

Behavioral Health FY2022 Overview

House Health and Social Services Finance Subcommittee

Gennifer Moreau, Director Linda Brazak, Administrative Operations Manager

March 18, 2021



Division of Behavioral Health (DBH)

The Division of Behavioral Health has a commitment to improving the quality of life of Alaskans through the right service to the right person at the right time.

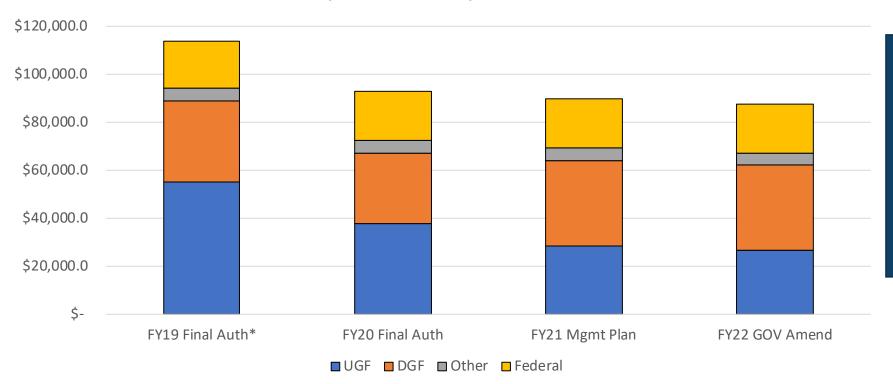


POPULATION SERVED

- Individuals experiencing an emotional disturbance or behavioral health crisis
- Seriously mentally ill adults
- Seriously emotionally disturbed youth
- Youth and adults with substance use disorders



Behavioral Health Operating Budget Comparison FY2019-FY2022 (in thousands)



Governor Requested FY2021 Supplemental

\$7,353.0 UGF and \$4,500.0 Fed for the Disability Law Center of Alaska, Inc Judgement and Settlement.

											% Difference FY19		
	FY19	Final Auth*	FY2	0 Final Auth	FY	21 Mgmt Plan	FY	22 GOV Amend	Differe	nce FY19 and FY22	and FY22	Differen	ce FY21 and FY22
UGF	\$	54,980.1	\$	37,874.1	\$	28,480.6	\$	26,522.9	\$	(28,457.2)	-51.8%	\$	(1,957.7)
DGF	\$	33,820.3	\$	29,111.0	\$	35,606.9	\$	35,683.1	\$	1,862.8	5.5%	\$	76.2
Other	\$	5,402.6	\$	5,418.2	\$	5,526.5	\$	4,778.5	\$	(624.1)	-11.6%	\$	(748.0)
Federal	\$	19,575.5	\$	20,405.9	\$	20,431.9	\$	20,465.8	\$	890.3	4.5%	\$	33.9
Total	\$	113,778.5	\$	92,809.2	\$	90,045.9	\$	87,450.3	\$	(26,328.2)	-23.1%	\$	(2,595.6)

^{*} Alaska Psychiatric Institute was part of the Division of Behavioral Health in FY2019 but is not included in this budget comparison.



Behavioral Health Operating Budget Changes FY2021-FY2022 (in thousands)

- Reduce Authority for Sobering Centers Transitioning to Medicaid 1115 Waiver (\$200.0) UGF
- Reduce Authority to Align with Anticipated Revenue (\$51.1)
 Other
- Eliminate the Contract for Grant and Workshop Support (\$20.0)
- Reduce the School of Social Work Coaching Reimbursable Service Agreement (\$34.5) UGF
- Eliminate the Substance Use Disorder Expansion Grants Timekeeping RSA (\$15.0) UGF



