

RPL Summary

RPL Number	Department	Program	Amount (thousands)
05-2020-0074	Department of Education and Early Development	Student and School Achievement	44,911.4
05-2020-0075	Department of Education and Early Development	Child Nutrition	41,869.6
05-2020-0076	Department of Education and Early Development	Alaska State Council on the Arts	421.5
12-2020-4049	Department of Public Safety	Alaska State Troopers	3,585.4
25-2020-8766	Department of Transportation and Public Facilities	Statewide Federal Programs	29,000.0
45-2020-0002	University of Alaska	Systemwide	5,000.0
08-2020-0250	Department of Commerce, Community, and Economic Development	Community Assistance Program	257,548.8
08-2020-0251	Department of Commerce, Community, and Economic Development	Small Business & Non-profit Relief	290,000.0
25-2020-8771	Department of Transportation and Public Facilities	Rural Airport System	49,000.0
25-2020-8772	Department of Transportation and Public Facilities	Measurement Standards & Commercial Vehicle Enforcement	1,350.0
25-2020-8776	Department of Transportation and Public Facilities	Whittier Tunnel	1,219.1
25-2020-8777	Department of Transportation and Public Facilities	Northern Region Highways and Aviation	465.0
08-2020-0260 through -0382	Department of Commerce, Community, and Economic Development	Community Direct Cost Allocation	311,024.1
08-2020-0054	Department of Commerce, Community, and Economic Development	Fisheries Assistance	100,000.0
04-2020-1059	Department of Revenue	AHFC Homeless Assistance Program	10,000.0
Total CARES Act funding authorized in RPLs			\$1,145,394.9

**Department of Education and Early Development
Education Support and Administrative Services
Student and School Achievement**

Subject of RPL: U.S. Department of Education CARES Act	ADN/RPL #: 05-2020-0074
Amount requested: \$44,911,441	Appropriation Authority: Sec 1 Ch 1 FSSLA 2019 Pg 11 Ln 11
Funding source: Federal Receipts (1002) FY2020 Operating	Statutory Authority: AS 14.50.010 - .100, AS 14.07.020

PURPOSE

FY2020 federal authorization is required to expend increased federal revenues.

On March 27, 2020, Congress passed the federal act known as the Coronavirus Aid, Relief, and Economic Security Act or the CARES Act. This act includes funding for Elementary and Secondary School Emergency Relief Funds and Governor's Emergency Education Relief Funds.

The Education Stabilization funds must be used by Local Education Agencies for any activity authorized by the Elementary and Secondary Education Act (ESEA), Individuals with Disabilities Education Act (IDEA), the Adult Education and Family Literacy Act, the Perkins Career and Technical Education Act, or the McKinney-Vento Homeless Assistance Act, in addition to a list of other allowable uses of funds. Ten percent of the funding may be set aside for State Education Agency uses and activities related to coronavirus. The State of Alaska's allocation is \$38,407,914.

The Governor's Emergency Education Relief Fund must be used for emergency grants to Local Education Agencies that are significantly impacted by coronavirus, or to support other education related entities within the State deemed essential for carrying out emergency educational services. The State of Alaska's allocation is \$6,503,527.

Both portions of funding require applications for funding be submitted to the U.S. Department of Education. Instructions on the application process, the deadline for submitting the application, and reporting requirements for use of the funding is forthcoming from the U.S. Department of Education.

The total amount of funding that will be allocated to the State of Alaska is \$44,911,411. Expenditures are likely to cross into FY2021; however, appropriation language included in HB205 allows the unspent balance to be used in the next fiscal year.

PREVIOUS LEGISLATIVE CONSIDERATION

The Legislature has not considered a federal appropriation for Elementary and Secondary School Emergency Relief Funds and Governor's Emergency Education Relief Funds from the CARES Act. DEED's existing appropriation of federal authority is not sufficient to collect and distribute this funding. There are no previous RPLs for this activity.

TIMING ISSUES

The CARES Act was passed by Congress and signed into law on March 27, 2020. The Alaska State Legislature recessed on March 29, 2020. Given the timing and lack of guidance provided by the U.S. Department of Education, DEED did not have enough information to request an appropriation during the current legislative process.

The funds are anticipated to become available on or after April 24, 2020 based on an approved application. These funds will be available for obligation through September 30, 2021. Additional federal authority is necessary now to distribute funding to the Local Education Agencies as quickly as possible.

BUDGETARY ISSUES

This RPL is being resubmitted with technical and conforming changes requested by the Legislative Finance Division.

Agency Contact:

Lacey Sanders, Administrative Services Director, Department of Education and Early Development,
(907) 465-8721

**Department of Education and Early Development
Education Support and Administrative Services
Child Nutrition**

Subject of RPL: U.S. Department of Agriculture FFCRA and CARES Act	ADN/RPL #: 05-2020-0075
Amount requested: \$41,869,617	Appropriation Authority: Sec 1 Ch 1 FSSLA 2019 Pg 11 Ln 10
Funding source: Federal Receipts (1002) FY2020 Operating	Statutory Authority: AS 14.50.010 - .100, AS 14.07.010

PURPOSE

FY2020 federal authorization is required to expend increased federal revenues.

On March 18, 2020, Congress passed Phase 2, HR 6201, known as the Families First Coronavirus Response Act or the FFCRA. This Act included increased funding for the Commodity Assistance Program. Specifically, \$450 million for the Emergency Food Assistance Program (TEFAP) including \$150 million for costs associated with the distribution of commodities. The Department of Education & Early Development (DEED) acts as the Distributing Agency for the USDA Commodity Program. Eligible outlets include schools and residential childcare institutions participating in the National School Lunch Program, child care centers participating in the Child Care Food Program, approved sponsors of a Summer Food Service Program, food banks, food pantries, soup kitchens, etc.

In addition, on March 27, 2020, Congress passed the federal act known as the Coronavirus Aid, Relief, and Economic Security Act or the CARES Act. This act included funding for the Domestic Food Programs Food and Nutrition Service Child Nutrition Programs. Specifically, \$8.8 billion nationally in additional funds through September 30, 2020 to support federal child nutrition programs to ensure students receive meals when school is not in session. These programs include the National School Lunch and Breakfast Programs, the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC), the Child and Adult Care Food Program (CACFP), and the Summer Food Service Program (SFSP), all of which have received additional flexibilities and are seeing increased demand in response to the coronavirus.

School nutrition programs across Alaska are meeting the unexpected feeding needs in their communities. School districts are providing meals to students regardless of the student's eligibility. The feeding of all students during this health pandemic helps both families and communities who are facing many economic issues as a result of the coronavirus.

Based on the attached grant award document, the Department of Education and Early Development (DEED) is receiving \$41,869,616.46 in Child Nutrition Programs CARES Grants to States. Funds will be distributed directly to local education agencies and other sponsor agencies based on their claims for reimbursement of meals served.

PREVIOUS LEGISLATIVE CONSIDERATION

The Legislature has not considered a federal appropriation for the Commodity Assistance Program from the FFCRA or the Domestic Food Programs Food and Nutrition Service Child Nutrition Programs from the CARES Act. DEED's existing appropriation of federal receipt authority is not sufficient to collect and distribute this funding. There are no previous RPLs for this activity.

TIMING ISSUES

The FFCRA was passed by Congress and signed into law on March 18, 2020. In addition, the CARES Act was passed by Congress and signed into law on March 27, 2020. The Alaska State Legislature recessed on March 29, 2020. Given the timing and lack of guidance provided by the U.S. Department of Agriculture (USDA), DEED did not have enough information to request an appropriation during the current legislative process.

The funds are anticipated to become available during FY2020 and will be available for obligation through September 30, 2021. Additional federal receipt authority is necessary now to distribute funding to the Local Educational Agencies as soon as the distribution amount is known. The full amount will be obligated in FY2020, however sub grantees may be able to expend those funds in FY2021.

BUDGETARY ISSUES

This RPL is being resubmitted with technical and conforming changes requested by the Legislative Finance Division and to update the grant award amount. Distribution of funding will be allocated based on participation rates in each school district. No new positions will be added, and funding will not be used to pay for existing positions within DEED.

Agency Contact:

Lacey Sanders, Administrative Services Director, Department of Education and Early Development
(907) 465-8721

**Department of Education and Early Development
Alaska State Council on the Arts
Alaska State Council on the Arts**

Subject of RPL: National Endowment for the Arts CARES Act	ADN/RPL #: 05-2020-0076
Amount requested: \$421,500	Appropriation Authority: Sec 1 Ch 1 FSSLA 2019 pg 11 ln 26
Funding source: Federal Receipts (1002) FY2020 Operating	Statutory Authority: AS 44.27.050, AS 44.27.052

PURPOSE

FY2020 federal authorization is required to expend increased federal revenues.

On March 27, 2020, Congress passed the federal act known as the Coronavirus Aid, Relief, and Economic Security Act or the CARES Act. With the \$75 million appropriated to the National Endowment for the Arts (NEA) through the CARES Act, the nonprofit arts industry is recognized as an important sector of America's economy.

This NEA funding will be used for grants to community arts organizations, local arts agencies, and network arts partners for emergency relief in response to COVID-19 to sustain operations and allow for modification and adaptation of delivery of services. As part of this important investment, the NEA has designed a plan to expedite the distribution of critical funds to the national, regional, state, and local levels to help retain as many jobs as possible, as quickly as possible. These funds are intended to help save jobs in the arts sector and keep the doors open to the thousands of organizations that add value to America's economy and the creative life of our communities.

Use of these funds is limited to any or all of the following: (1) salary support, full or partial, for one or more positions that are critical to an organization's artistic mission; (2) fees for artists and/or contractual personnel to maintain or expand the period during which such persons would be engaged; and/or 3) facilities costs such as rent and utilities.

For the Alaska State Council on the Arts (ASCA), since the grant permits, a portion will be used to fund a vacant ASCA Fine Arts Administrator position to help administer this significant increase in grant activity, in addition to ASCA's existing grants portfolio.

The Alaska State Council on the Arts will receive the funds as an amendment to their current NEA Partnership agreement which is in year two of a three year cycle. Reporting requires separate tracking of CARES Act expenditures.

The ASCA is expecting \$421,500 in federal CARES Act funding from the NEA.

PREVIOUS LEGISLATIVE CONSIDERATION

ASCA's existing appropriation of federal authority is not sufficient to collect and distribute this funding as this is an addendum to ASCA's FY2020 federal partnership agreement (federal fiscal year 2019). There are no previous RPLs for this activity or project that have been proposed by ASCA.

