Fiscal Note State of Alaska Bill Version: **HB 63** 2021 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB063-DOT-COM-3-5-21 Department: Department of Transportation and Public Facilities Title: ALASKA MARINE HIGHWAY OPERATIONS Appropriation: Administration and Support **BOARD** Commissioner's Office Allocation: Sponsor: **STUTES** OMB Component Number: 530 Requester: House Transportation **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2022 Governor's FY2022 Appropriation **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2022 **FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027** Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Total Operating Fund Source (Operating Only)** None **Total** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues None 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Total Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? Why this fiscal note differs from previous version/comments: Not applicable; initial version.

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Division:	Commissioner's Office	Date:	03/05/2021 01:00 PM
Approved By:	Dom Pannone, DOT&PF Administrative Services Director	Date:	03/05/21

Approved By. Don't Familiar, DOTAFF Administrative Services Director Date: 05/05/
Agency: Office of Management & Budget

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2021 LEGISLATIVE SESSION

Analysis

	This legislative proposal would rename the current Marine Transportation Advisory Board established under AS 19.65.110 as the new Alaska Marine Highway Operations Board, changing composition of board members and changing board member duties. Four (4) of the proposed 9-member board would be appointed by and serve at the pleasure of the House Speaker and Senate President.
	The Department of Transportation & Public Facilities will provide staff and other assistance for this new board just as the department has been doing for the current Marine Transportation Advisory Board.
	Although future decisions of the newly proposed Board could programmatically and/or fiscally impact the Department of Transportation & Public Facilities/Alaska Marine Highway System, this proposal in and of itself does not.
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