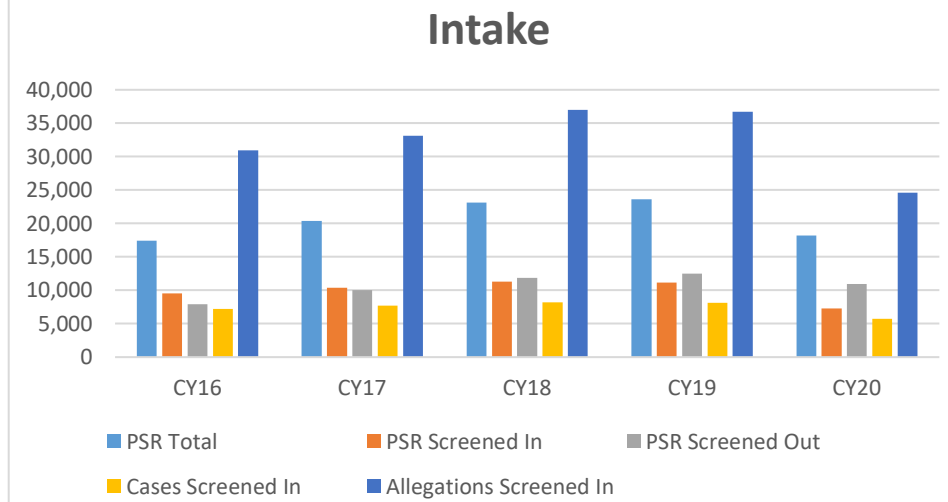


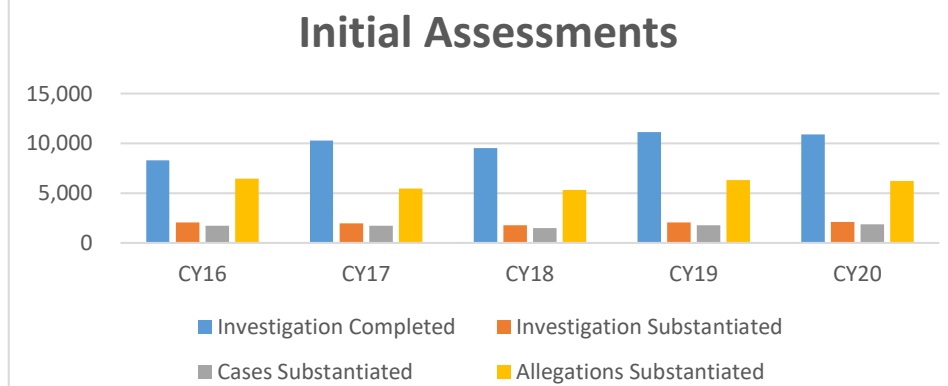


OCS 5 Year Data Trends by Calendar Year

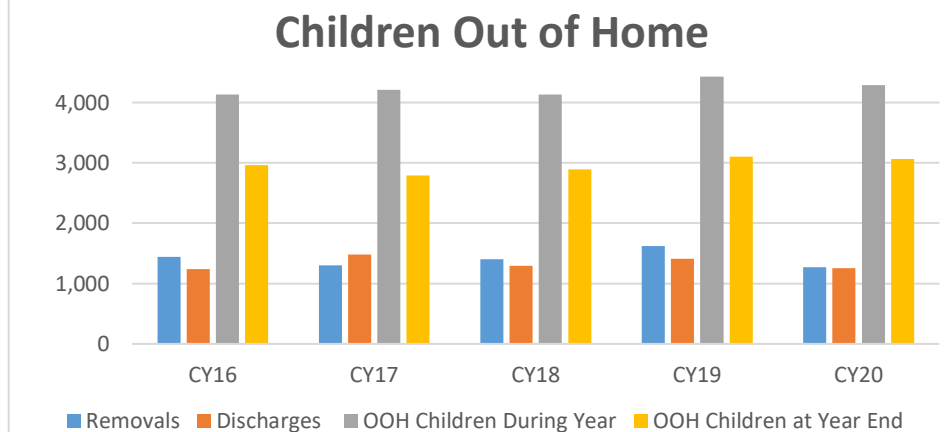
Intake	CY16	CY17	CY18	CY19	CY20
PSR Total	17,418	20,355	23,144	23,603	18,208
PSR Screened In	9,505	10,351	11,274	11,127	7,268
PSR Screened Out	7,913	10,004	11,870	12,476	10,940
Cases Screened In	7,203	7,739	8,195	8,104	5,707
Allegations Screened In	30,949	33,136	36,974	36,702	24,571



