



Division of Juvenile Justice FY2022 Overview

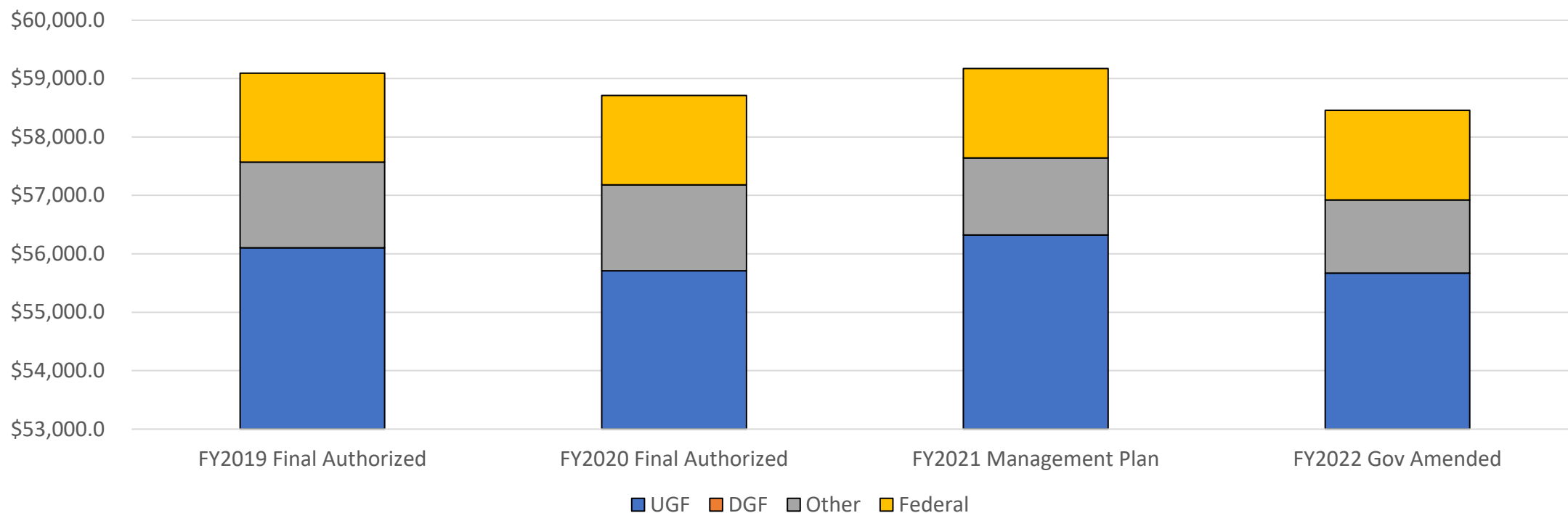
*House Health & Social Services Finance
Subcommittee*

Tracy Dompeling, Director

March 20, 2021



Juvenile Justice Operating Budget Comparison FY2019-FY2022 (in thousands)

