee's // Gov PCNs -3 0 0 -1	Accepted Additions Hse PCNs -3 0 0 -1	OTI? Or Intent?	(1,000.3) (1,000.3) - - Unrestricted GF (1,000.3) (57.2) (60.4)	400.0 400.0 - - - Designated GF	Funds Other State	662.8 662.8 - - Federal	62.5 62.5 Total 62.5 (67.2) (60.4)
328 329 330 331 332 333 334 335 336	Dep # 2 Inc Adj	Appropriation Cludes all FY22 Governor justed Base Commissioner and Administrative Services Commissioner and	Allocation or's Request tran Commissioner's Office Alaska Labor Relations Agency Management Services Data Processing Labor Market Information Labor Market	Reduce Common Expenditures and Funding for Executions and Common Expenditures and Expenditures Dual Marian Expenditures Dual Administrative Eff Reduce Authority Needed for Shar of Alaska Charge Reduce General Support for IT Se to Business Proc Realignment Delete Long-term Research Analys 1738) Reduce Funding Reduce Funding Reduce Funding Research Analys 1738)	dities d Split cutive 1015) Diffice Space modities te to y No Longer ed Services aback Fund ervices Due cess n Vacant st III (07-				1004	Gen Fund Gen Fund Gen Fund	(60.4) (66.9)	rnor's Original Covernor's Alexandria Covern	nal Request // mendments // committee's // Gov PCNs -3 0 0 0	Accepted Additions Hse PCNs -3 0 0	OTI? Or Intent?	(1,000.3) (1,000.3) - - Unrestricted GF (1,000.3) (57.2)	400.0 400.0 - - - Designated GF	Funds Other State	662.8 662.8 - - Federal	62.5
328 329 330 331 332 333 334 335 336	Der	Appropriation Cludes all FY22 Governo justed Base Commissioner and Administrative Services Commissioner and Administrative	Allocation or's Request tran Commissioner's Office Alaska Labor Relations Agency Management Services Data Processing Labor Market Information	Reduce Common Expenditures and Funding for Exes Secretary III (07-Reduce Travel, Costs, and Common Expenditures Du Administrative Eff Reduce Authority Needed for Shar of Alaska Charge Reduce General Support for IT Set to Business Proc Realignment Delete Long-term Research Analys 1738) Reduce Funding Renegotiating Fe	dities d Split cutive In 1015) Office Space modities ie to specy No Longer ed Services eback Fund ervices Due cess n Vacant st III (07-				1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	(161.5) (57.2) (60.4) (66.9)	rnor's Original Covernor's Alexandria Covern	nal Request // mendments // committee's // Gov PCNs -3 0 0 -1	Accepted Additions Hse PCNs -3 0 0 -1	OTI? Or Intent?	(1,000.3) (1,000.3) - - Unrestricted GF (1,000.3) (57.2) (60.4)	400.0 400.0 - - - Designated GF	Funds Other State	662.8 662.8 - - Federal	62.5 62.5 Total 62.5 (67.2) (60.4)
328 329 330 331 332 333 334 335 336	Def	Appropriation Cludes all FY22 Governor justed Base Commissioner and Administrative Services Commissioner and	Allocation or's Request tran Commissioner's Office Alaska Labor Relations Agency Management Services Data Processing Labor Market Information Labor Market	Reduce Common Expenditures and Funding for Executions and Common Expenditures and Expenditures Dual Marian Expenditures Dual Administrative Eff Reduce Authority Needed for Shar of Alaska Charge Reduce General Support for IT Se to Business Proc Realignment Delete Long-term Research Analys 1738) Reduce Funding Reduce Funding Reduce Funding Research Analys 1738)	dities d Split cutive 1015) Office Space modities le to fficiencies y No Longer ed Services eback Fund ervices Due cess In Vacant et III (07- j by ederally-rsable				1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	(161.5) (57.2) (60.4) (66.9)	rnor's Original Covernor's Alexandria Covern	nal Request // mendments // committee's // Gov PCNs -3 0 0 -1	Accepted Additions Hse PCNs -3 0 0 -1	OTI? Or Intent?	(1,000.3) (1,000.3) - - Unrestricted GF (1,000.3) (57.2) (60.4)	400.0 400.0 - - - Designated GF	Funds Other State	662.8 662.8 - - Federal	62.5 62.5 Total 62.5 (67.2) (60.4)

	Α	В	С	D E	F	G	H I	J	K L	M N	0	Р	Q	RS	S T	U	V	W	X Y
33:	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
34		Workers' Compensation	Second Injury Fund	Restore Omnibus Workers' Compensation Ch91 SLA2018 (HB79)				1031	Sec Injury	400.0	1	0	0		-	400.0		-	400.0
34				Delete Vacant Office Assistant II (07-4034) in Anchorage no Longer				1004	Gen Fund	(66.8)	0	-1	-1			-	-	-	
34:		Labor Standards and Safety	Safety and	Delete Vacant Administrative Assistant I (07-4533) Due to Administrative Efficiencies				1003	GF/Match	(41.7)	0	-1	-1		_	,	1	-	_
34		Vocational Rehabilitation	Client Services	Decrease General Fund Match to Client Services'				1002	Fed Rcpts	662.8	1	0	0		-	-	-	662.8	662.8
34		Renabilitation		Basic Support Federal Grant				1003	GF/Match	(662.8)	1	0	0		(662.8)	-	-	-	(662.8)