TIMING ISSUES

The CARES Act was passed by Congress and signed into law on March 27, 2020. The Alaska State Legislature recessed on March 29, 2020. Given the timing and lack of guidance provided by the

NEA, ASCA did not have enough information to request an appropriation during the current legislative process. Documentation of the amount of funding became available in an email to the Executive Director from the State Arts Director at the NEA on April 8, 2020. The award packet will follow in a few weeks. The funds are imminent as State Arts Agencies across the nation are also receiving similar funding and are listed as such on the NEA's website. Funds will be available to draw down before June 30, 2020. The funds do not lapse, and they can be extended until spent if not expended by September 30, 2022. The Council will attempt to obligate the full amount in FY2020; however, sub grantees may be expend those funds in FY2021 and FY2022.

If disapproved, Alaska's portion of federal relief funds will be redistributed to other states and Alaska's creative sector and jobs, which are linked with tourism, education, and other sectors, will struggle to recover.

BUDGETARY ISSUES

This RPL is being resubmitted with technical and conforming changes requested by the Legislative Finance Division. These federal funds do not affect the general funds, because they do not require a match. They are not a replacement for the general funds.

This is a one-time request for receipt authority in response to COVID-19 relief funds. There are no indirect cost recovery or fees for services or other considerations in addition to this request.

Agency Contact:

Andrea Noble, Executive Director, Alaska State Council on the Arts, (907) 269-6605

**Department of Public Safety
Alaska State Troopers
Special Projects**

Subject of RPL: USDOJ Byrne-JAG CARES Act	ADN/RPL #: 12-2020-4049
Amount requested: \$3,585,351	Appropriation Authority: Sec 1 Ch 8 SLA 2020 Pg 28 Ln 28, Sec. 1 Ch 1 FSSLA 2019 Pg 28 Ln 24
Funding source: Federal Receipts (1002) FY2020 Operating and FY2021 Operating	Statutory Authority: AS 44.41.020 – Powers and duties of Department AS 18.65.010 – AS 19.65.110 (State Troopers) AS 18.65.010 – AS 18.65.086 (Law Enforcement Duties)

PURPOSE

Federal authorization is required to expend increased federal revenues. Funding will be expended as follows:

- \$1 million to local law enforcement agencies on a rolling reimbursement request basis
- \$1 million to state criminal justice agencies. Agencies to apply to DPS for funding
- \$1.6 million retained by the Department of Public Safety (DPS) to address increased operational costs due to COVID-19

The Coronavirus Aid, Relief, and Economic Security (CARES) Act provides assistance to State and local law enforcement to assist in preparing for and responding to COVID-19. Specifically, the Act includes \$850 million for the Byrne-Justice Assistance Grant Program (Byrne-JAG). The JAG Program provides States, tribes, and local governments with critical funding necessary to support a range of program areas including law enforcement, prosecution, indigent defense, courts, crime prevention and education, corrections and community corrections, drug treatment and enforcement, planning, evaluation, technology improvement, crime victim and witness initiatives, and mental health programs and related law enforcement and corrections programs, including behavioral programs and crisis intervention teams.

Of the total RPL amount, \$750,000 will be expended in FY2020 and \$2,835,351 will be expended in FY2021.

PREVIOUS LEGISLATIVE CONSIDERATION

There have been no previous RPLs or any other legislative consideration of this request, as funding was made available in response to the COVID-19 pandemic and was not included in the Department's budget request.

TIMING ISSUES

This funding was unanticipated, as were the severity and extensive ramifications of the COVID-19 pandemic. An application to the US Department of Justice (USDOJ) is in progress. Award details are currently developing. Due to the immediate nature of the circumstances, approval is needed as soon as possible.

BUDGETARY ISSUES

This RPL is being resubmitted with technical and conforming changes requested by the Legislative Finance Division. This funding is anticipated to be relatively short-term in nature, but it supports the

Department's core mission to protect the life, health, and safety of Alaskans, and recognizes that there will likely be an increased demand for service.

Agency Contact: Torrey Jacobson, Budget Analyst, Department of Public Safety 907-465-4350

**Department of Transportation and Public Facilities
Statewide Federal Programs
COVID-19 Federal Transit Administration 5311 Grants**

Subject of RPL: FY2020 COVID-19 Federal Transit Administration 5311 Grants	ADN/RPL #: 25-2020-8766
Amount requested: \$29,000,000	Appropriation Authority: Sec 1 Ch 3 FSSLA 19 Pg 8 Ln 23
Funding source: Federal Receipts (1002) Capital	Statutory Authority: <ul style="list-style-type: none">• AS 37.20.010 Acceptance of federal grants and transfers of property• AS 44.42.060 Grants to the Department• 49 U.S.C. § 5301 Transportation• 23 U.S.C. § 101 Highways

PURPOSE

On March 27, 2020, Congress passed the federal act known as the Coronavirus Aid, Relief, and Economic Security Act or the CARES Act. This act includes funding for Federal Transit Administration grants to non-urbanized areas.

The Department of Transportation & Public Facilities (DOT&PF) is requires \$29,000,000 in additional Federal Receipt authority to cover costs associated with the Federal Transit Administration programs incurred due to the COVID-19 pandemic for non-urbanized Areas.

CARES Act funds are available for operating expenses for all Federal Transit Administration 5311 recipients (non-urbanized areas), including administrative leave for transit workers. Operating expenses are those costs necessary to operate, maintain, and manage a public transportation system.

The Alaska Marine Highway System (AMHS) is eligible to receive a portion of the funding from the Federal Transit Authority from the CARES Act (anticipated at \$10.0 million). These funds will be used to pay for COVID-19 eligible costs incurred starting March of 2020. Funds are to prevent, prepare and respond to COVID-19 with a focus on operational expenses. This funding will cover employee's leave charged as COVID-19 admin leave and will pay salaries for employees who are not required to work due to reductions in service levels. Funding can also be used to purchase cleaning and sanitizing supplies and personnel protection equipment. There is no match required for these funds when used for operating expenses.

PREVIOUS LEGISLATIVE CONSIDERATION

No previous RPLs have been requested for this purpose. The FY2020 Statewide Federal Program budget appropriation includes \$10,000,000 for Federal Transit Administration Grants.

TIMING ISSUES

These federal funds are a result of the COVID-19 pandemic and were made available after the Legislature recessed.

BUDGETARY ISSUES

This request is directly aligned with the mission of DOT&PF to keep Alaska moving through service and infrastructure. These funds are one-time only funds made available to help states deal

with the expenses as result of the COVID-19 pandemic. There will be no future budgets impacts because of this request.

Agency Contact: Don Pannone 907-957-6214

**University of Alaska
Systemwide Budget Reductions/Additions**

Subject of RPL: Coronavirus Aid, Relief and Economic Security (CARES) Act Federal Funding Opportunities	ADN/RPL #: 45-2020-0002
Amount requested: \$5,000,000	Appropriation Authority: Sec 1 Ch 1 FSSLA 2019 Pg 37 Ln 24
Funding source: Federal Receipts (1002) FY2020 Operating	Statutory Authority: Article VII, Sec 2, Alaska State Constitution, AS 14.40

PURPOSE

FY2020 federal authorization is required to expend increased federal revenues.

The Coronavirus Aid, Relief and Economic Security (CARES) Act created the Education Stabilization Fund. The Higher Education Emergency Relief Fund (section 18004(a)(1)), under the Education Stabilization Fund, provides grants directly to higher education students and institutions.

The University of Alaska (UA) received notification of the availability of the first 50% (\$3,940,000) of the total funds (\$7,885,000) UA campuses (UA Anchorage, UA Fairbanks and UA Southeast) will be receiving directly from the Higher Education Emergency Relief Fund. This first 50% can only be used for emergency financial aid grants to UA students, and cannot be used for any institutional costs or to recoup student aid already provided by institutions. The other 50% of UA's allocation is not expected for several more weeks and additional guidance on eligible uses is expected at that time.

PREVIOUS LEGISLATIVE CONSIDERATION

The increased need for federal receipt authority was not anticipated during the legislative session, thus not requested.

TIMING ISSUES

Additional federal funds are expected from the U.S. Department of Education directly to UA and to students through UA via the federal student aid grant system. In order to receive and expend these funds, UA requests an additional \$5 million in federal receipt authority in FY2020.

BUDGETARY ISSUES

This budget request relates directly to UA's ability to receive needed federal aid and provide federal aid to students suffering losses due to the current pandemic. There will be no on-going cost related to this temporary increase to UA's federal receipt authority. This RPL is being resubmitted with technical and conforming changes requested by the Legislative Finance Division.

Agency Contact: Alesia Kruckenberg, Director, Planning and Budget, University of Alaska, 907-450-8426

Department of Commerce, Community, and Economic Development
Division of Community and Regional Affairs
Division of Community and Regional Affairs

Subject of RPL: State of Alaska COVID-19 Community Distribution	ADN/RPL #: 08-2020-0250
Amount requested: \$ 257,548,754.00	Appropriation Authority: Sec. 1 Ch 1 FSSLA 2019 Pg 5 Ln 28 (Community and Regional Affairs)
Funding source: Federal Receipts (1002) FY2020 Operating	Statutory Authority: AS 44.33.020(a)(20)

PURPOSE

Federal authorization is required to expend increased federal revenues.

On March 27, 2020, Congress passed the federal act known as the Coronavirus Aid, Relief, and Economic Security Act (CARES Act). Section 601 of this Act established the Coronavirus Relief Fund (CRF) with the stated purpose of distributing \$150,000,000,000 to states for, “necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19)”.

Alaska has received \$1,250,000,000 from the CRF and will direct \$257,548,754.00 to communities for mitigation and recovery efforts based on population as distributed through the community assistance program, per AS 26.60.850-879.

Communities receiving these payments will be required to certify compliance with federal guidance regarding expenditures of CARES Act funds. Communities will be required to reimburse the State for any misspent funds.

Beginning June 1, 2020, municipalities shall electronically submit, on the first day of each month, a report to the Office of Management and Budget (OMB) that lists the expenditures used to cope with the COVID-19 public health emergency.

Payments will be made as soon as possible in FY2020 to ensure communities have access to the resources needed to respond to the COVID-19 public health emergency.

PREVIOUS LEGISLATIVE CONSIDERATION

The Legislature has not considered a federal appropriation for contingency items. There are no previous RPLs for this activity.

TIMING ISSUES

The CARES Act was passed by Congress and signed into law on March 27, 2020. The Alaska State Legislature recessed on March 29, 2020. Given the timing of the CARES Act and passage of the FY21 Budget, the Governor’s Office did not have enough information to request an appropriation during the current legislative budget process. Additionally, guidance from the US Treasury was not released for Section 601 of the CARES Act until April 22, 2020.

