Fiscal Note

State of Alaska 2020 Legislative Session

Bill Version: HB 311 Fiscal Note Number: 9

(H) Publish Date: 3/23/2020

Identifier: LL0260-MVA-COM-3-20-20 Department: Department of Military and Veterans' Affairs

Title: EXTENDING COVID 19 DISASTER EMERGENCY Appropriation: Military and Veterans' Affairs Sponsor: RLS BY REQUEST OF THE GOVERNOR Allocation: Office of the Commissioner

Requester: Governor OMB Component Number: 414

Expenditures/Revenues							
Note: Amounts do not include in	nflation unless of		below.			(Thousand	<u>ls of Dollars)</u>
		Included in					
	FY2021	Governor's					
	Appropriation	FY2021		Out-Ye	ear Cost Estima	ates	
	Requested	Request					
OPERATING EXPENDITURES	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Personal Services	***		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	***	0.0	***	***	***	***	***
Fund Source (Operating Only))						
None							
Total	***	0.0	***	***	***	***	***
Positions							
Full-time							
Part-time							
Temporary							
Change in Revenues							
None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Estimated SUPPLEMENTAL (F	Y2020) cost:		0.0	(separate supp	lemental appro	priation require	d)

Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required)

No

Does the bill create or modify a new fund or account?

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable. Initial version.

Prepared By:	Bob Ernisse, Budget Analyst III	Phone:	(907)428-7205
Division:	Office of the Commissioner	Date:	03/20/2020 09:41 AM
Approved By:	Stephanie Richard, Administrative Services Director	Date:	03/20/20

Agency: Military & Veterans Affairs

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2020 LEGISLATIVE SESSION

Analysis

The fiscal impact of this legislation cannot be accurately determined at this time. The bill authorizes the Department of Military and Veterans Affairs to "use department's personnel and other resources to institute actions under AS 23.23.020, including provisions to perform or facilitate performance of disaster emergency services." Due to the unknown nature of the COVID-19 response, the Department is unable to calculate the estimated fiscal impact to the state and therefore submits an indeterminate fiscal note.
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