

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version: HB 280
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB280-DOT-COM-3-15-20 Department: Department of Transportation and Public Facilities
Title: INVASIVE SPECIES IN STATE WATER; COUNCIL Appropriation: Administration and Support
Sponsor: TARR Allocation: Commissioner's Office
Requester: House Resources OMB Component Number: 530

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2021 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
OPERATING EXPENDITURES	FY 2021	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2021) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: <u>Mike Lesmann, DOT&PF Legislative Liaison</u>	Phone: <u>(907)465-4772</u>
Division: <u>Commissioner's Office</u>	Date: <u>03/15/2020</u>
Approved By: <u>Dom Pannone, DOT&PF Administrative Services Manager</u>	Date: <u>03/15/20</u>
Agency: <u>Office of Management & Budget</u>	

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2020 LEGISLATIVE SESSION**

BILL NO. HB 280

Analysis

Section 1 of this legislative proposal adds a new section to Alaska Statute 16.20 in which the Alaska Invasive Special Council is created under AS 16.20.810. The proposal requires that the Department of Transportation & Public Facilities commissioner, or the commissioner's designee, serve as an ex-officio member of this Council.

This legislative proposal would result in no significant financial impact to the department.