This RPL has been revised to clarify the community distribution allocation and amount, consideration of US Treasury guidance, statutory authority, payment timeline, and terms of the grant agreement.

Communities in Alaska are in need of immediate response funds. On April 21, when the Administration submitted the original RPL to the Legislative Budget & Audit (LB&A) Committee, the Administration requested expeditious deliberation and approval of the RPL no later than April 29, 2020 so that distribution to local governments can begin on May 1, 2020.

On the approval of the LB&A Committee, the Administration can immediately begin distribution of the community assistance proposed in this revised RPL.

Agency Contact: Micaela Fowler, Administrative Services Director, Department of Commerce, Community, and Economic Development, 907-465-2506

Distribution of Funds by Community Inclusive of All Community RPLs

Municipality or Community	May 1, 2020						
	Total CAP based payment	Direct Cost Distribution #1	Initial Distribution of CAP and Direct Costs	July 1, 2020	October 1, 2020	Total Community Assistance Plus COVID Relief	
				Direct Cost Distribution #2	Direct Cost Distribution #3		
Adak	\$ 171,642	228,025.50	\$ 399,667	\$ 228,026	\$ 228,026	\$ 855,718	
Akhiok	\$ 101,446	-	\$ 101,446	\$ -	\$ -	\$ 101,446	
Akiachak	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Akiak	\$ 207,556	-	\$ 207,556	\$ -	\$ -	\$ 207,556	
Akutan	\$ 399,533	496,332.00	\$ 895,865	\$ 496,332	\$ 496,332	\$ 1,888,529	
Alakanuk	\$ 312,686	36,633.75	\$ 349,320	\$ 36,634	\$ 36,634	\$ 422,587	
Alatna	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Aleknagik	\$ 156,949	61,284.75	\$ 218,234	\$ 61,285	\$ 61,285	\$ 340,804	
Aleutians East Borough	\$ 326,237	1,132,539.00	\$ 1,458,776	\$ 1,132,539	\$ 1,132,539	\$ 3,723,854	
Allakaket	\$ 128,545	-	\$ 128,545	\$ -	\$ -	\$ 128,545	
Ambler	\$ 168,703	7,722.00	\$ 176,425	\$ 7,722	\$ 7,722	\$ 191,869	
Anaktuvuk Pass	\$ 197,761	585.00	\$ 198,346	\$ 585	\$ 585	\$ 199,516	
Anchorage	\$ 96,809,287	19,968,093.00	\$ 116,777,380	\$ 19,968,093	\$ 19,968,093	\$ 156,713,566	
Anderson	\$ 162,826	5,437.50	\$ 168,264	\$ 5,438	\$ 5,438	\$ 179,139	
Angoon	\$ 208,862	10,998.75	\$ 219,860	\$ 10,999	\$ 10,999	\$ 241,858	
Aniak	\$ 233,349	21,468.00	\$ 254,817	\$ 21,468	\$ 21,468	\$ 297,753	
Anvik	\$ 101,119	-	\$ 101,119	\$ -	\$ -	\$ 101,119	
Arctic Village	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Atka	\$ 90,345	-	\$ 90,345	\$ -	\$ -	\$ 90,345	
Atmautluak	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Atkasuk	\$ 160,214	-	\$ 160,214	\$ -	\$ -	\$ 160,214	
Barrow	\$ 1,791,042	-	\$ 1,791,042	\$ -	\$ -	\$ 1,791,042	
Beaver	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Bethel	\$ 2,078,028	2,115,450.75	\$ 4,193,479	\$ 2,115,451	\$ 2,115,451	\$ 8,424,380	
Bettles	\$ 78,591	1,071.00	\$ 79,662	\$ 1,071	\$ 1,071	\$ 81,804	
Big Delta	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Big Salt	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Brevig Mission	\$ 225,839	16,623.75	\$ 242,463	\$ 16,624	\$ 16,624	\$ 275,711	
Bristol Bay Borough	\$ 634,353	610,356.00	\$ 1,244,709	\$ 610,356	\$ 610,356	\$ 2,465,421	
Buckland	\$ 241,837	42,669.00	\$ 284,506	\$ 42,669	\$ 42,669	\$ 369,844	
Central	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Chalkyitsik	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Chefornak	\$ 219,309	3,681.00	\$ 222,990	\$ 3,681	\$ 3,681	\$ 230,352	
Chenega Bay	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Chevak	\$ 425,652	28,417.50	\$ 454,070	\$ 28,418	\$ 28,418	\$ 510,905	
Chignik	\$ 106,996	13,863.00	\$ 120,859	\$ 13,863	\$ 13,863	\$ 148,585	
Chistochina	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Chitina	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Chuathbaluk	\$ 111,241	-	\$ 111,241	\$ -	\$ -	\$ 111,241	
Circle	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Clark's Point	\$ 92,957	-	\$ 92,957	\$ -	\$ -	\$ 92,957	
Coffman Cove	\$ 129,851	-	\$ 129,851	\$ -	\$ -	\$ 129,851	
Cold Bay	\$ 95,569	3,928.50	\$ 99,497	\$ 3,929	\$ 3,929	\$ 107,354	
Copper Center	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Cordova	\$ 845,521	856,462.50	\$ 1,701,983	\$ 856,463	\$ 856,463	\$ 3,414,908	
Craig	\$ 432,509	446,685.00	\$ 879,194	\$ 446,685	\$ 446,685	\$ 1,772,564	
Crooked Creek	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Deering	\$ 129,851	7,335.75	\$ 137,186	\$ 7,336	\$ 7,336	\$ 151,858	
Delta Junction	\$ 459,281	-	\$ 459,281	\$ -	\$ -	\$ 459,281	
Deltana	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Denali Borough	\$ 855,388	985,182.00	\$ 1,840,570	\$ 985,182	\$ 985,182	\$ 3,810,934	
Dillingham	\$ 852,704	850,592.25	\$ 1,703,296	\$ 850,592	\$ 850,592	\$ 3,404,481	
Diomedes	\$ 107,323	3,261.75	\$ 110,584	\$ 3,262	\$ 3,262	\$ 117,108	
Dot Lake Village	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Dry Creek	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Eagle	\$ 101,119	-	\$ 101,119	\$ -	\$ -	\$ 101,119	
Eagle Village	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Edna Bay	\$ 89,039	-	\$ 89,039	\$ -	\$ -	\$ 89,039	
Eek	\$ 188,293	8,750.25	\$ 197,043	\$ 8,750	\$ 8,750	\$ 214,543	
Egegik	\$ 100,140	262,244.25	\$ 362,384	\$ 262,244	\$ 262,244	\$ 886,873	
Ekwok	\$ 109,608	-	\$ 109,608	\$ -	\$ -	\$ 109,608	
Elfin Cove	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Elim	\$ 195,149	21,786.00	\$ 216,935	\$ 21,786	\$ 21,786	\$ 260,507	
Emmonak	\$ 358,069	87,381.00	\$ 445,450	\$ 87,381	\$ 87,381	\$ 620,212	

Municipality or Community	May 1, 2020						Total Community Assistance Plus COVID Relief
	Total CAP based payment	Direct Cost Distribution #1	Initial Distribution of CAP and Direct	July 1, 2020	October 1, 2020	Total Community Assistance Plus COVID Relief	
			Costs	Direct Cost Distribution #2	Direct Cost Distribution #3		
Fairbanks	\$ 10,414,346	1,863,597.00	\$ 12,277,943	\$ 1,863,597	\$ 1,863,597	\$ 16,005,137	
Fairbanks North Star Borough	\$ 21,157,595	1,175,601.00	\$ 22,333,196	\$ 1,175,601	\$ 1,175,601	\$ 24,684,398	
False Pass	\$ 87,733	112,347.75	\$ 200,081	\$ 112,348	\$ 112,348	\$ 424,776	
Fort Greely	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Fort Yukon	\$ 251,306	36,668.25	\$ 287,974	\$ 36,668	\$ 36,668	\$ 361,310	
Gakona	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Galena	\$ 225,186	60,124.50	\$ 285,311	\$ 60,125	\$ 60,125	\$ 405,560	
Gambell	\$ 310,727	16,832.25	\$ 327,559	\$ 16,832	\$ 16,832	\$ 361,224	
Glennallen	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Gold Sand Acres	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Golovin	\$ 128,218	-	\$ 128,218	\$ -	\$ -	\$ 128,218	
Goodnews Bay	\$ 167,397	-	\$ 167,397	\$ -	\$ -	\$ 167,397	
Grayling	\$ 141,931	-	\$ 141,931	\$ -	\$ -	\$ 141,931	
Gulkana	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Gustavus	\$ 255,877	125,268.00	\$ 381,145	\$ 125,268	\$ 125,268	\$ 631,681	
Haines Borough	\$ 1,216,278	930,312.75	\$ 2,146,591	\$ 930,313	\$ 930,313	\$ 4,007,216	
Hollis	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Holy Cross	\$ 129,851	-	\$ 129,851	\$ -	\$ -	\$ 129,851	
Homer	\$ 1,852,096	2,015,663.25	\$ 3,867,759	\$ 2,015,663	\$ 2,015,663	\$ 7,899,085	
Hoonah	\$ 332,602	459,297.00	\$ 791,899	\$ 459,297	\$ 459,297	\$ 1,710,493	
Hooper Bay	\$ 482,135	104,211.00	\$ 586,346	\$ 104,211	\$ 104,211	\$ 794,768	
Houston	\$ 760,633	124,885.50	\$ 885,519	\$ 124,886	\$ 124,886	\$ 1,135,290	
Hughes	\$ 108,955	-	\$ 108,955	\$ -	\$ -	\$ 108,955	
Huslia	\$ 176,213	-	\$ 176,213	\$ -	\$ -	\$ 176,213	
Hydaburg	\$ 204,944	12,288.75	\$ 217,233	\$ 12,289	\$ 12,289	\$ 241,810	
Hyder	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Juneau	\$ 10,903,385	14,128,335.00	\$ 25,031,720	\$ 14,128,335	\$ 14,128,335	\$ 53,288,390	
Kachemak	\$ 241,837	-	\$ 241,837	\$ -	\$ -	\$ 241,837	
Kake	\$ 271,222	49,233.75	\$ 320,455	\$ 49,234	\$ 49,234	\$ 418,923	
Kaktovik	\$ 155,317	-	\$ 155,317	\$ -	\$ -	\$ 155,317	
Kaltag	\$ 130,177	-	\$ 130,177	\$ -	\$ -	\$ 130,177	
Kasaan	\$ 101,446	-	\$ 101,446	\$ -	\$ -	\$ 101,446	
Kasigluk	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Kenai	\$ 2,360,117	1,780,238.25	\$ 4,140,355	\$ 1,780,238	\$ 1,780,238	\$ 7,700,832	
Kenai Peninsula Borough	\$ 13,259,348	8,066,367.00	\$ 21,325,715	\$ 8,066,367	\$ 8,066,367	\$ 37,458,449	
Kenny Lake	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Ketchikan	\$ 2,738,195	3,181,152.00	\$ 5,919,347	\$ 3,181,152	\$ 3,181,152	\$ 12,281,651	
Ketchikan Gateway Borough	\$ 2,018,980	2,793,999.75	\$ 4,812,980	\$ 2,794,000	\$ 2,794,000	\$ 10,400,979	
Kiana	\$ 212,453	6,264.75	\$ 218,718	\$ 6,265	\$ 6,265	\$ 231,247	
King Cove	\$ 375,373	523,538.25	\$ 898,911	\$ 523,538	\$ 523,538	\$ 1,945,987	
Kipnuk	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Kivalina	\$ 219,309	10,359.75	\$ 229,669	\$ 10,360	\$ 10,360	\$ 250,389	
Klawock	\$ 328,684	194,893.50	\$ 523,578	\$ 194,894	\$ 194,894	\$ 913,365	
Klawock Lake	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Klukwan	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Kobuk	\$ 122,015	2,247.00	\$ 124,262	\$ 2,247	\$ 2,247	\$ 128,756	
Kodiak	\$ 2,015,015	3,323,962.50	\$ 5,338,978	\$ 3,323,963	\$ 3,323,963	\$ 11,986,903	
Kodiak Island Borough	\$ 2,442,231	2,394,662.00	\$ 4,836,893	\$ 477,804	\$ 477,804	\$ 5,792,501	
Koliganek	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Kongiganak	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Kotlik	\$ 288,852	38,229.75	\$ 327,082	\$ 38,230	\$ 38,230	\$ 403,541	
Kotzebue	\$ 1,093,981	695,206.50	\$ 1,789,188	\$ 695,207	\$ 695,207	\$ 3,179,601	
Koyuk	\$ 189,272	9,995.25	\$ 199,267	\$ 9,995	\$ 9,995	\$ 219,258	
Kupreanof	\$ 83,815	-	\$ 83,815	\$ -	\$ -	\$ 83,815	
Kwethluk	\$ 342,397	26,768.25	\$ 369,165	\$ 26,768	\$ 26,768	\$ 422,702	
Kwigillingok	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Lake & Peninsula Borough	\$ 749,983	499,260.75	\$ 1,249,244	\$ 499,261	\$ 499,261	\$ 2,247,765	
Larsen Bay	\$ 101,119	13,105.50	\$ 114,225	\$ 13,106	\$ 13,106	\$ 140,436	
Lower Kalskag	\$ 164,785	-	\$ 164,785	\$ -	\$ -	\$ 164,785	
Manley Hot Springs	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Manokotak	\$ 240,858	25,986.00	\$ 266,844	\$ 25,986	\$ 25,986	\$ 318,816	
Marshall	\$ 217,677	23,878.50	\$ 241,555	\$ 23,879	\$ 23,879	\$ 289,312	
Matanuska-Susitna Borough	\$ 29,517,590	2,838,294.00	\$ 32,355,884	\$ 2,838,294	\$ 2,838,294	\$ 38,032,472	
McCarthy	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
McGrath	\$ 176,213	2,714.25	\$ 178,927	\$ 2,714	\$ 2,714	\$ 184,355	

