

All Dollars in Thousands
Numbers Only

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
6	Population Management	Community Residential Centers	Eliminate Community Residential Centers Appropriation and Restore as an Allocation Under Population Management		0				0	0	Structure	-	-	-	-	-
7	Population Management	Community Residential Centers	Add Authority for 112 New Parkview Community Residential Center Beds		1004	Gen Fund	3,975.0		0	0		-	-	-	-	-
8	Health and Rehabilitation Services	Physical Health Care	Restore Funding and Positions for Six Healthcare Providers Included in HB49 Fiscal Note for Palmer CC (Ch4 FSSLA2019)		1004	Gen Fund	791.7		6	6		-	-	-	-	-
9	Health and Rehabilitation Services	Physical Health Care	Replace Funding Source to Align with Balance in Restorative Justice Fund		1004	Gen Fund	4,344.9		0	0		-	-	-	-	-
					1171	Rest Just	(4,344.9)					-	-	-	-	-
Includes all FY22 Governor's Amendments				Numbers Section			10.0		0	0		-	-	-	-	-
1	Health and Rehabilitation Services	Substance Abuse Treatment Program	GA 26 Add Authority to Expand State Prisoners Treatment Grant Program		1002	Fed Rcpts	10.0		0	0		-	-	-	-	-