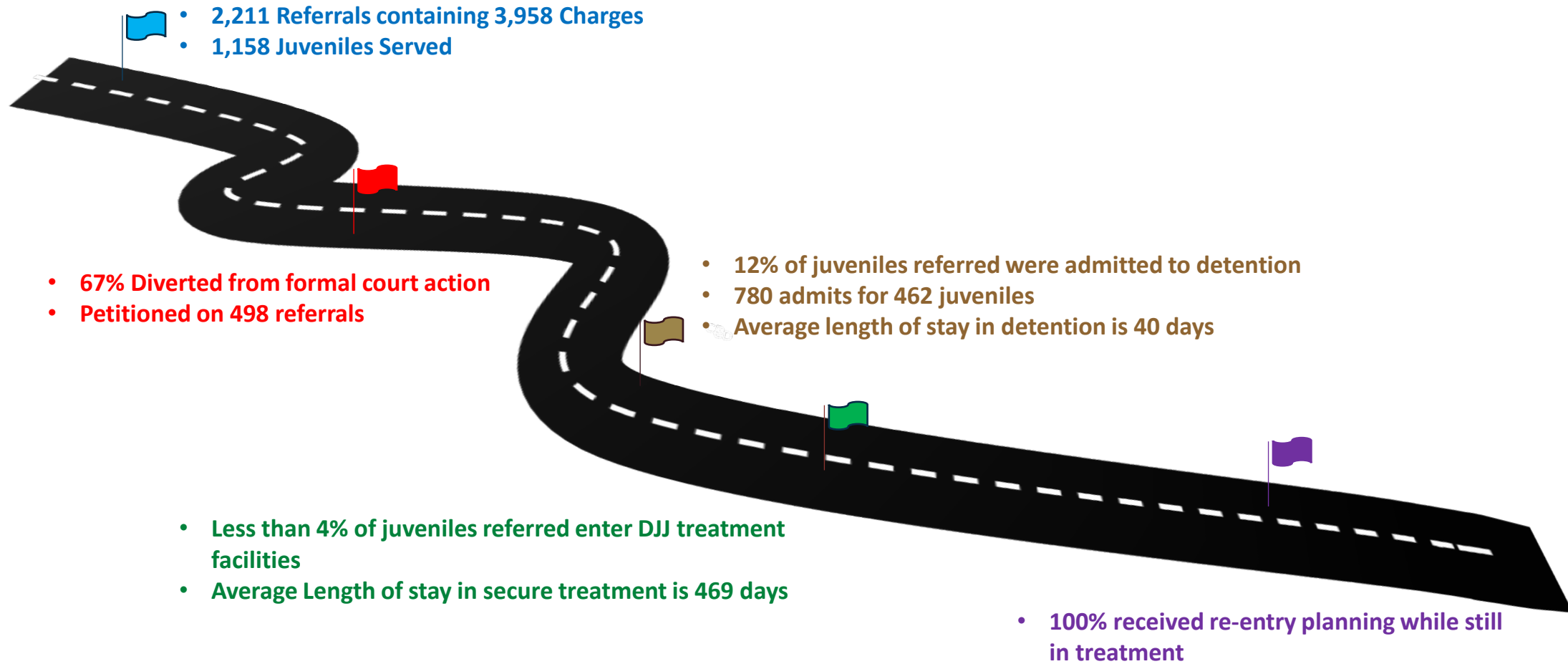


	FY19 Final Auth	FY20 Final Auth	FY21 Mgmt Plan	FY22 Gov Amended	Difference FY19 Auth and FY22 Gov Amended	% Difference FY19 Auth and FY22 Gov Amended	Difference FY21 MP and FY22 Gov Amended
UGF	\$ 56,103.4	\$ 55,709.6	\$ 56,323.7	\$ 55,670.0	\$ (433.4)	-0.8%	\$ (653.7)
DGF	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
Other	\$ 1,465.7	\$ 1,471.7	\$ 1,318.0	\$ 1,253.1	\$ (212.6)	-14.5%	\$ (64.9)
Federal	\$ 1,523.7	\$ 1,529.9	\$ 1,531.6	\$ 1,532.8	\$ 9.1	0.6%	\$ 1.2
Total	\$ 59,092.8	\$ 58,711.2	\$ 59,173.3	\$ 58,455.9	\$ (636.9)	-1.1%	\$ (717.4)