Municipality or Community	May 1, 2020						Total Community Assistance Plus COVID Relief
	Total CAP based payment	Direct Cost Distribution #1	Initial Distribution of CAP and Direct Costs	July 1, 2020	October 1, 2020		
				Direct Cost Distribution #2	Direct Cost Distribution #3		
Mekoryuk	\$ 147,808	11,166.75	\$ 158,974	\$ 11,167	\$ 11,167	\$ 181,308	
Mentasta	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Metlakatla	\$ 531,436	-	\$ 531,436	\$ -	\$ -	\$ 531,436	
Minto	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Mountain Village	\$ 337,500	38,643.75	\$ 376,143	\$ 38,644	\$ 38,644	\$ 453,431	
Municipality of Skagway	\$ 671,012	2,268,006.75	\$ 2,939,019	\$ 2,268,007	\$ 2,268,007	\$ 7,475,032	
Napakiaik	\$ 187,313	18,785.25	\$ 206,098	\$ 18,785	\$ 18,785	\$ 243,669	
Napaskiak	\$ 216,371	4,820.25	\$ 221,191	\$ 4,820	\$ 4,820	\$ 230,832	
Naukati Bay	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Nelchina/Mendeltna	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Nenana	\$ 193,517	23,569.50	\$ 217,086	\$ 23,570	\$ 23,570	\$ 264,225	
New Stuyahok	\$ 236,940	-	\$ 236,940	\$ -	\$ -	\$ 236,940	
Newhalen	\$ 144,869	-	\$ 144,869	\$ -	\$ -	\$ 144,869	
Newtok	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Nightmute	\$ 173,274	192.00	\$ 173,466	\$ 192	\$ 192	\$ 173,850	
Nikolai	\$ 104,711	-	\$ 104,711	\$ -	\$ -	\$ 104,711	
Nome	\$ 1,270,613	1,469,486.25	\$ 2,740,100	\$ 1,469,486	\$ 1,469,486	\$ 5,679,072	
Nondalton	\$ 117,117	68.25	\$ 117,186	\$ 68	\$ 68	\$ 117,322	
Noorvik	\$ 280,363	29,010.75	\$ 309,374	\$ 29,011	\$ 29,011	\$ 367,396	
North Pole	\$ 760,960	1,101,006.75	\$ 1,861,966	\$ 1,101,007	\$ 1,101,007	\$ 4,063,980	
North Slope Borough	\$ 1,242,909	1,282,868.00	\$ 2,525,777	\$ -	\$ -	\$ 2,525,777	
Northway	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Northwest Arctic Borough	\$ 625,630	3,066,077.50	\$ 3,691,707	\$ 192,917	\$ 192,917	\$ 4,077,540	
Nulato	\$ 142,257	-	\$ 142,257	\$ -	\$ -	\$ 142,257	
Nuiqsut	\$ -	52,086.00	\$ 52,086	\$ 52,086	\$ 52,086	\$ 156,258	
Nunam Iqua	\$ 148,461	5,674.50	\$ 154,135	\$ 5,675	\$ 5,675	\$ 165,484	
Nunapitchuk	\$ 286,240	-	\$ 286,240	\$ -	\$ -	\$ 286,240	
Old Harbor	\$ 148,134	7,604.25	\$ 155,738	\$ 7,604	\$ 7,604	\$ 170,947	
Ouzinkie	\$ 125,280	1,683.00	\$ 126,963	\$ 1,683	\$ 1,683	\$ 130,329	
Palmer	\$ 2,106,759	1,819,929.00	\$ 3,926,688	\$ 1,819,929	\$ 1,819,929	\$ 7,566,546	
Pelican	\$ 97,201	11,357.25	\$ 108,559	\$ 11,357	\$ 11,357	\$ 131,273	
Petersburg Borough	\$ 1,335,306	881,196.00	\$ 2,216,502	\$ 881,196	\$ 881,196	\$ 3,978,894	
Pilot Point	\$ -	270,127.25	\$ 270,127	\$ 270,127	\$ 270,127	\$ 810,382	
Pilot Station	\$ 283,955	28,656.00	\$ 312,611	\$ 28,656	\$ 28,656	\$ 369,923	
Pitka's Point	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Point Baker	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Point Hope	\$ 319,542	40,605.00	\$ 360,147	\$ 40,605	\$ 40,605	\$ 441,357	
Port Alexander	\$ 92,957	5,610.00	\$ 98,567	\$ 5,610	\$ 5,610	\$ 109,787	
Port Heiden	\$ 113,853	-	\$ 113,853	\$ -	\$ -	\$ 113,853	
Port Lions	\$ 121,362	-	\$ 121,362	\$ -	\$ -	\$ 121,362	
Port Protection	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Quinhagak	\$ 318,889	32,535.00	\$ 351,424	\$ 32,535	\$ 32,535	\$ 416,494	
Rampart	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Ruby	\$ 129,851	-	\$ 129,851	\$ -	\$ -	\$ 129,851	
Russian Mission	\$ 186,007	30,938.25	\$ 216,946	\$ 30,938	\$ 30,938	\$ 278,822	
Saint George	\$ 97,201	-	\$ 97,201	\$ -	\$ -	\$ 97,201	
Saint Mary's	\$ 259,794	42,424.50	\$ 302,219	\$ 42,425	\$ 42,425	\$ 387,068	
Saint Michael	\$ 204,944	31,056.00	\$ 236,000	\$ 31,056	\$ 31,056	\$ 298,112	
Saint Paul	\$ 202,332	365,979.00	\$ 568,311	\$ 365,979	\$ 365,979	\$ 1,300,269	
Sand Point	\$ 372,434	303,938.25	\$ 676,372	\$ 303,938	\$ 303,938	\$ 1,284,249	
Savoonga	\$ 320,195	22,500.00	\$ 342,695	\$ 22,500	\$ 22,500	\$ 387,695	
Saxman	\$ 212,453	26,889.00	\$ 239,342	\$ 26,889	\$ 26,889	\$ 293,120	
Scammon Bay	\$ 270,242	36,946.50	\$ 307,189	\$ 36,947	\$ 36,947	\$ 381,082	
Selawik	\$ 350,886	39,552.75	\$ 390,438	\$ 39,553	\$ 39,553	\$ 469,544	
Seldovia	\$ 146,828	36,184.50	\$ 183,013	\$ 36,185	\$ 36,185	\$ 255,382	
Seward	\$ 918,655	1,470,625.50	\$ 2,389,281	\$ 1,470,626	\$ 1,470,626	\$ 5,330,532	
Shageluk	\$ 102,425	-	\$ 102,425	\$ -	\$ -	\$ 102,425	
Shaktolik	\$ 164,785	21,759.00	\$ 186,544	\$ 21,759	\$ 21,759	\$ 230,062	
Shishmaref	\$ 270,242	18,686.25	\$ 288,928	\$ 18,686	\$ 18,686	\$ 326,301	
Shungnak	\$ 164,459	6,374.25	\$ 170,833	\$ 6,374	\$ 6,374	\$ 183,582	
Silver Springs	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Sitka	\$ 3,199,808	3,619,281.75	\$ 6,819,090	\$ 3,619,282	\$ 3,619,282	\$ 14,057,653	
Slana	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Sleetmute	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Soldotna	\$ 1,487,731	1,962,861.75	\$ 3,450,592	\$ 1,962,862	\$ 1,962,862	\$ 7,376,316	

