

**2021 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 22GovAmd BA and House Subcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Labor</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Labor Market Information</b>													
Delete Long-term Vacant Research Analyst III (07-1738)	22GovAmd	BA	Dec	-115.5	-107.6	0.0	-7.9	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)				-115.5									
<b>* Allocation Difference *</b>				115.5	107.6	0.0	7.9	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>				115.5	107.6	0.0	7.9	0.0	0.0	0.0	1	0	0
<b>Labor Standards and Safety</b>													
<b>Wage and Hour Administration</b>													
Delete Vacant Office Assistant II (07-4034) in Anchorage no Longer Needed	22GovAmd	BA	Dec	-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)				-66.8									
<b>* Allocation Difference *</b>				66.8	66.8	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Occupational Safety and Health</b>													
Delete Vacant Administrative Assistant I (07-4533) Due to Administrative Efficiencies	22GovAmd	BA	Dec	-41.7	-41.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
1003 GF/Match (UGF)				-41.7									
<b>* Allocation Difference *</b>				41.7	41.7	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>				108.5	108.5	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>*** Agency Difference ***</b>				224.0	216.1	0.0	7.9	0.0	0.0	0.0	3	0	0
<b>**** All Agencies Difference ****</b>				224.0	216.1	0.0	7.9	0.0	0.0	0.0	3	0	0

## Column Definitions

**22GovAmd BA (22Gov Amend BA)** - Governor's Amended less HSS EO 119, DOT & HR Consolidation transfers

**House Subcom (House Subcommittee)** - The Governor's amended request including as of 3/11/21, less HR and DOT Lease Transfer Items. Procurement consolidation items submitted on 12/11/20 are included in Adjusted Base.