Division Overview



FY2020 Roadmap



COVID-19 Response

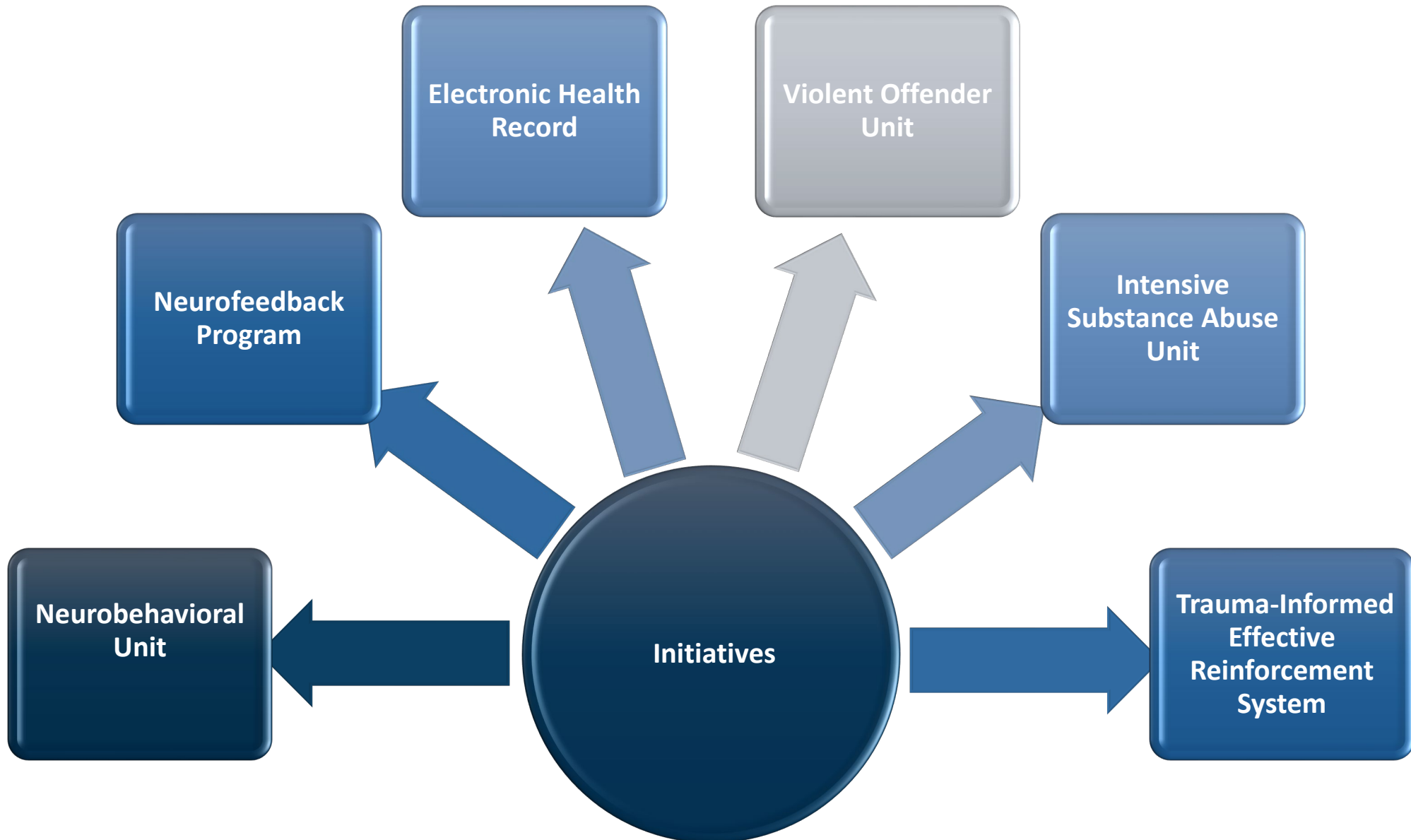
Impacts

- Move to virtual court
- Use of Facetime and texting for probation contacts
- Suspended family and all in-person visitation
- Suspended in-person school and unit activities
- Staff shortages due to illnesses and protocols
- Personal Protective Equipment (PPE), cleaning and medical supply needs
- Overtime for to cover shortages and time spent testing

Responses

- Ability to accommodate quarantine needs
- Contact tracing after staff or resident positive
- Weekly surveillance testing of all staff and residents
- Frequent COVID-19 meetings and staff communication
- Sewing of masks
- Implementation of daily entry point screening for all staff (recent transition to thermal scanners)
- Sanitization of units multiple times a day
- Full implementation of family therapy visits, via Zoom
- Continuation of staff training
- Continuation of most detention and treatment services and programming