Municipality or Community	May 1, 2020						
	Total CAP based	Direct Cost	Initial Distribution	July 1, 2020	October 1, 2020	Total Community	
	payment	Distribution #1	of CAP and Direct	Direct Cost	Direct Cost	Assistance Plus	
			Costs	Distribution #2	Distribution #3	COVID Relief	
Stebbins	\$ 285,914	22,680.75	\$ 308,595	\$ 22,681	\$ 22,681	\$ 353,956	
Stevens Village	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Stony River	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Takotna	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Tanacross	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Tanana	\$ 141,604	5,942.25	\$ 147,547	\$ 5,942	\$ 5,942	\$ 159,431	
Tatitlek	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Tazlina	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Teller	\$ 152,379	20,833.50	\$ 173,212	\$ 20,834	\$ 20,834	\$ 214,879	
Tenakee Springs	\$ 122,015	3,330.75	\$ 125,346	\$ 3,331	\$ 3,331	\$ 132,007	
Tetlin	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Thorne Bay	\$ 246,082	109,259.25	\$ 355,341	\$ 109,259	\$ 109,259	\$ 573,860	
Togiak	\$ 368,843	68,679.00	\$ 437,522	\$ 68,679	\$ 68,679	\$ 574,880	
Tok	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Toksook Bay	\$ 297,994	5,566.50	\$ 303,560	\$ 5,567	\$ 5,567	\$ 314,693	
Tolsona	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Tuluksak	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Tuntutuliak	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Tununak	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Twin Hills	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Unalakleet	\$ 310,727	108,015.00	\$ 418,742	\$ 108,015	\$ 108,015	\$ 634,772	
Unalaska	\$ 1,489,690	3,988,087.50	\$ 5,477,777	\$ 3,988,088	\$ 3,988,088	\$ 13,453,952	
Upper Kalskag	\$ 149,114	-	\$ 149,114	\$ -	\$ -	\$ 149,114	
Valdez	\$ 1,349,298	112,433.25	\$ 1,461,731	\$ 112,433	\$ 112,433	\$ 1,686,598	
Venetie	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Wainwright	\$ 256,203	-	\$ 256,203	\$ -	\$ -	\$ 256,203	
Wales	\$ 128,871	4,869.75	\$ 133,741	\$ 4,870	\$ 4,870	\$ 143,480	
Wasilla	\$ 2,948,455	5,247,480.75	\$ 8,195,936	\$ 5,247,481	\$ 5,247,481	\$ 18,690,898	
Whale Pass	\$ 93,610	-	\$ 93,610	\$ -	\$ -	\$ 93,610	
White Mountain	\$ 138,339	5,019.75	\$ 143,359	\$ 5,020	\$ 5,020	\$ 153,399	
Whitestone	\$ 75,000	-	\$ 75,000	\$ -	\$ -	\$ 75,000	
Whittier	\$ 154,991	249,312.75	\$ 404,303	\$ 249,313	\$ 249,313	\$ 902,929	
Wrangell	\$ 1,167,069	894,678.00	\$ 2,061,747	\$ 894,678	\$ 894,678	\$ 3,851,103	
Yakutat	\$ 470,755	369,701.25	\$ 840,457	\$ 369,701	\$ 369,701	\$ 1,579,859	
Total	\$ 257,548,754	107,723,302.00	\$ 365,272,056	\$ 101,650,415	\$ 101,650,415	\$ 568,572,886	

Department of Commerce, Community, and Economic Development
Executive Administration
Commissioner's Office

Subject of RPL: State of Alaska COVID-19 Small Business Relief	ADN/RPL #: 08-2020-0251
Amount requested: \$ 290,000,000	Appropriation Authority: Sec. 1 Ch 1 FSSLA 2019 Pg 5 Ln 10 (Commissioner's Office) Sec 1 Ch 8 SLA 2020 Pg 4 Ln 25 (Commissioner's Office)
Funding source: Federal Receipts (1002) FY2020 Operating and FY2021 Operating	Statutory Authority: AS 44.88, AS 44.33.020(35)

PURPOSE

Federal authorization is required to expend increased federal revenues.

On March 27, 2020, Congress passed the federal act known as the Coronavirus Aid, Relief, and Economic Security Act (CARES Act). Section 601 of this Act established the Coronavirus Relief Fund (CRF) with the stated purpose of distributing \$150,000,000,000 to states for, “necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19)”.

Alaska has received \$1,250,000,000 from this fund and will direct \$290,000,000 toward small business relief programs.

An estimated \$750,000 for the Alaska Regional Development Organizations (ARDORs) to provide technical assistance to regional businesses in applying for and obtaining access to funding. One development organization per region currently unrepresented by an ARDOR may qualify for funding under this program upon entering an agreement to meet both the standard and COVID-19 specific reporting requirements of the ARDOR program.

The ARDORs provide regional expertise in economic development and are well positioned to provide local businesses information about funding opportunities and technical support needed to broaden access to those funding opportunities. The \$750,000 proposed would be equally distributed across the ARDORs and, in areas of the state not covered by an existing ARDOR, additional qualified entities to bolster their outreach and support resources to regional businesses. As of FY17, the State of Alaska does not provide operating funding to ARDORs. This RPL would provide a grant to ARDORS for a temporary increase in activities in direct response to the Coronavirus public health pandemic.

The remainder of the small business relief funding, estimated to be \$289,250,000, is designated for the AK CARES Funding Program (“AK CARES”). AK CARES is an essential part of the State’s expedited economic response to COVID-19, providing grants at the direction of the Department of Commerce, Community and Economic Development (DCCED) to qualifying Alaska small businesses utilizing a third-party processor in order to rapidly review applications, distribute funding, and provide the necessary reporting. It is estimated that a processor will be able to verify applications and distribute funding at a rate of \$150,000,000 per month. The DCCED will transfer funds, through AIDEA, to the contractor. The first transfer will be in the amount of \$37.5 million with additional weekly disbursements based on actual applications approved.

The DCCED estimates that there are over 10,000 small businesses in Alaska that were unable to obtain Small Business Administration (SBA) Payroll Protection Program (PPP) loans before funding ran out on April 16, 2020. With the second tranche of funding to the PPP program, that number is anticipated to be closer to 5,000 – 7,000, primarily small to micro businesses with fewer than 50 employees. Through DCCED and AIDEA's outreach to Alaska small businesses, DCCED estimates an average funding need by these businesses between \$30,000 and \$50,000.

AK CARES is being established in AIDEA, as a conduit for DCCED to provide a granting program utilizing the CRF distribution to small businesses. DCCED and AIDEA do not have the capacity to quickly retain and train staff or establish the necessary systems to operate a program with the anticipated volume of applicants expediently without contracting with an Alaska financial institution. An RFP will be put out for financial institution partner(s) to support the program per the terms detailed in the attachment to this RPL.

The third-party contractor(s) will ensure that funding distributed through these DCCED directed grants comply with all State and Federal guidelines on use of the CRF. Any CRF funding received by AIDEA through DCCED for AK CARES will comply with the federal CRF guidelines and will not be used by AIDEA for any other purposes.

Subject to the availability of funding and the order of applications received, AK CARES will make DCCED directed grants of between \$5,000 and \$100,000 to all licensed and eligible Alaska small businesses established prior to March 11, 2020 who have had business impacted by COVID-19. For purposes of this program, small businesses are defined as those with 50 full time equivalent employees or less. Businesses that have secured an Economic Injury Disaster Loan, PPP loan, or other federal program funding made available directly to small businesses under the Cares Act do not qualify. Up to 20 percent (but not limited to) of the funding is designated for rural communities (defined as a population of 5,000 or less). The amount of the DCCED directed grant is based upon an application for funding for (i) defined eligible expenses incurred by the applicant business during the period from March 11, 2020 to the application date plus (ii) defined eligible expenses certified to be incurred over the next eight weeks by the applicant business to re-staff/re-open.

PREVIOUS LEGISLATIVE CONSIDERATION

The Legislature has not considered a federal appropriation for contingency items. There are no previous RPLs for this activity.

TIMING ISSUES

The CARES Act was passed by Congress and signed into law on March 27, 2020. The Alaska State Legislature recessed on March 29, 2020. Given the timing of the CARES Act and passage of the FY21 Budget, the Governor's Office did not have enough information to request an appropriation during the current legislative process.

This RPL has been revised based on federal guidance released subsequent to the original RPL and to incorporate program detail that was not previously developed. The amount, statutory reference, appropriation authority, and distribution method have been updated.

Agency Contact: Micaela Fowler, Administrative Services Director, 907-465-2506



AK CARES Funding Program

DCCED Directed Grant Disbursement Program

Overview

In response to Governor Mike Dunleavy's Disaster Order dated March 11, and extended through enactment of SB 241 on April 9, 2020, AIDEA has implemented emergency regulations (3AAC 104.000 through 104.900) adopted under AIDEA Resolution G20-13 for the development of programs and regulations to address the financial hardship to small businesses in the state caused by the COVID-19 outbreak.

The Department of Commerce, Community & Economic Development (DCCED) has been identified as a pending recipient of the COVID-19 Response Fund ("CRF") provided to the State for items that "are necessary expenditures incurring due to the public health crisis with respect to the Coronavirus Disease 2019 (COVID-19)" as constrained by guidance released by the US Treasury on April 22 (the "Guidance") and the May 4 Frequently Asked Questions document.

Amounts paid from the CRF are subject to the restrictions outlined in the Guidance and set forth in section 601(d) of the Social Security Act, as added by section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act"). DCCED has directed AIDEA to structure a program using the CRF to expeditiously distribute DCCED directed grant funding to Alaska's small businesses impacted by the COVID-19 health emergency and unable to access or qualify for funding directly from the federal programs enacted under the CARES Act.

Program Structure

DCCED directed grant disbursement program through an engagement agreement between AIDEA and a financial institution(s) as Program Operator(s) for grant application receipt, review, processing, funding and administration ("AK CARES" or the "Program"). AK CARES is being established in AIDEA, as a conduit for DCCED to provide small business relief using the CRF.

Program Funding and Availability

The total amount of funding dedicated to the Program will be determined by DCCED, subject to receipt of the CRF distribution (the "Program Cap"). The Program is targeting a launch date of May 26, 2020.