SFY 2020 Disproportionate Share Hospital (DSH) Funding

2020 DET & DSH Payment Amounts										
							T	otal Payment		
Hospital	Community	DSH Classification	State Funds		Federal Funds		Amount			
Historical Hospitals that Received DSH Payments										
Bartlett Regional Hospital	Juneau	DET	\$	119,623	\$	153,489	\$	273,112		
Fairbanks Memorial Hospital ++	Fairbanks	DET					\$	-		
Mat-Su Regional Medical Center*	Mat-Su	DET	\$	-	\$	-	\$	-]		
Providence Alaska Medical Center	Anchorage	SPEP	\$	1,108,586	\$	1,422,433	\$	2,531,019		
Total			\$	1,228,209	\$	1,575,922	\$	2,804,131		
2020 ACHI DSH Payments										
Alaska Regional Hospital	Anchorage	SATP	\$	876,000	\$	1,124,000	\$	2,000,000		
Central Peninsula Hospital	Soldotna/Kenai	MHCA	\$	262,800	\$	337,200	\$	600,000		
Fairbanks Memorial Hospital	Fairbanks	SPEP	\$	1,100,000	\$	1,100,000	\$	2,200,000		
Petersburg Medical Center	Petersburg	ICHC	\$	87,600	\$	112,400	\$	200,000		
Providence Kodiak Island Medical Center	Kodiak	SATP	\$	131,400	\$	168,600	\$	300,000		
Providence Seward Medical Center	Seward	ICHC	\$	438,000	\$	562,000	\$	1,000,000		
South Peninsula Hospital	Homer/Kenai	SATP	\$	219,000	\$	281,000	\$	500,000		
Total			\$	3,114,800	\$	3,685,200	\$	6,800,000		
TOTAL Combined 2020 DSH PAYMENTS			\$	4,343,009	\$	5,261,122	\$	9,604,131		



1115 Behavioral Health Medicaid Waiver

Individuals with Substance Use Disorders (SUD)

Individuals with Acute Mental Health (MH)
Needs

Children,
Adolescents,
Caretakers with
SUD or MH
needs

GOALS

- Increase access to appropriate behavioral health services
- Improve health outcomes for Alaskans
- Manage the cost of behavioral health service delivery



Department of Health & Social Services

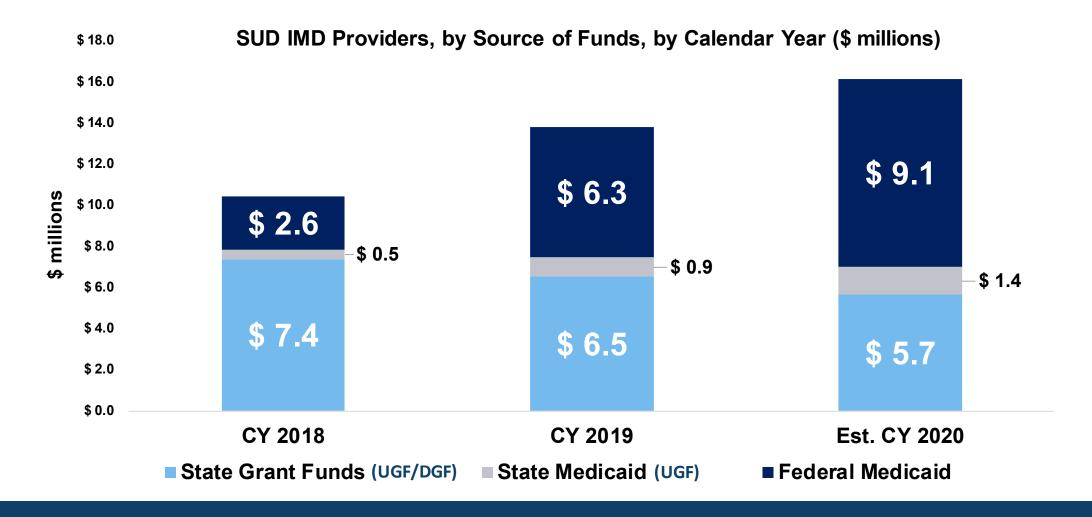
DHSS Substance Use Disorder Continuum of Care INDIVIDUALS 12 YEARS AND OLDER