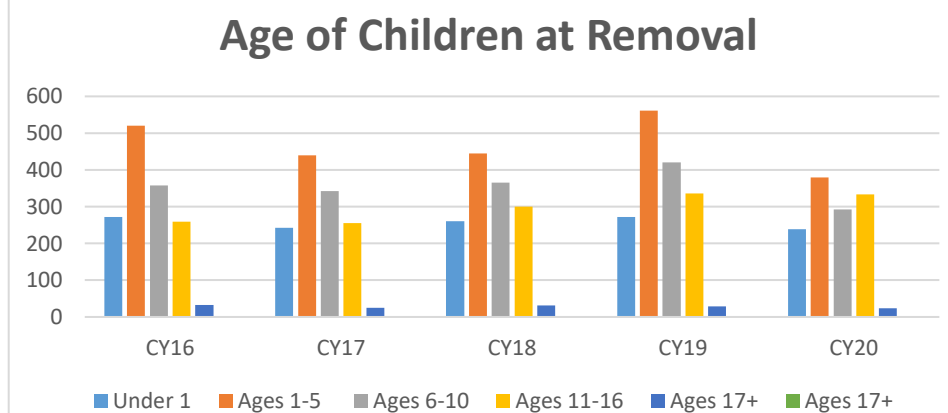
Initial Assessments	CY16	CY17	CY18	CY19	CY20
Investigation Completed	8,309	10,286	9,507	11,124	10,893
Investigation Substantiated	2,052	1,980	1,749	2,056	2,101
Cases Substantiated	1,716	1,709	1,496	1,760	1,861
Allegations Substantiated	6,431	5,477	5,310	6,291	6,191



Out of Home	CY16	CY17	CY18	CY19	CY20
Removals	1,441	1,305	1,403	1,619	1,270
Discharges	1,237	1,484	1,295	1,414	1,258
OOH Children During Year	4,135	4,210	4,130	4,430	4,292
OOH Children at Year End	2,961	2,792	2,896	3,103	3,068
Avg Month OOH at Year End	18.2	20.1	20.6	19.3	21.0



Age at Removal	CY16	CY17	CY18	CY19	CY20
Under 1	272	243	261	272	239
Ages 1-5	520	440	445	561	380
Ages 6-10	358	342	366	421	293
Ages 11-16	259	255	300	336	334
Ages 17+	32	25	31	29	24



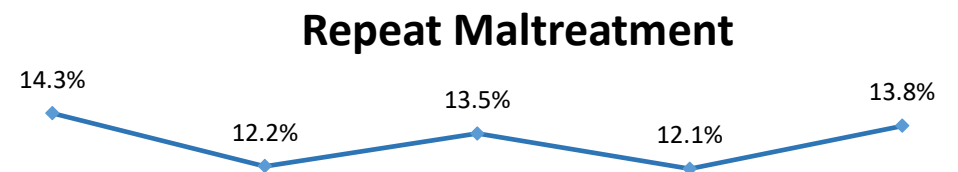
Notes

Source: ORCA 1/15/21

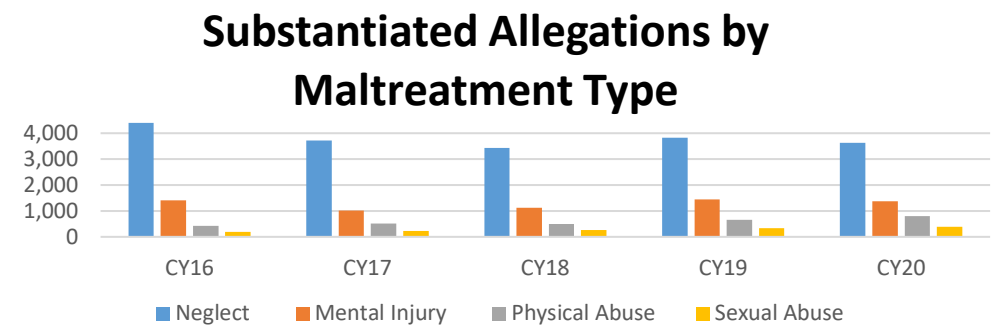


OCS Statewide Data Indicators

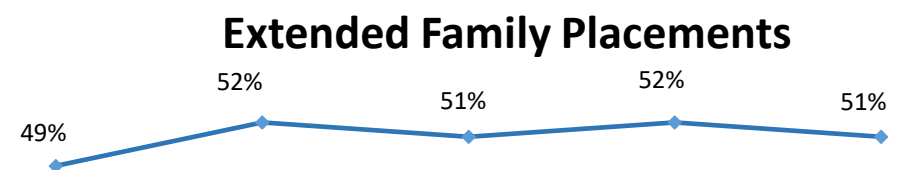
Safety	CY16	CY17	CY18	CY19	CY20
Maltreatment	3,076	2,918	2,615	3,142	3,203
Rate per 1,000 Children	16.3	15.5	14.0	16.8	17.6
Repeat Maltreatment	440	356	353	379	441
	14.3%	12.2%	13.5%	12.1%	13.8%