Applications for funding under the Program will be accepted from the date of Program launch until the earlier of (i) November 15, 2020, (ii) the end of the Governor's declared COVID-19 State of Emergency for the State of Alaska, or (iii) the Program Cap is reached.

The Program Operator(s) will provide funding anywhere in Alaska so that the AK CARES program shall be equitably available to benefit all regions of the state. Applications will be received on an equitable/non-preferential basis and processed in the order that they are received ("first-come, first-served" basis). Up to twenty (20) percent of the Program Cap will be dedicated for Rural Communities defined to be those

communities in Alaska with a population of 5,000 or less. The Alaska Demographics site will be the defining rule on rural population.

Eligible Applicants

Any small business licensed to do business in the State meeting the following criteria:

1. Applicant was an eligible business when the public health disaster emergency declaration was issued by the Governor on March 11, 2020;
2. Businesses with 50 full time equivalent employees or less as of March 11, 2020; and
3. Applicant was excluded or did not qualify, or otherwise unable to obtain funding from SBA PPP, SBA EIDL, or other federal funding programs under the Cares Act.

Applicants are the eligible, licensed Alaska businesses affected by the COVID-19 health emergency. Each Applicant may only make one application for funding. Alaska businesses having common ownership or member interests are not limited to apply or capped in aggregate funding due to that common ownership or member interests. Funding is based upon the actual expenses incurred by the business due to the crisis, subject to the maximum funding amount per business applicant.

Businesses that are not Eligible Applicants include:

- Marijuana related businesses (due to Program Operator institutional restriction);
- Secondary income sources;
- Out of state businesses;
- Businesses with more than 50 full time equivalent employees;
- Businesses that have received funding or have an approved application for SBA's PPP or EIDL loan program; and
- Businesses which have filed for bankruptcy.

Eligible Expenses

Subject to Section 601(d) of the Social Security Act outlined in the Guidance, funding may be used by the applicant to meet the following COVID-19 emergency related expenses ("Eligible Expenses") paid by the applicant business or held in arrears:

- Payroll costs and expenses;
- Payment of any short term (less than 24 months) or credit card debt incurred by the applicant to support the applicant's business during the emergency;
- Rent or mortgage payments (unless otherwise waived by lessor/lender);
- Utilities payments;
- Purchase of personal protective equipment required by the business;
- Business related equipment; and
- Expenses incurred to replenish inventory or other necessary re-opening expenses.

Funds must be expended in compliance with State and Federal law.

Applicant Funding

Grant funding: \$5,000 up to a maximum of \$100,000 per applicant business.

Subject to the cap of \$100,000 per applicant, the maximum amount of funding a business can apply for is based upon the following calculation:

1. Eligible Expenses from the State's date of declaration of emergency (March 11, 2020) to the application date; plus
2. Eligible Expenses to be incurred over the next eight (8) weeks by the business to re-staff/re-open (subject to review and limits based on prior year's expenses during the same period).

The total amount of Eligible Expenses which cannot be verified or funded by controlled disbursement (i.e funded directly to Applicant) will not exceed 25% of the total amount.

Applications will require satisfactory supporting information of Eligible Expenses to be confirmed by AIDEA's Program Operator and certifications from applicant. Program Operator will not be held liable for the accuracy or completeness of the Applicants information or certifications. Program Operator will use a controlled disbursement process, when possible, so that Program Operator can ensure that grant proceeds are used according to the defined Eligible Expenses under the Program and in compliance with the CRF Guidelines.

Application Process

The Application form, including instructions and operating procedures, will be made available prior to the Program launch date on the Program Operator, AIDEA and DCCED websites. In order to expeditiously establish the Program, applications will be received by the Program Operator through a designated, secure email channel. Applicant assistance will also be provided through a designated phone line established by the Program Operator.

Applicants will receive confirmation by return email that the application has been received and the date and time the application entered the funding queue. The Program Operator will review and verify the Applicant meets the eligibility criteria and following review will provide notice to the Applicant that their application is complete or incomplete. If an application is confirmed as complete and there is any further supporting information requested by the Program Operator, the Applicant will be notified and given the opportunity to provide this information within no more than three (3) days of notice while preserving their position in the funding queue. Program Operator will give consideration to technological access limitations for rural communities.

Program Rates and Fees

DCCED, AIDEA and the Program Operator(s) are facilitating this program with no cost or fees paid by the Applicant. The amount of approved funding received by the Applicant will be fully applied to Eligible Expenses. To the extent the Program Operator requires a membership or account creation to facilitate funding, those costs will not be paid by the Applicant.

As similarly provided under the SBA PPP, a Program Processing Fee will be payable through Program funding by DCCED and capped at 3% on the approved grant as directed by DCCED to cover the administrative and operational costs of the Program. The Program Operator may not collect any fees from the Applicant.

Compliance with CRF

Small business relief is being provided under direction for grant funding by DCCED. Confirmation of Eligible Expenses determining the amount of grant funding with CRF is required with the application prior to approval. Applicant is required to certify that all funds received will be used for Eligible Expenses and in compliance with State and Federal law.

Program Audit

AIDEA's RFP for Program Operator provided that the financial institution shall agree to the following:

- Inspection: will permit employees, agents or auditors of the Authority to inspect the business records of the bank relating to the program being administered, wherever located, during normal business hours or at any other reasonable time agreed to between the Parties.
- Books and Records: will keep and maintain proper books, accounts and records with respect to the programs being administered in accordance with Generally Accepted Accounting Principles. Participating bank agrees to provide reports and other financial information necessary to facilitate the tracking, reporting and auditing of the programs being administered.
- Federal Funding: will comply with all applicable federal and state statutes and regulations and requirements to federal funding utilized in the programs being administered.

Pursuant to 3 AAC 104.130, AIDEA and Program Operator reserve the right to audit an applicant's certified Eligible Expenses. An applicant will be required to certify that they will maintain a complete record of all transactions financed with the emergency loan proceeds for a minimum period of three (3) years from funding.

Pursuant to 3 AAC 104.110, an applicant will be required to certify that they remain liable under the Program for the wrongful misapplication of the proceeds up to one and one-half times the amount of proceeds received.

Attachments:

AK CARES Term Sheet with Program Operator

AK CARES Funding Program

Requirement	Description	Purpose	Terms and Conditions
Program Structure	DCCED Directed Grant Disbursement Program (the "Program")	To fully service, administer and monitor the distribution of the Program funding, the Program is structured through Program Operator's loan system as a loan application with 100% grant authorization upon application approval and funding to Program Operator.	Subject to the following terms and conditions as may be modified based on the guidelines defining the source of funding for the program arranged by AIDEA.
Program Rate & Fees	Program cost & fee structure – objective is to achieve the lowest all-in cost of funding to Alaska's small businesses.	<p>Program Operator and AIDEA are facilitating the program at cost.</p> <p>There are no additional fees.</p> <p>The only way PROGRAM OPERATOR can extend funding to an applicant is if they become a member/customer. As such Program Operator is donating the cost of becoming a member/customer to all approved non-member/customer applicants under the program.</p>	<p>Program Processing Fee:</p> <ul style="list-style-type: none"> 3%, based on the final funding amount to applicant <p>Rate breakdown</p> <ul style="list-style-type: none"> 2.62% to PROGRAM OPERATOR .38% Cost of Operations fee to AIDEA <p>These administrative costs of the program are paid from the source of funding for the program. Program Operator may not collect any fees from the applicant.</p>
Eligible Applicant	Lack of access to the federal funding programs.	Borrower was excluded or did not qualify, or otherwise unable to obtain funding from SBA PPP, SBA EIDL, or other federal funding programs under the Cares Act.	<p>Acceptable documentation:</p> <p>Signed certification from applicant that they have not received or been able to access any PPP or EIDL funds, do not have an application pending, or was otherwise do not qualify or unable to apply.</p>
Application Data	Establish a new application form for	For applicant's ease of reference, PROGRAM	The Program application will require borrowers to certify a

	the Program with required information for funding application incorporating the terms and conditions of the program.	<p>OPERATOR will be modeling its application similarly to the SBA's PPP application.</p> <p>Some portions of the application will be for statistical data collection purposes, and reporting to AIDEA, including:</p> <ul style="list-style-type: none"> • Rural Community reach • Regional distribution of funding • Industry codes • Job creation, employee retention. <p>These data points will not be considered for funding purposes.</p>	<p>series of questions and agreements concerning the business being affected by the COVID-19 emergency, use of funding solely for Eligible Expenses, compliance with law, as well as attach clearly defined supporting information for the application</p> <ul style="list-style-type: none"> • Application is being finalized with AIDEA and will be agreed prior to Program launch • PROGRAM OPERATOR and AIDEA will also define the Program guidelines and operating procedures as a reference for applicants
Minimums and maximums	DCCED directed grant amounts per applicant	<p>Target market based on small to microbusinesses.</p> <p>Applicant is defined as each licensed, eligible small business.</p>	<p>Applicant Min and Max funding amount:</p> <p>DCCED directed grant minimum \$5,000 up to a maximum \$100,000.</p> <p>Maximum amount of funding determined by Program Operator based on Applicant's supporting information for Eligible Expenses incurred but unpaid or held in arrears from March 11, 2020 plus Eligible Expenses to be incurred over the next 8 week period to re-staff/re-open.</p>
Payment Terms			<p>Once Program Operator has approved an application and allocated funding, DCCED's direction to AIDEA to transfer funds to the Program Operator is notice of approval of grant to the applicant.</p>

			There is no repayment requirement, provided applicant has complied with the full terms of the Program.
Source of Funds/AIDEA support	Funding capital for the Program	This program would run through Program Operator's Consumer Lending channels to facilitate the grant funding,.	<p>Program cap to be determined by AIDEA based on the directed sources of funding.</p> <p>AIDEA will direct funding to PROGRAM OPERATOR based on the following:</p> <ul style="list-style-type: none"> On the Program launch date: an initial deposit, from AIDEA, of 25% of the program cap, will be made to PROGRAM OPERATOR into a non-interest bearing account. Weekly, PROGRAM OPERATOR will provide a notice to AIDEA of the amount funded by PROGRAM OPERATOR and the corresponding required deposit amount. AIDEA will make a replenishing deposit, into the non-interest bearing account, no later than eight days from the receipt of the notice.
Program Duration	Availability of Program		PROGRAM OPERATOR operates the application period from the date of Program launch until the earlier of (i) November 15, 2020, (ii) the end of the Governor's declared COVID-19 State of Emergency for the State of Alaska, or (iii) the Program Cap is reached
Equal Access	Program is only for Alaska's small businesses.	The Program Operator is an equal opportunity lender. All businesses regardless of location	Program will ensure equal, non-preferential access to eligible applicants across the state of Alaska through dedicated access