Early Intervention & Engagement Services	Outpatient Services	Acute Intervention Services	Residential & Inpatient Services			
	Screening		ASAM 3.2 – WM Clinically Managed Residential Withdrawal Management			
	Assessment		ASAM 3.7 – WM Medically Monitored			
	Community Recovery Support Services					
	Intensive Case	ASAM 4 – WM Medically Managed Intensive Inpatient Withdrawal Mgmt.				
	Opioid Treat	ASAM 3.1 – Clinically Managed Low-				
	Substance Use C	Intensity Residential				
	ASAM 1 – WM & 2-WM Ambulatory	Mobile Outreach & Crisis Response	ASAM 3.3 – Clinically Managed, Populatio Specific, High-Intensity Res.			
	Withdrawal Mgmt. Mobile Outreach & Crisis Response	Peer-Based Crisis Services	ASAM 3.5 – Clinically Managed Medium (Youth) & High (Adult) Intensity Res.			
	ASAM 2.1 - Intensive Outpatient Programs	23-Hour Crisis Observation & Stabilization	ASAM 3.7 – Medically Monitored Intensive Inpatient Services			
	ASAM 2.5 – Partial Hospitalization	Short-term Crisis Stabilization	ASAM 4.0 – Medically Managed Intensive Inpatient Services			
		•				
	Targeted Case	Inpatient Psychiatric Hospitalization				
	Individual, Group					
	Pharmacologic	al Management				
	Medication A	Administration				
	Psycholog					
Alcohol Safety Action Program	ty Action Program DBH Treatment & Recovery Grant-Funded Programs including: Psychiatric Emergency Services, Housing, Employment & Best Practice Models					
1115 Waiver Medicaid state pla	an Grant-funded		Department of Health & Social Services			





An Example: Shift from State Grant Funds to Federal Medicaid





Behavioral Health Medicaid & the Administrative Services Organization (ASO)

Medicaid Provider Assistance Services Section (MPASS)