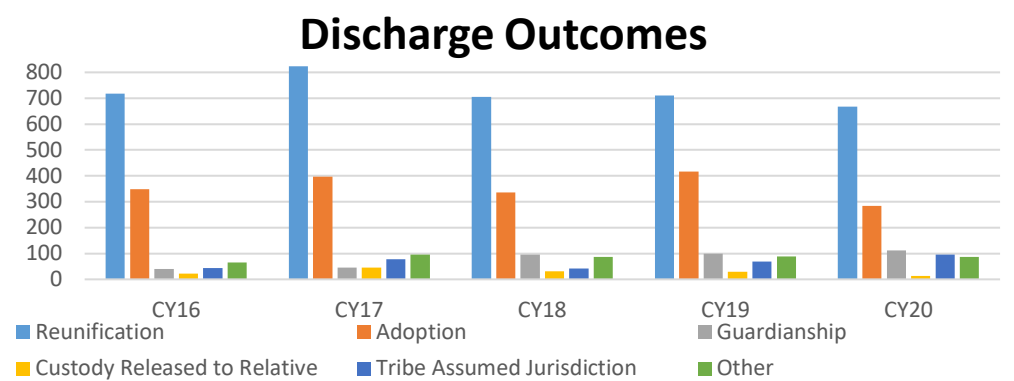
Substantiated Allegations	CY16	CY17	CY18	CY19	CY20
Neglect	4,404	3,725	3,433	3,834	3,627
Mental Injury	1,418	1,019	1,120	1,449	1,375
Physical Abuse	419	508	488	656	808
Sexual Abuse	190	225	269	343	381



Placement on 12/31	CY16	CY17	CY18	CY19	CY20
Extended Family Placements	1,273	1,254	1,262	1,585	1,305
	49%	52%	51%	52%	51%

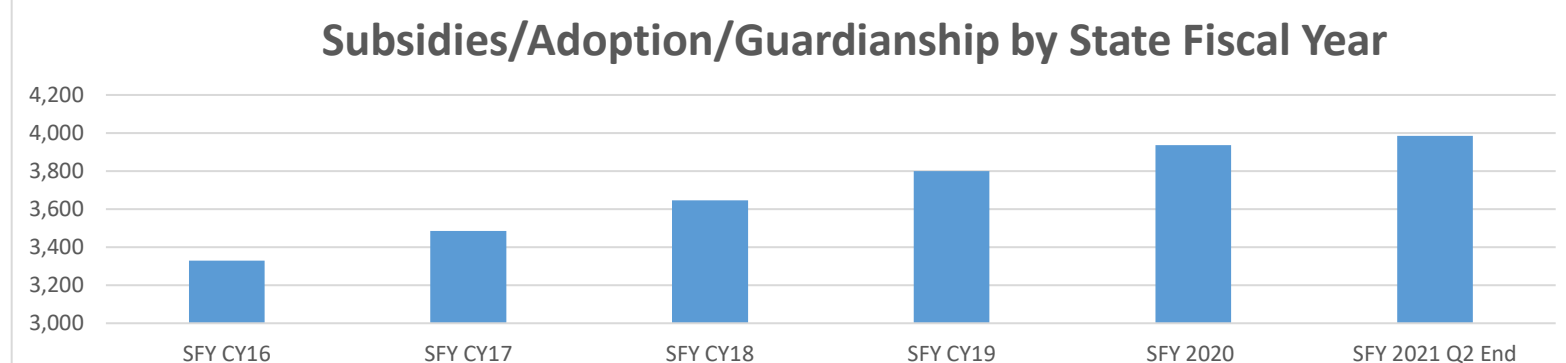


Discharge Outcomes	CY16	CY17	CY18	CY19	CY20
Reunification	717	824	705	711	668
Adoption	349	397	335	417	284
Guardianship	40	45	95	99	112
Custody Released to Relative	22	45	32	29	13
Tribe Assumed Jurisdiction	43	77	41	68	95
Other	66	96	87	88	86



Subsidies/Adoption/Guardianship

SFY CY16	3,330
SFY CY17	3,486
SFY CY18	3,645
SFY CY19	3,799
SFY 2020	3,937
SFY 2021 Q2 End	3,984



Notes:

Maltreatment: Count of children with substantiated maltreatment investigations completed during the reporting period.