	<p>Regional representation: ensure that all Alaskans from all approved business sectors have equal access to the Program.</p>	<p>within the state will have equal access to apply. There are additional qualification, documentation, and verification guidelines that must be met, by all, prior to approval.</p> <p>We will collect statistical data regarding rural community applications and approvals.</p>	<p>channel(s) to PROGRAM OPERATOR.</p> <p>PROGRAM OPERATOR will retain up to 20% of the total Program funding from AIDEA for rural communities. Rural communities are defined as having a population of 5,000 or less. Applications will be monitored on an on-going basis.</p> <p>Taking of an application in no way guarantees the applicant will be approved for the funding. Application decisions will not be made by Program Operator until all of the required documentation is received and verified.</p>
<p>Business License, Professional License, Article of Incorporation current bi-annual report.</p>	<p>All borrowers are required to have an active business, professional license, or current article of incorporation with a current bi-annual report for review.</p>	<p>Ensure borrowers have a legitimate business established prior to March 11, 2020 and are licensed to operate in the State of Alaska.</p> <p>Program is intended to include:</p> <ol style="list-style-type: none"> 1. Alaska small businesses affected by the COVID-19 health and economic emergency in all regions of the State 2. Businesses authorized to do business in the State which would otherwise not have access to the SBA PPP or other federal loan programs under the CARES Act; and 3. Alaska seasonal businesses which have not fully 	<p>Excluded from borrowing:</p> <ul style="list-style-type: none"> • Marijuana related businesses.(PROGRAM OPERATOR institutional restriction) • Secondary income sources • Out of state businesses. • Based on target market, businesses with more than 50 full time equivalent employees • Business that have received or have an approved application for PPP or EIDL loan. <p>Included in borrowing:</p> <ul style="list-style-type: none"> • Non-members/customers will be welcome to apply. • Businesses that are rejected from PPP or EIDL consideration or otherwise unable to access those programs. Based on target market, businesses with 1-50

		benefited from the terms and conditions of the SBA PPP or other federal loan programs	full time equivalent employees.
Eligible Expenses	<p>Define the business purpose for borrowing.</p> <p>Applicant is unable to meet its obligations as they mature or to pay its ordinary and necessary operating expenses due to the COVID-19 health and economic emergency.</p>	<p>Working capital required by the applicant for recovery or economic support related to the COVID-19 health and economic emergency.</p> <p>We will collect statistical data in the application process in regards to job creation or retention.</p>	<p>Subject to Section 601(d) of the Social Security Act outlined in the Guidance, funding may be used by the applicant to meet the following COVID-19 emergency related expenses (“Eligible Expenses”) incurred but unpaid by the applicant business:</p> <ul style="list-style-type: none"> • Payroll costs and expenses; • Payment of any short term (less than 24 months) or credit card debt incurred by the applicant to support the applicant’s business during the emergency; • Rent or mortgage payments (unless otherwise waived by lessor/lender); • Utilities payments; • Personal protective equipment for employees ; • Business related equipment; and • Expenses incurred to replenish inventory or other necessary re-opening expenses. <p>Funds must be expended in compliance with state and federal law. Applicant remains liable for Misuse of Funds under Regulation 3 AAC 104.110.</p>
Controlled Disbursement	Controlled disbursement refers to how the borrower receives the funds.	In the event of a controlled disbursement funding proceeds are paid directly to creditor via cashier’s check.	Controlled disbursement, when possible, so that Program Operator can ensure that proceeds were used according to the permitted use of funds and in compliance with the guidelines and criteria of AIDEA’s source of funding through DCCED.

Application denial	Program Operator reserves the right to decline an applicant if they do not meet the requirements of the Program	Circumstances for denial* <ul style="list-style-type: none"> • Inability to provide required documents • Inaccurate or incomplete documentation • Misrepresentation in an attempt to mislead • Not a COVID-19 related event • Unwilling to comply with terms and conditions *this is not an exhaustive list	Borrower does have the right to appeal their decline within 90 days, in accordance with Regulation 3 AAC 104.140.
Audit	Program Operator will make all reasonable effort to enforce and comply with the requirements of the Program and the guidelines defined for the use of funds.	Allow DCCED and AIDEA to perform audits of the Program as recommended or required.	Program Operator agrees to the following: <ul style="list-style-type: none"> • Inspection: will permit employees, agents or auditors of AIDEA to inspect the business records relating to the loan program being administered, wherever located, during normal business hours or at any other reasonable time agreed to between the Parties. • Books and Records: will keep and maintain proper books, accounts and records with respect to the loan programs being administered and agrees to provide reports and other financial information necessary to facilitate the tracking, reporting and auditing of the loan programs being administered. • Federal Funding: agrees to comply with all applicable federal and state statutes and regulations and requirements to federal

			<p>funding utilized in the loan programs administered.</p> <p>Applicant's will certify that they agree to maintain a complete record of all transactions funded for a minimum period of 3 years from funding (3 AAC 104.130).</p>
Public Outreach/Publicity	<p>AIDEA and the Department of Commerce mutually agreed press release with Program Operator.</p>	<p>Program Operator's marketing department is currently developing a marketing plan to clearly communicate the Program procedures to applicants prior to and during Program launch.</p>	<p>PROGRAM OPERATOR and AIDEA agree that all references to the Program through PROGRAM OPERATOR by either party will include PROGRAM OPERATOR and AIDEA identification.</p> <p>PROGRAM OPERATOR and AIDEA agree that all notices to third parties and all other publicity concerning the Program with PROGRAM OPERATOR will be jointly planned, coordinated, and reviewed.</p> <p>PROGRAM OPERATOR and AIDEA personnel will be available as reasonably required to announce the Program launch, provide periodic public updates, and as reasonably requested to speak to a committee of the Alaska Legislature in a hearing during which the Program is on the agenda.</p>

**Department of Transportation and Public Facilities
Highways, Aviation and Facilities and Administration & Support
Various Allocations**

Subject of RPL: Statewide Aviation and Rural Airport System CARES FAA Funding	ADN/RPL #: 25-2020-8771
Amount requested: \$49,000,000	Appropriation Authority: Sec 1 Ch 1 FSSLA 2019 Pg 36 Ln 6 (NR H&A) Sec 1 Ch 8 SLA 2020 Pg 35 Ln 22 (NR H&A) Sec 1 Ch 1 FSSLA 2019 Pg 35 Ln 24 (CR H&A) Sec 1 Ch 8 SLA 2020 Pg 35 Ln 20 (CR H&A) Sec 1 Ch 1 FSSLA 2019 Pg 36 Ln 8 (SR H&A) Sec 1 Ch 8 SLA 2020 Pg 35 Ln 24 (SR H&A) Sec 1 Ch 1 FSSLA 2019 Pg 33 Ln 25 (Statewide Aviation) Sec 1 Ch 8 SLA 2020 Pg 33 Ln 19 (Statewide Aviation)
Funding source: Federal Receipts (1002) FY2020 Operating and FY2021 Operating	Statutory Authority: <ul style="list-style-type: none"> AS 37.20.010 Acceptance of federal grants and transfers of property AS 44.42.060 Grants to the Department 49 U.S.C. § 5301 Transportation 23 U.S.C. § 101 Highways

PURPOSE

Federal authorization is required to expend increased federal revenues.

Approximately \$10 billion in grants for airports are available under the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The Federal Aviation Administration (FAA) intends to award grants and obligate these funds on an expedited basis. CARES Act Airport Grants will be used for statewide aviation and rural airport system operating and maintenance expenses, where additional needs have occurred due to the COVID-19 public health emergency.

This funding will be used at State owned airports to prevent, prepare for, respond to, and reduce the adverse impacts of the current public health emergency. Funding allocated to the Regional Highways, Aviation and Facilities and Statewide Aviation components between fiscal years as follows:

FY2020	\$ 49,000.0
Statewide Aviation	\$ 1,000.0
CR Highways & Aviation	\$ 3,860.7
NR Highways & Aviation	\$ 5,951.0
SR Highways & Aviation	\$ 3,188.3
Balance for FY2021	\$ 35,000.0
Statewide Aviation	\$ 1,000.0
CR Highways & Aviation	\$ 10,617.0

NR Highways & Aviation	\$ 16,365.2
SR Highways & Aviation	\$ 7,017.8
Remaining Balance	\$ 0.0

*Central Region (CR), Northern Region (NR), and South Coast Region (SR)

PREVIOUS LEGISLATIVE CONSIDERATION

No previous consideration has been given by legislature.

TIMING ISSUES

The FAA encourages airport sponsors to spend funds expeditiously to reduce the adverse impacts of the current public health emergency. The funding is required to allow the rural airport system to continue maintenance and operations work while mitigating impacts from the COVID-19 public health emergency.

BUDGETARY ISSUES

This funding will allow for stability in the Statewide Aviation Program, as well as ensure continuity in the operations and maintenance of State-owned airports.

This RPL has been revised for clarity and technical changes.

Agency Contact: Dom Pannone, Administrative Services Director, Department of Transportation and Public Facilities, 907-957-6214

**Department of Transportation and Public Facilities
Administration and Support
Measurement Standards & Commercial Vehicle Enforcement**

Subject of RPL: MSCVC 5001(d) CARES Funding	ADN/RPL #: 25-2020-8772
Amount requested: \$1,350,000	Appropriation Authority: Sec 1 Ch 1 FSSLA 2019 Pg 33 Ln 32 Sec 1 Ch 8 SLA 2020 Pg 33 Ln 26
Funding source: Federal Receipts (1002) FY2020 Operating and FY2021 Operating	Statutory Authority: <ul style="list-style-type: none"> • AS 37.20.010 Acceptance of federal grants and transfers of property • AS 44.42.060 Grants to the Department • 49 U.S.C. § 5301 Transportation • 23 U.S.C. § 101 Highways

PURPOSE

Federal authorization is required to expend increased federal revenues.

Funding will be used to cover unbudgeted and unanticipated personal services costs and expenditures related to ensuring continuity of operations and program delivery within these appropriations. Funding will be spread across two fiscal years as detailed in the below table. Measurement Standards and Commercial Vehicle Compliance (MSCVC) has responded to economic impacts by waiving annual permit fees. Funding will be allocated by fiscal year as follows:

FY2020	Amount
MSCVC	\$ 900,000.00
Total	\$ 900,000.00
FY2021	Amount
MSCVC	\$ 450,000.00
Total	\$ 450,000.00
Grand Total	\$ 1,350,000.00

PREVIOUS LEGISLATIVE CONSIDERATION

No previous consideration has been given by legislature.