Initiatives



Neurobehavioral Unit

50% have a
neurodevelopmental
or neurocognitive
disorder

48% are diagnosed with a trauma or stressor disorder

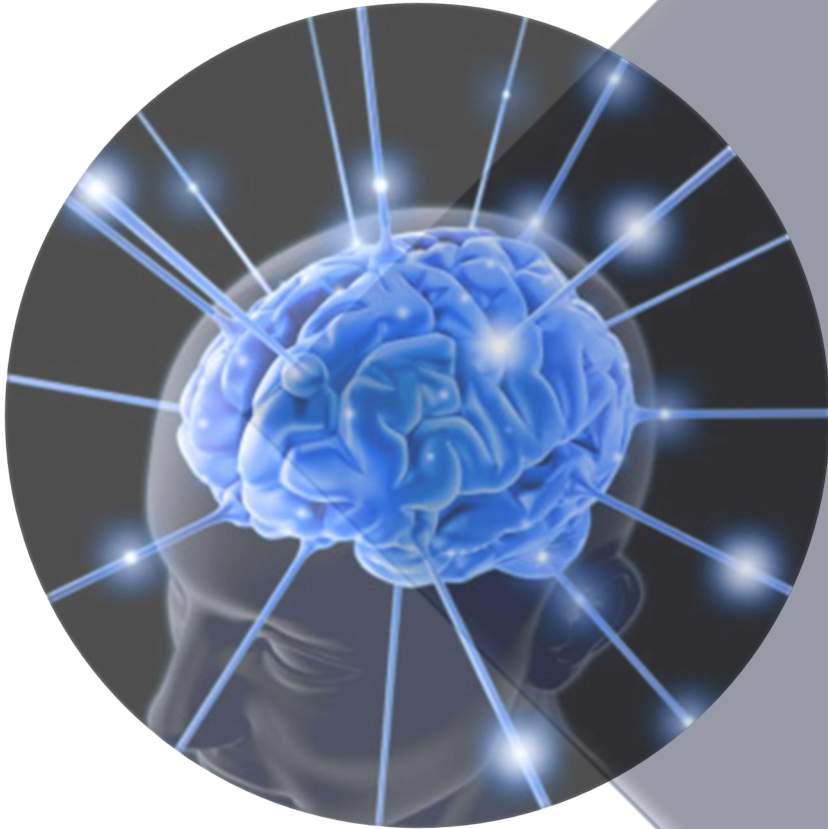
100% are diagnosed with some type of mental health disorder

1% have a Traumatic Brain Injury (TBI)

10% have an IQ below 79

27% are suspected or confirmed for prenatal exposure to alcohol/drugs

Neurobehavioral Program



Neuroplasticity is the brain's ability to grow, change and heal.

Neurofeedback helps in getting the brain to function better rather than “curing” the condition.

Neurofeedback is training in self-regulation allowing the central nervous system to function more effectively.

Electronic Health Records

Needs Analysis

Standardization of documentation

Continuity of Care

Quality Assurance

Provider Access

Movement to Digital Records

System Features

Medication Distribution

Medical Requests

Allergy and Medical Alerts

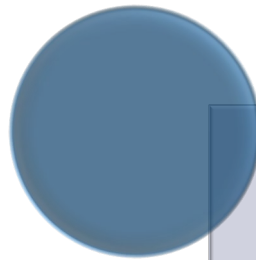
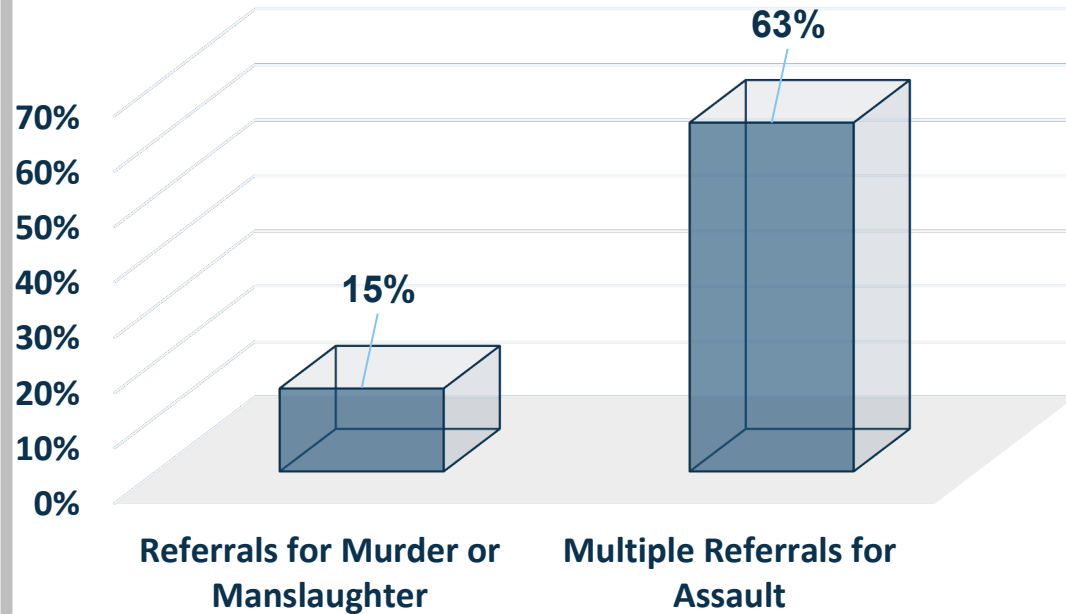
Confidential Nursing and Mental Health
Notes

