

Is there a 3/4 vote in both bodies for HB 205?

		Yes	No
FY20 (current year) appropriations	HB234 (supplemental budget)	Items in HB234 are fully funded - including Medicaid, State Troopers, money already spent on fires, \$15m in COVID-19 response, and other critical items	There is a \$114 million hole in the remainder FY20 budget that will impact Medicaid payments to providers and other critical items
	HB 205 COVID-19	COVID-19 response: \$75m to DHSS, \$5m to disaster relief fund, \$2.7m for Muni of Anchorage public health, \$5m for AHFC COVID-related homeless prevention is funded	No COVID-19 disaster response funding
FY21 (next year) appropriations	PFD	\$1,000 PFD	\$500 PFD
	Agency operations (excluding Courts)	Funded for 12 months	Funded for 8 months
	PERS/TRS unfunded liability	Fully funded at \$339 million	Short-funded by \$85 million
	Reverse Sweep	Critical funds are not swept - PCE, Community Assistance, scholarships, numerous DGF funds, etc.	FY21 budget has \$650 million in holes

Community Assistance: Without a 3/4 vote, community assistance will likely not be funded in either FY20 or FY21, resulting in \$10m loss to communities in FY21 and \$17m loss in FY22

Budget impacts without 3/4 vote:**FY20 unfunded items**

HB234 budget holes (Medicaid, fire, etc)	\$114 million
COVID-19 Response in HB205	\$88 million

Total Unfunded FY20 Items	\$202 million
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FY21 unfunded items

Agency operations	\$608 million
Retirement payment	\$85 million
Impacts of no reverse sweep	\$650 million
PFD appropriation	320 million

Total Unfunded FY21 items	\$1.7 billion
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