

2021 SESSION OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Subcommittee

TO: HB 69 / HB 71

OFFERED BY: Rep Schrage

DEPARTMENT: Natural Resources

APPROPRIATION: Oils & Gas

ALLOCATION: Oils & Gas

ADD: \$3,000.0 GF/Prgm 1005

DELETE: \$3,000.0 UGF 1004

Related to BA #6

EXPLANATION: The Division of Oil and Gas has seen general fund (GF) program receipt revenue far exceed its GF program receipt authority. In FY20, GF program receipt revenue was over \$9,000.0 while its GF receipt authority was \$710.4. While FY21 revenue is unknown, the GF receipt authority was \$711.8 for FY21. The governor's FY22 action item added \$2,000.0 in GF receipt authority for a total of \$2711.8. This change would increase the division's FY22 GF receipt authority by an additional \$3,000.0 for a total of \$5,711.8. This amendment comes out to a net zero impact on allocation's budget.