MPASS + Medicaid

Systems Configuration

Quality Assurance

Operations

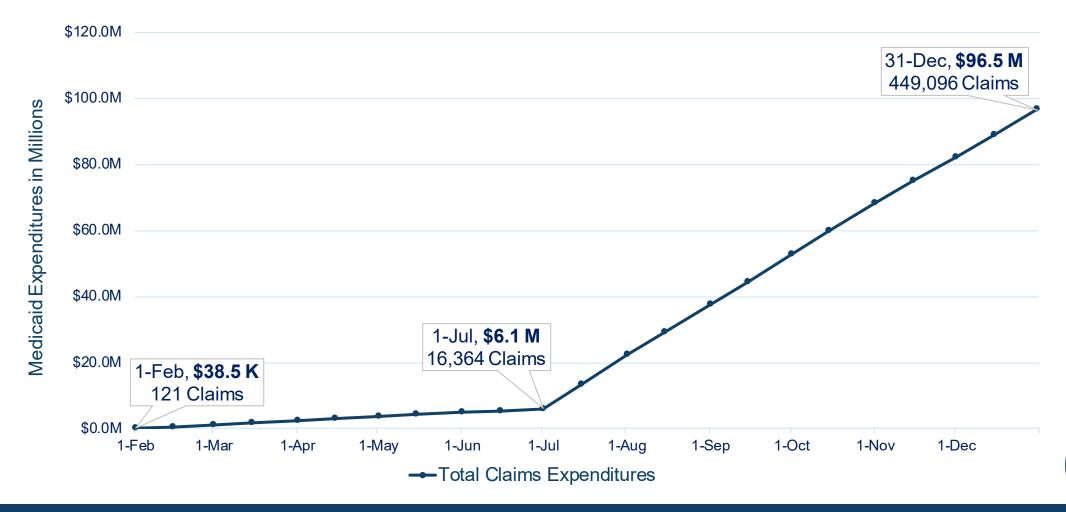
Accounting and Financial Controls

Training and Technical Assistance



Calendar Year 2020

Phased Implementation & the ASO: Dates of Service 2/1/2020 – 12/31/2020

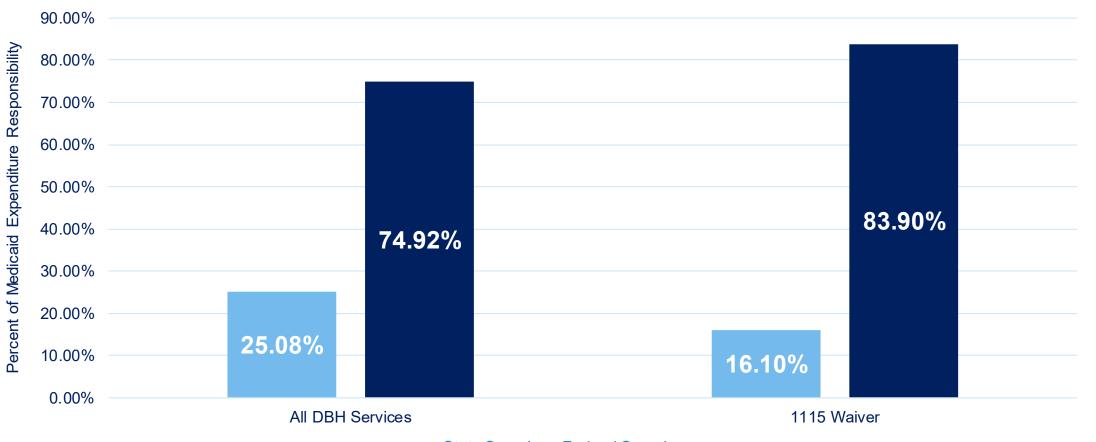




Calendar Year 2020

Phased Implementation & the ASO: Federal vs. State Split 2/1/2020 – 12/31/2020

% Federal vs. State Split ASO Claims Paid 2/1/2020 - 12/31/2020





Behavioral Health Grants

FY 2022 GOV Amend (\$ Millions)

Treatment & Recovery Grants: \$49,666.1

Grants to behavioral health grantees providing mental health (MH) and / or substance use disorder (SUD) treatment, or co-occurring MH/SUD treatment and / or recovery services (\$46,430.1). Treatment and Recovery Grants include the Residential Care for Children and Youth grants (\$3,236.0).

Prevention & Early Intervention Grants: \$10,149.2

These grants support a statewide effort to promote protective factors that increase comprehensive wellness and reduce risk factors that contribute to substance use, suicide, and poor mental health (\$8,345.3). Prevention and Early Intervention Grants include the Alcohol Safety Action Program grants (\$1,803.9).

Total FY 2022 Grant Obligation: \$59,815.3



Federal Grant Authority \$18,564.7

Federal Funding	Total Funds
Projects for Assistance in Transition from Homelessness	\$300.0
Alaska Project Hope	\$733.9
State Opioid Response (SOR) Phase I (NCE) and SOR Phase II	\$4,709.7
Pediatric Mental Health Care Access Program	\$444.9
Emergency Grants to Address Mental Health & Substance Use Disorder During COVID-19 (Original & Supplemental)	\$4,859.6
Block Grant for Prevention and Treatment of Substance Abuse	\$5,890.0
Block Grant for Community Mental Health Service	\$1,626.5



COVID-19 Behavioral Health Supports

- Created a new program to assist clients in maintaining communitybased care throughout the pandemic
- Increased behavioral health supports for adults and youth to mitigate the impact of COVID-19
- Expanded Careline call center access
- Trained BH providers on a therapeutic framework for suicide-specific assessment and treatment
- Offered postvention training and community planning
- Created the AK Responders Relief Line



Thank You

Division of Behavioral Health Gennifer Moreau, Director

