

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	University of Alaska																								
302	All Dollars in Thousands																								
303	Numbers Only																								
		FY21 Mgt Pln	FY22 Adj Base	FY22 GovAmd BA	House Subcom	Senate			FY21 Mgt Pln to House Subcom	FY22 Adj Base to House Subcom	FY22 GovAmd BA to House Subcom														
304																									
305	Unrestricted GF	277,033.5	277,033.5	257,033.5	277,033.5			-	-	-	20,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
306	Designated GF	332,430.0	332,430.0	310,755.0	332,430.0			-	-	-	21,675.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
307	Other	82,584.5	82,486.1	75,116.1	82,486.1			(98.4)	-0.1%	-	7,370.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
308	Federal Funds	140,225.9	140,225.9	137,225.9	140,225.9			-	-0.1%	-	3,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
309	Total	832,273.9	832,175.5	780,130.5	832,175.5			(98.4)	0.0%	-	52,045.0	0.0%	-	0.0%	-	-	-	-	-	-	-	-	-	-	-
310	Check (Enter #s from LFD reports)																								
310		832,273.9	832,175.5	780,130.5	-	-																			
311	Should equal zero																								
311		-	-	-	(832,175.5)	-																			
312																									
313	Funding Summary																								
314	General Funds Total	609,463.5	609,463.5	567,788.5	609,463.5	-		-	0.0%	-	41,675.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
315	Other	82,584.5	82,486.1	75,116.1	82,486.1	-		(98.4)	-0.1%	-	7,370.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
316	Federal	140,225.9	140,225.9	137,225.9	140,225.9	-		-	0.0%	-	3,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Prepared by:	
Date:	
Time:	
Status:	

*Pink cells differ from Governor's Request
Enter Data in Blue Cells*

317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs	3994	3874	3845	0			(3,994)	-100.0%	(3,874)	-100.0%	(3,845)	-100.0%												
320	PPTs	189	187	186	0			(189)	-100.0%	(187)	-100.0%	(186)	-100.0%												
321	Temps	0	0	0	0			-	0.0%	-	-	-	0.0%												
322	Total Positions	4183	4061	4031	0																				
323	Position Check (Should equal zero)																								
323						4031																			

324																							
325																							
326																							
327																							
328																							
329																							
330	University of Alaska																						
331																							

HOUSE SUBCOMMITTEE					
(Shaded Cells are NOT Equal to the Governor's Budget Request)					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Gov PCNs	Hse PCNs	OT? Or Item?	
332	Includes all FY22 Governor's Request transactions not included in the Adjusted Base				Numbers Section		(52,045.0)		-30	-30	
333	1	University of Alaska	Budget Reductions/Additions - Systemwide	UA General Fund Reduction		1004	Gen Fund (20,000.0)		0	0	
334	2	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce University of Alaska Receipt Authority to Align with Anticipated Expenditures		1048	Univ Rcpt (17,214.5)		0	0	
335	3	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Capital Improvement Project Receipt Authority		1061	CIP Rcpts (4,000.0)		0	0	
336	4	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce State Inter-Agency Receipt Authority to Align with Anticipated Expenditures		1007	I/A Rcpts (3,500.0)		0	0	
337	5	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Federal Receipt Authority to Align With Expenditures		1002	Fed Rcpts (3,000.0)		0	0	
338	6	University of Alaska	Budget Reductions/Additions - Systemwide	Consolidate All University Allocations Into One Appropriation		0	-		0	0	Structure

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs					Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
332	7	University of Alaska	Anchorage Campus	MH Trust: Microenterprise Capital (FY18-FY25)				1092	MHTAAR	25.0					0	0			-	-	-	-	-	-
340	8	University of Alaska	Anchorage Campus	MH Trust: The Alaska Training Cooperative (FY22-FY23)				1268	MHTReserve	100.0					0	0			-	-	-	-	-	-
341	9	University of Alaska	Anchorage Campus	MH Trust: Traumatic & Acquired Brain Injury (TABI) Advisory Council Staff (FY22-FY25)				1092	MHTAAR	105.0					0	0			-	-	-	-	-	-
342	10	University of Alaska	Anchorage Campus	MH Trust: Alaska Justice Information Center (FY22-FY23)				1268	MHTReserve	225.0					0	0			-	-	-	-	-	-
343	11	University of Alaska	University of Alaska Foundation	UA Foundation Transition to Non-Profit				1048	Univ Rcpt	(4,785.5)					-30	-30			-	-	-	-	-	-
344																								
345																								
350	Other Subcommittee Actions														0	0			-	-	-	-	-	-
351	12	Appropriation PlaceholderSubcom														0			-	-	-	-	-	-
352	13	Appropriation PlaceholderSubcom														0			-	-	-	-	-	-
353	14	Appropriation PlaceholderSubcom														0			-	-	-	-	-	-