

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version: HB 28
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB28-DFG-CFEC-03-19-21
Title: REGISTRATION OF BOATS: EXEMPTION
Sponsor: FISHERIES
Requester: (H)FISHERIES

Department: Department of Fish and Game
Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Entry Commission
OMB Component Number: 471

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1216 Boat Rcpts (DGF)	17.6		35.3	52.9	70.5	70.5	70.5
Total	17.6	0.0	35.3	52.9	70.5	70.5	70.5

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Dale Kelley, Commissioner
Division: Commercial Fisheries Entry Commission
Approved By: Dayna Mackey, Administrative Services Director
Agency: Office of Management & Budget

Phone: (907)790-6936
Date: 03/19/2021 01:00 PM
Date: 03/19/21

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION

BILL NO. HB 28

Analysis

This legislation removes duplicative registration and numbering requirements for active commercial fishing, tender, and processing vessels, by allowing certain vessels licensed by Commercial Fisheries Entry Commission (CFEC) to bypass additional DMV registration requirements. The proposed effective date of this legislation is January 1, 2022.

HB 28 adds an \$8 annual assessment to all CFEC vessel license fees; the fee would be collected and accounted for as provided in AS 05.25.096(b). CFEC licensed 8,806 vessels in 2019. Based on recent year trends, CFEC estimates revenues from the assessment will be roughly \$70,500 per year.

During calendar years 2020 and 2021 some commercial vessel operators were charged a three-year registration fee of \$24. To avoid over-payment when the new \$8 annual fee is imposed, this legislation will allow CFEC to waive fees, for one to two years, for those commercial vessel operators who previously paid the three-year fee. CFEC will not know how many fishermen are affected until after December 31, 2021. Due to CFEC's 2022 licensing year beginning in November 2021, and the fact that the number of vessels licensed by CFEC varies each year, makes it difficult to accurately estimate revenue for fiscal years 2022, 2023, and 2024, when the waivers will be in place.

Since this legislation will not be implemented until January 1, 2022, FY2022 includes only one half of the year's estimated revenue. From FY2025 on, CFEC estimates revenue for this program at \$70,500 per year.

CFEC anticipates minimal additional expense to the agency as a result of this legislation.