



Department of Environmental Conservation

House Finance Subcommittee

Ruth Kostik, Administrative Services Director

Christina Carpenter, Director, Division of Environmental Health

March 16, 2021



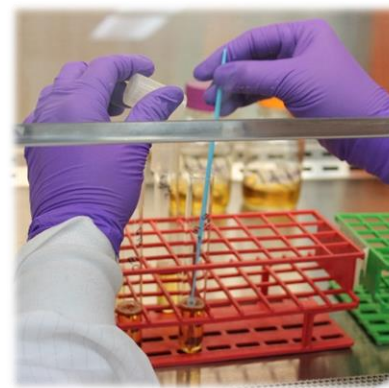
Division of Environmental Health





Environmental Health's Mission

Provide Alaskans with clear standards so that they can protect the environment and provide safe food and drinking water





Core Services

- Achieve environmental protection by requiring appropriate management of Alaska's landfills and safe pesticide use
- Protect public health with regulated food, seafood, and public facilities
- Provide laboratory testing services, analytical and technical information for assessment of risks to public health, welfare, and the environment
- Verify safe drinking water and compliance with Safe Drinking Water Act requirements



Responsibilities

- Food Safety & Sanitation
- Laboratory Analytics and Testing
- Office of the State Veterinarian
- Drinking Water
- Solid Waste





DEC FY2022 Operating Budget:

Building Maintenance & Operations (in thousands)





DEC FY2022 Operating Budget:

Building Maintenance & Operations (in thousands)

Unrealized Savings due to Delayed Project

- Secured \$2.7 million loan for building improvements to reduce energy consumption
- Energy cost savings expected to offset annual loan payment over 15 years
- Project work completed in December 2020
- Won't realize a full fiscal year of savings
- FY2021 Supplemental request
 - \$70.0 UGF



DEC FY2022 Operating Budget: Division of Environmental Health (in thousands)





DEC FY2022 Operating Budget:

Division of Environmental Health (in thousands)

Agency Operating	UGF	DGF	GF Sub Total	Other	Fed	Total	PFT
Formula							
Non-Formula	\$6,455.9	\$4,049.8	\$10,505.7	\$423.7	\$6,532.7	\$17,462.1	124
*Duplicate				(\$91.3)		(\$91.3)	
Non-Duplicate Total	\$6,455.9	\$4,049.8	\$10,505.7	\$332.4	\$6,532.7	\$17,370.8	124

UGF	1004 General Fund	\$4,629.5
	1003 General Fund Match	\$1,826.4
DGF	1005 General Fund Program Receipts	\$4,049.8
	1007 Inter-Agency Receipts (Duplicate)	\$91.3
Other	1108 Statutory Designated Program Receipts	\$15.1
	1205 Ocean Ranger Berth Fees	\$317.3
Federal	1002 Federal Receipts	\$6,532.7



DEC FY2022 Operating Budget:

Division of Environmental Health (in thousands)

Replace CPVEC Fees for Shellfish Testing

- ▶ The use of Commercial Passenger Vessel Environmental Compliance fees for shellfish testing violates the Tonnage Clause of the U.S Constitution
- ▶ Fund source change
 - ▶ (\$459.7) CPVEC
 - ▶ \$459.7 UGF
- ▶ Governor's Amended includes a Supplemental fund source change for Shellfish testing as well



DEC FY2022 Operating Budget:

Division of Environmental Health (in thousands)

Unanticipated Legal Expenditures

- ▶ Enforcement case against public water system owner/operator
- ▶ Above and beyond normal annual legal costs
- ▶ FY2021 Supplemental Request
 - ▶ \$120.0 UGF



Significant Budget Changes in Recent Years

- FY2016 Eliminated regulation of Class C drinking water systems
- FY2016 Eliminated inspections of barbers & hairdresser facilities and nail salons
- FY2016 Closed the Valdez field office
- FY2017 Closed the Kodiak field office
- FY2019 Combined five allocations for greater administrative efficiency





2021 Hot Topics

- COVID Response Support
- Invasive Species
- Yuck Line





Questions?

