Fiscal Note

State of Alaska 2021 Legislative Session

| Bill Version: | HB 104 |
|---------------------------------|------------------------|
| Fiscal Note Number: | |
| () Publish Date: | |
| Department: Department of Envir | ronmental Conservation |

| Identifier: | HB104-DEC-SPAR-02-26-21 |
|-------------|----------------------------------|
| Title: | MOTOR FUEL TAX; VEHICLE REG. FEE |
| Sponsor: | JOSEPHSON |
| Requester: | House Transportation Committee |

Appropriation: Spill Prevention and Response Allocation: Spill Prevention and Response OMB Component Number: 3094

Expenditures/Revenues

| Note: Amounts do not include in | nflation unless of | otherwise noted | below. | | (Thousands of Dollars) | | | |
|---------------------------------|--------------------|-----------------|-----------------------------------------------------------------|-----|------------------------|-----|-----|--|
| | | Included in | | | | | | |
| | FY2022 | Governor's | | | | | | |
| | Appropriation | FY2022 | Out-Year Cost Estimates 2 FY 2023 FY 2024 FY 2025 FY 2026 FY 20 | | | | | |
| | Requested | Request | | | | | | |
| OPERATING EXPENDITURES | FY 2022 | FY 2022 | | | | | | |
| Personal Services | | | | | | | | |
| Travel | | | | | | | | |
| Services | | | | | | | | |
| Commodities | | | | | | | | |
| Capital Outlay | | | | | | | | |
| Grants & Benefits | | | | | | | | |
| Miscellaneous | | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |

Fund Source (Operating Only)

| None | | | | | | | |
|-------|-----|-----|-----|-----|-----|-----|-----|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| Full-time | | | | |
|-----------|--|--|--|--|
| Part-time | | | | |
| Temporary | | | | |

Change in Revenues

| None | | | | | | | |
|----------------------------------|-------------|----------|-----|------------------------------------------------|-----|-----|------|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Estimated SUPPLEMENTAL (FY | 2021) cost: | | 0.0 | (separate supplemental appropriation required) | | | red) |
| Estimated CAPITAL (FY2022) co | ost: | | 0.0 | 0.0 (separate capital appropriation required) | | | |
| Does the bill create or modify a | new fund or | account? | No | No | | | |

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the Governor's FY2022 budget request.

| 26/2021 |
|---------|
| 26/21 |
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| |

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2021 LEGISLATIVE SESSION

BILL NO. HB 104

Analysis

One of the provisions in this bill addresses a recognized funding shortfall in the Prevention Account of the Oil and Hazardous Substance Release Prevention and Response Fund and would increase the Refined Fuel Surcharge from \$.0095 to \$.015. The Division anticipates that the new revenue generated through this bill, if appropriated, would alleviate a projected revenue shortfall as early as FY2026.

There will be no fiscal impact to the Division of Spill Prevention and Response for implementation of this legislation.

(Revised 1/13/2021 OMB/LFD)

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