Fiscal Note

State of Alaska 2020 Legislative Session

Bill Version: HB 311 Fiscal Note Number: 4

(H) Publish Date: 3/23/2020

Identifier: 2260-OOG-DOE-3-20-2020 Department: Office of the Governor

Title: EXTENDING COVID 19 DISASTER EMERGENCY Appropriation: Elections Sponsor: RLS BY REQUEST OF THE GOVERNOR Allocation: Elections

Requester: Governor OMB Component Number: 21

| Expenditures/Revenues | | | | | | | |
|---------------------------------|-------------------|-----------------|----------|---------|-----------------|---------|-----------------|
| Note: Amounts do not include in | nflation unless o | otherwise noted | l below. | | | (Thousa | nds of Dollars) |
| | | Included in | | | | , | · |
| | FY2021 | Governor's | | | | | |
| | Appropriation | FY2021 | | Out-` | Year Cost Estin | nates | |
| | Requested | Request | | | | | |
| OPERATING EXPENDITURES | FY 2021 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| - | | | | | • | | |
| Fund Source (Operating Only) |) | | | | | | |
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| _ | | | | | | | |
| Positions | | | | | | | |
| Full-time | | | | | | | |

| | _ | _ |
|--------|----|----------|
| Change | in | Revenues |

Part-time Temporary

| None | | | | | | | |
|-------|-----|-----|-----|-----|-----|-----|-----|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed?

06/01/20

Why this fiscal note differs from previous version/comments:

Not applicable. Initial version.

| Prepared By: | Gail Fenumiai, Director | Phone: | (907)465-2644 |
|--------------|---|--------|---------------------|
| Division: | Division of Elections | Date: | 03/20/2020 08:48 AM |
| Approved By: | Shawn Henderson, Administrative Services Director | Date: | 03/20/20 |

Agency: Office of the Governor

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2020 LEGISLATIVE SESSION

Analysis

| Passage of this legislation will not have any additional fiscal impact on the division. The division receives appropriations to conduct the primary and general elections. These appropriations will be used to cover costs, if needed, of conducting a primary and/or general election by mail. | | | | |
|--|--|--|--|--|
| This legislation provides authorization for the division to promulgate emergency regulations, if needed, to implement by mail voting at the statewide level. The division anticipates needing the regulations in effect by 6/1/2020. | | | | |
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