TIMING ISSUES

The CARES act funding was not available until after the Legislature went into recess.

BUDGETARY ISSUES

This funding will allow for stability in the Program as well as ensure continuity in the operations.

This RPL has been revised for clarity and technical corrections.

Agency Contact: Agency Contact: Dom Pannone, Administrative Services Director, Department of Transportation and Public Facilities, 907-957-6214

**Department of Transportation and Public Facilities
Surface Transportation Program
Whittier Tunnel – Maintenance and Operations**

Subject of RPL: Whittier Access and Tunnel 5001(d) CARES Funding	ADN/RPL #: 25-2020-8776
Amount requested: \$1,219,100	Appropriation Authority: Sec 1 Ch 2 4FSSLA 2016 Pg 17 Ln 28
Funding source: Federal Receipts (1002) FY2017 Capital	Statutory Authority: <ul style="list-style-type: none">• AS 37.20.010 Acceptance of federal grants and transfers of property• AS 44.42.060 Grants to the Department• 49 U.S.C. § 5301 Transportation• 23 U.S.C. § 101 Highways

PURPOSE

Funding will be used to cover unbudgeted and unanticipated operating and maintenance costs and expenditures related to ensuring continuity of operations and program delivery within this appropriation. The Whittier Tunnel is a vital link to the City of Whittier and beyond via the Alaska Marine Highway System (AMHS) service, and provides needed access through the mountain for residents, and commercial freight services via cars, trucks, buses and train. Maintenance of the tunnel is important for safety of the traveling public as well as efficiency of operation.

Funding will be used to cover unbudgeted and unanticipated operating and maintenance costs related to ensuring continuity of operations and program delivery within this appropriation. The Department will also undergo a needs assessment to determine high priority deferred maintenance work that may be covered with these funds.

PREVIOUS LEGISLATIVE CONSIDERATION

No previous consideration has been given by legislature.

TIMING ISSUES

The CARES act funding was not available until after the Legislature went into recess.

BUDGETARY ISSUES

This funding will allow for stability in the Program as well as ensure continuity in the operations. This RPL is being resubmitted with technical and conforming changes requested by the Legislative Finance Division.

Agency Contact: Agency Contact: Don Pannone 907-957-6214

**Department of Transportation and Public Facilities
Highways, Aviation and Facilities
Northern Region Highways and Aviation**

Subject of RPL: NR H&A 5001(d) CARES Funding	ADN/RPL #: 25-2020-8777
Amount requested: \$465,000	Appropriation Authority: Sec 1 Ch 1 FSSLA 2019 Pg 36 Ln 6
Funding source: Federal Receipts (1002) FY2020 Operating	Statutory Authority: <ul style="list-style-type: none"> AS 37.20.010 Acceptance of federal grants and transfers of property AS 44.42.060 Grants to the Department 49 U.S.C. § 5301 Transportation 23 U.S.C. § 101 Highways

PURPOSE

Federal authorization is required to expend increased federal revenues.

Northern Region Highways & Aviation has changed maintenance staff shifts on the Dalton Highway to three weeks on, three weeks off to adapt to unpredictable airline schedules and COVID related travel guidelines. Funding will be used to cover unbudgeted and unanticipated personal services costs and expenditures related to ensuring continuity of operations and program delivery within the appropriation.

FY2020	Amount
*NR Highways & Aviation	\$ 465,000.00
Total	\$ 465,000.00

*Northern Region (NR)

PREVIOUS LEGISLATIVE CONSIDERATION

No previous consideration has been given by legislature.

TIMING ISSUES

The CARES act funding was not available until after the Legislature went into recess.

BUDGETARY ISSUES

This funding will allow for stability in the Program as well as ensure continuity in the operations.

This RPL has been revised for clarity and technical corrections.

Agency Contact: Agency Contact: Dom Pannone, Administrative Services Director, Department of Transportation and Public Facilities, 907-957-6214

Department of Commerce, Community, and Economic Development
Division of Community and Regional Affairs
Division of Community and Regional Affairs

Subject of RPL: COVID-19 Community Direct Costs for Adak	ADN/RPL #: 08-2020-0260
Amount requested: \$ 684,076.50	Appropriation Authority: Sec. 1 Ch 1 FSSLA 2019 Pg 5 Ln 28 (Community and Regional Affairs) Sec 1 Ch 8 SLA 2020 Pg 4 Ln 30 (Community and Regional Affairs)
Funding source: Federal Receipts (1002) FY2020 Operating and FY2021 Operating	Statutory Authority: AS 44.33.020(a)(20)

PURPOSE

Federal authorization is required to expend increased federal revenues.

On March 27, 2020, Congress passed the federal act known as the Coronavirus Aid, Relief, and Economic Security Act (CARES Act). Section 601 of this Act established the Coronavirus Relief Fund (CRF) with the stated purpose of distributing \$150,000,000,000 to states for, “necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19)”.

Alaska received \$1,250,000,000 from the CRF and will direct \$311,024,132 to communities for direct mitigation and recovery efforts based on a combination of quantified economic activity metrics – such as retail, hospitality and tourism, regional commercial fishing, and other measures of commerce activity.

Communities receiving these payments will be required to certify compliance with federal guidance regarding expenditures of CARES Act funds. Communities will be required to reimburse the state for any misspent funds.

Beginning June 1, 2020, municipalities shall electronically submit, on the first day of each month, a report to the Office of Management and Budget (OMB) that lists the expenditures used to cope with the COVID-19 public health emergency.

Adak will receive a total of \$684,076.50 across three payments.

Payments will be spread between FY2020 and FY2021. The first payment of \$228,025.50 will be made in FY2020. The remaining two payments of \$228,025.50 each will be made in FY2021 after 80% of the prior payment has been expended.

PREVIOUS LEGISLATIVE CONSIDERATION

The Legislature has not considered a federal appropriation for contingency items. There are no previous RPLs for this activity.

TIMING ISSUES

The CARES Act was passed by Congress and signed into law on March 27, 2020. The Alaska State Legislature recessed on March 29, 2020. Given the timing of the CARES Act and passage of the FY21 Budget, the Governor’s Office did not have enough information to request an appropriation

during the current legislative budget process. Additionally guidance from the US Treasury was not released for Section 601 of the CARES Act until April 22, 2020.

Communities in Alaska are in need of immediate response funds. When the original CARES Act RPL package was submitted to the Legislative Budget & Audit (LB&A) Committee on April 21, the Administration requested expeditious deliberation and approval no later than April 29, 2020 so that distribution to local governments can begin on May 1, 2020.

On the approval of the LB&A Committee, the Administration can immediately begin distribution of this assistance.

Agency Contact: Micaela Fowler, Administrative Services Director, 907-465-2506

Senate Finance Committee note: RPLs 25-2020-0262 through 25-2020-0382 are not included in this packet. The distribution amount for each community can be found in the spreadsheet detail for RPL 25-2020-0250 and the RPL documentation can be found on the Division of Legislative Finance's website at legfin.akleg.org.

Department of Commerce, Community, and Economic Development
Executive Administration
Commissioner's Office

Subject of RPL: COVID – 19 Economic Stimulus for Alaskan Fisheries	ADN/RPL #: 08-2020-0054
Amount requested: \$100,000,000	Appropriation Authority: Sec 1 Ch 8 SLA 2020 Pg 4 Ln 25, Sec. 1 Ch 1 FSSLA 2019 Pg 5 Ln 10
Funding source: Federal Receipts (1002) FY2020 Operating (Supplemental Multi-year FY2020-2021)	Statutory Authority: AS 44.33.020

PURPOSE

Through the Federal CARES Act \$300,000,000 is being allocated to the National Fisheries Marine Service who will distribute funding to States to provide assistance to subsistence, charter/guide, and commercial fishery participants affected by COVID-19. The Alaska Department of Commerce, Community, and Economic Development (DCCED) is expecting to receive \$100,000,000 to distribute to Alaskan fishery participants and will coordinate closely with the Department of Fish and Game in coordination of the program. DCCED does not know the exact impact of COVID-19 on the Alaska fisheries but is expecting substantial reductions in revenue for the charter/guide and commercial fishery sectors and potential limitations on harvest opportunities for subsistence fisheries. The CARES Act funding will benefit Alaska fishery participants who have incurred losses as a direct or indirect result of COVID-19.

Once the federal government determines the allocation of funds to Alaska, the State will be responsible for administering the federal grant, developing payment eligibility criteria, and distributing the funds to eligible participants.

PREVIOUS LEGISLATIVE CONSIDERATION

No previous legislation has been submitted for this because the CARES Act was drafted and enacted in March 2020.

TIMING ISSUES

Due to the immediacy of restarting the economy due to COVID-19, these funds are expected to be allocated to States in spring 2020 to early summer 2020. As soon as funding is available, the State will receive funds through a federal grant and distribute the funds to eligible fishery participants in late summer 2020 to early fall 2020.

BUDGETARY ISSUES

The CARES Act authorizes up to 2% of the funds to be used for administration and oversight activities.

Agency Contact: Douglas Vincent-Lang, Commissioner, Department of Fish and game, (907)267-2591

**Department of Revenue
Alaska Finance Housing Corporation**

Subject of RPL: AHFC Homeless Assistance Program	ADN/RPL #: 04-2020-1059
Amount requested: \$10,000,000	Appropriation Authority: Sec1 Ch1 FSSLA2019 pg32 ln17
Funding source: Federal Receipts (1002) Operating	Statutory Authority: AS 18.56

PURPOSE

The Homeless Assistance Program (HAP) enables thousands of homeless and/or near homeless families to obtain or retain safe and sanitary shelter each year. The HAP serves youth, families, and victims of domestic violence throughout the state. The purpose of this federal authority is to provide grants to local communities/agencies to help develop support programs designed to reduce homelessness, provide services that prevent housing displacement, and assist the homeless to transition back to permanent housing. Other Alaska Housing Finance Corporation (AHFC) programs may be leveraged with these funds when appropriate.

PREVIOUS LEGISLATIVE CONSIDERATION

There has not been previous legislative consideration for federal authority given the timing of the federal passage of the Coronavirus Aid, Relief, and Economic Security (CARES) Act and the Alaska Legislature's passage of appropriation bills this spring.

TIMING ISSUES

AHFC nor the Legislature could have anticipated this need at the time the FY2020 budget was developed in 2019 or through the supplemental budget process during the 2020 legislative session.

BUDGETARY ISSUES

This authority is in addition to the current FY2020 AHFC operating appropriation. The program will provide grants to assist nonprofit organizations, local governments, and regional housing authorities in addressing the emergency needs of homeless and near-homeless Alaskans.

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