Medical Evaluations

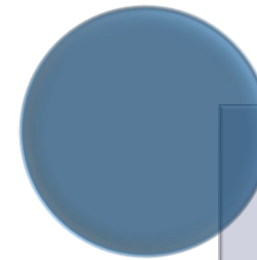


Violent Offender Unit

Secure Treatment Unit Residents

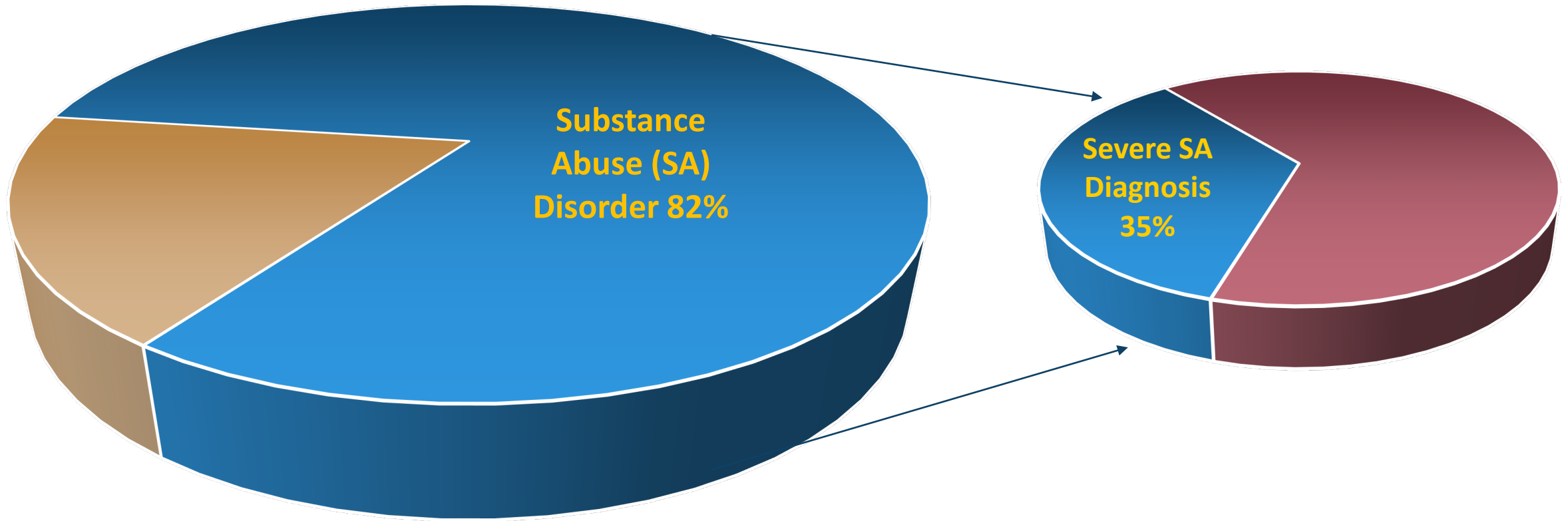


Youth that
pose a high
risk to
community
and other
residents



Specialized
treatment

Intensive Substance Abuse Unit

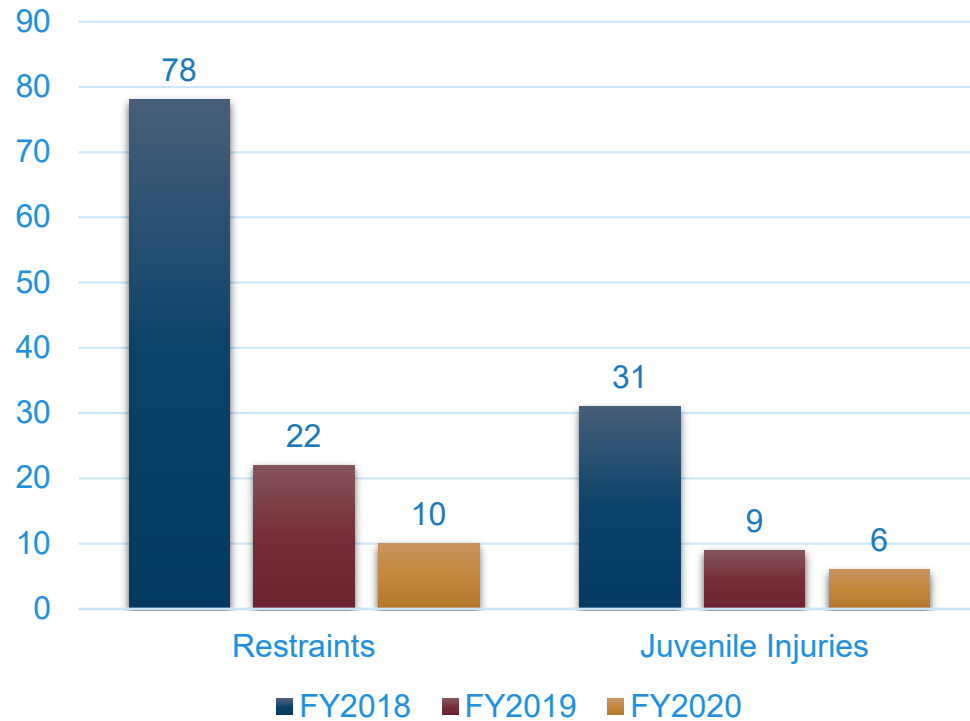


82% of youth entering secure treatment have been identified as having a Substance Abuse (SA) Disorder; of those, 35% have a diagnosis of Severe Substance Abuse