Repeat Maltreatment: Repeat victims are those with a previous substantiated allegation within the prior 12 months.

Substantiated Victims: Victims may have more than one type of alleged maltreatment. The total for each year does not add up to 100%.

Placement: Data is point in time on 12/31.

Discharge Outcomes: The "Other" Category includes Death of Child, Runaway, Transfer to Another Agency, Transfer to DJJ, and Self Emancipation.

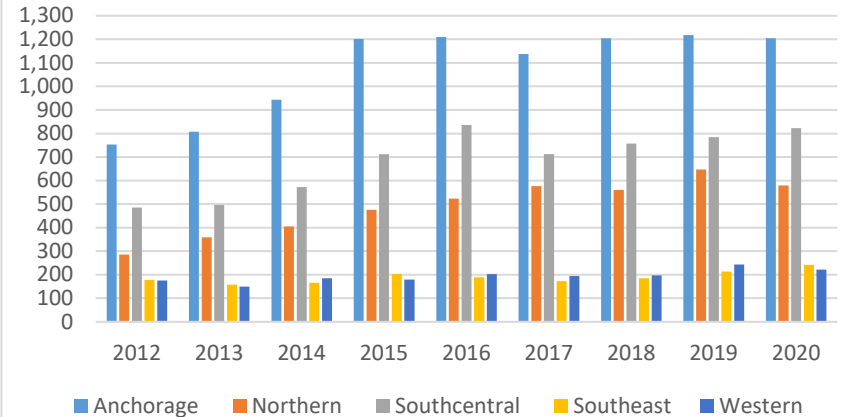
Source: ORCA 1/15/21



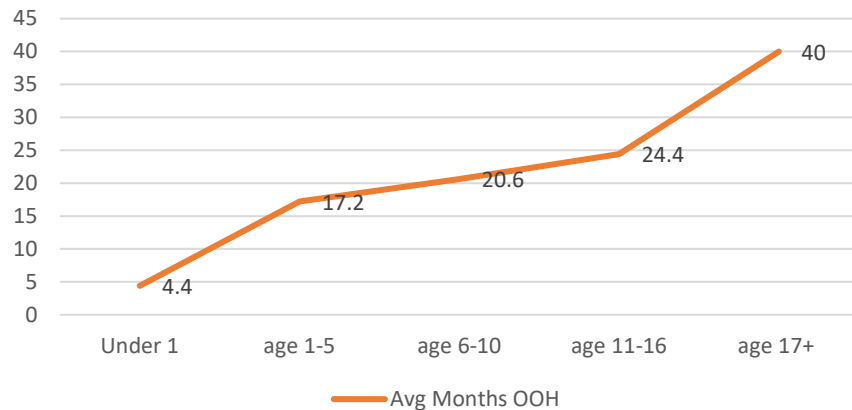
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SERVICES

Children Out of Home on 12/31

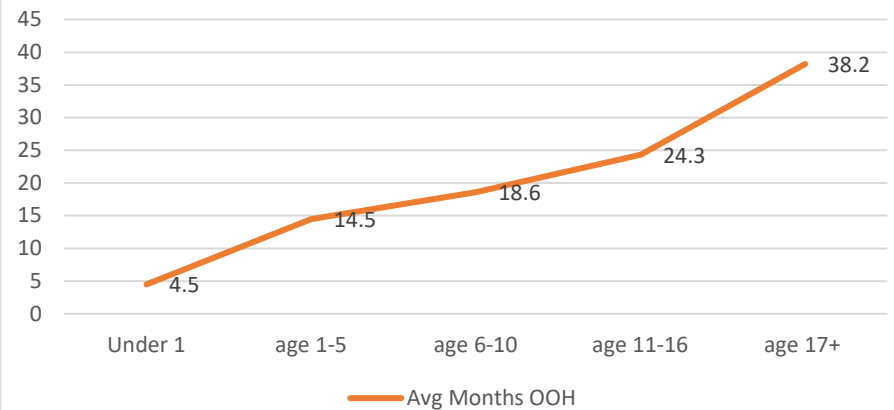
Point in Time	2012	2013	2014	2015	2016	2017	2018	2019	2020
Anchorage	753	807	943	1,201	1,210	1,138	1,204	1,218	1,204
Northern	285	359	405	476	523	576	560	647	579
Southcentral	486	496	573	712	836	712	757	784	822
Southeast	178	158	166	203	189	173	185	213	242
Western	176	150	185	180	203	194	197	243	221
Statewide	1,878	1,970	2,272	2,772	2,961	2,793	2,903	3,105	3,068



Months Out of Home on 12/31/19



Months Out of Home on 12/31/20



Notes:

Source: ORCA 1/15/21