

**2021 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase+ and 22GovAmd**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Administrative Services													
LFD Adjust: DO NOT ACCEPT AT SUBCOMMITTEE - Adjustment to match Governor's bill	22GovAmd	MisAdj	354.7	0.0	0.0	354.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			212.8										
1230 CleanAdmin (Other)			88.7										
1231 DrinkAdmin (Other)			53.2										
Realign Usage of State Revolving Loan Fund Admin Fees	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1230 CleanAdmin (Other)			-52.7										
1231 DrinkAdmin (Other)			52.7										
Delete Two Vacant Accountants III and One Vacant Accounting Tech II Due to Administrative Efficiencies	22GovAmd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
GA 30 Transfer Human Resources Staff to Department of Administration for Human Resources Consolidation	22GovAmd	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
GA 31 Transfer Authority from Personal Services to Services for Human Resources Consolidation	22GovAmd	LIT	0.0	-92.6	0.0	92.6	0.0	0.0	0.0	0.0	0	0	0
GA 32 Transfer Authority for Grants Administrators to Division of Water	22GovAmd	TrOut	-354.7	0.0	0.0	-354.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-212.8										
1230 CleanAdmin (Other)			-88.7										
1231 DrinkAdmin (Other)			-53.2										
* Allocation Difference *			0.0	-92.6	0.0	92.6	0.0	0.0	0.0	0.0	-4	0	0
State Support Services													
Reduce Authority Associated with Three Positions Deleted in Administrative Services Due to Administrative Efficiencies	22GovAmd	Dec	-466.3	0.0	0.0	-466.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-152.7										
1003 GF/Match (UGF)			-4.2										
1004 Gen Fund (UGF)			-135.8										
1052 Oil/Haz Fd (DGF)			-121.0										
1093 Clean Air (Other)			-31.1										
1166 Vessel Com (Other)			-15.4										
1205 Ocn Ranger (Other)			-6.1										
GA 33 Transfer from Dept. of Transportation and Public Facilities to Align Maintenance and Operations with Occupying Age	22GovAmd	ATrIn	19.1	0.0	0.0	19.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.1										

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Administration (continued)													
State Support Services (continued)													
* Allocation Difference *			-447.2	0.0	0.0	-447.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-447.2	-92.6	0.0	-354.6	0.0	0.0	0.0	0.0	-4	0	0
Environmental Health													
Environmental Health													
Replace Commercial Passenger Vessel	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Compliance Fees for Shellfish Testing Due to Non-Designated Use													
1004 Gen Fund (UGF)			459.7										
1166 Vessel Com (Other)			-459.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response													
Spill Prevention and Response													
Reduce Staffing Levels Due to Oil and Hazardous Substance Release Prevention and Response Account Revenue Shortfall	22GovAmd	Dec	-692.7	-692.7	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-29.8										
1052 Oil/Haz Fd (DGF)			-641.3										
1166 Vessel Com (Other)			-21.6										
GA 34 Correction to Reduction of Prevention Account Authority to Align with Anticipated Revenue	22GovAmd	Inc	230.0	230.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			230.0										
* Allocation Difference *			-462.7	-462.7	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
** Appropriation Difference **			-462.7	-462.7	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Replace State Revolving Loan Fund	22GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Fees with Federal Receipts													
1002 Fed Rcpts (Fed)			600.0										
1230 CleanAdmin (Other)			-462.5										
1231 DrinkAdmin (Other)			-137.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-909.9	-555.3	0.0	-354.6	0.0	0.0	0.0	0.0	-9	0	0
**** All Agencies Difference ****			-909.9	-555.3	0.0	-354.6	0.0	0.0	0.0	0.0	-9	0	0