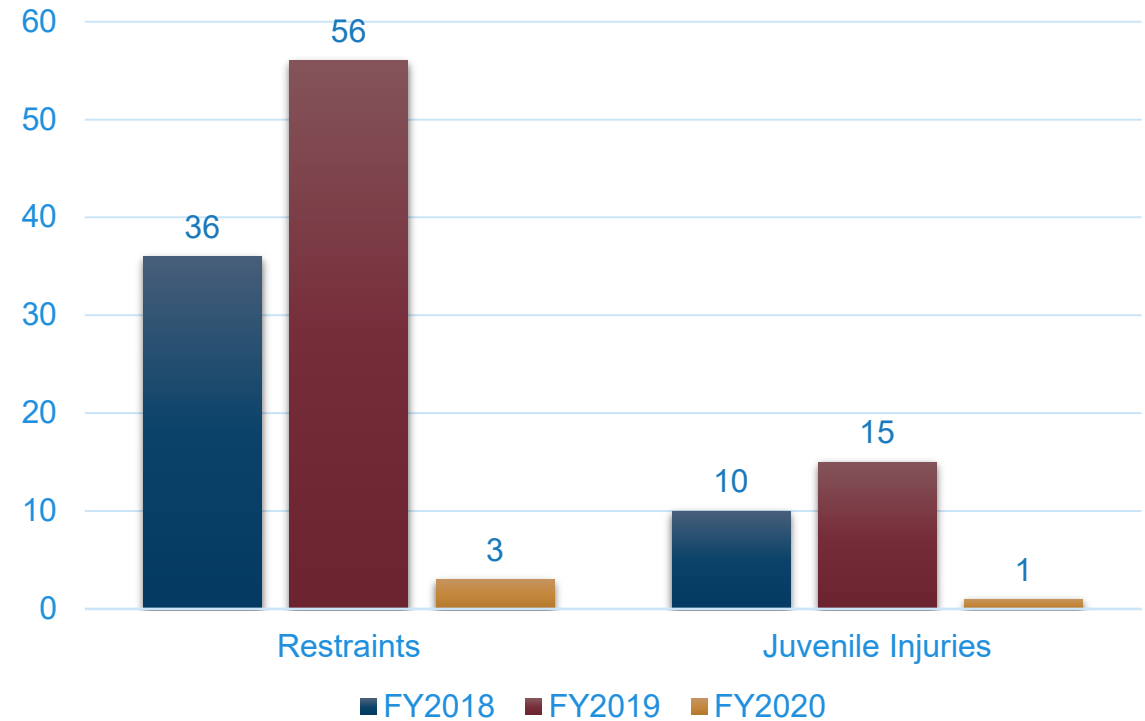


Trauma Informed Effective Reinforcement System

Girls Treatment Unit



Fairbanks Treatment Unit

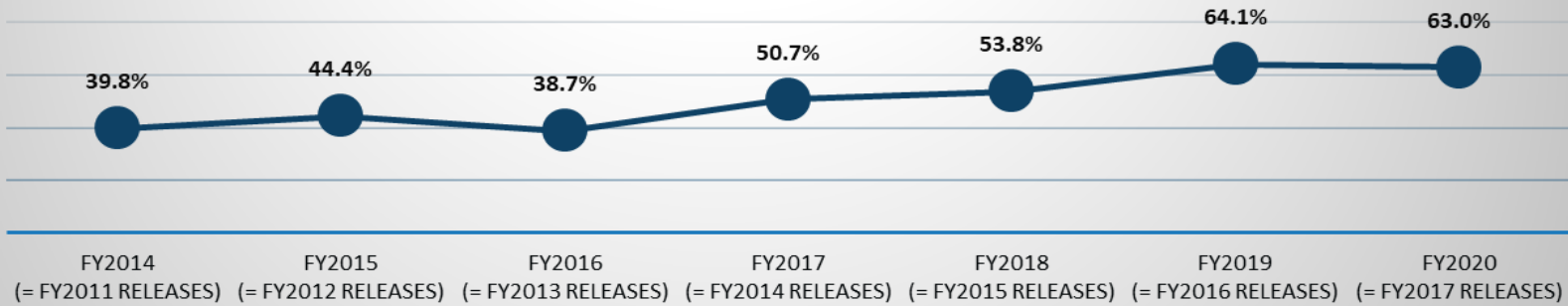




Youth Success

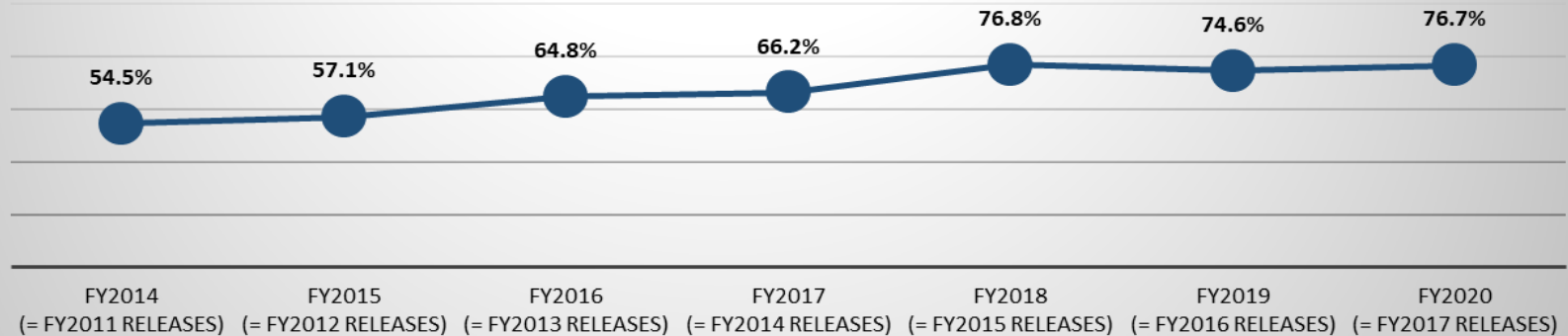
Treatment Success

Treatment/Step-down Releases: no new offenses within two years of the date of release from treatment/step-down, resulting in an adjudication or conviction



Probation Success

Probation Success: no new offenses within two years of the date of release from probation supervision, resulting in an adjudication or conviction





Thank you.