

Table #1

| | Cuurent Statute | | Scenario of TVEP rate .18% | | | | Change to Share Allocation |
|--|-----------------|--------------|----------------------------|--------------------|--------------|-------------|-----------------------------------|
| Tax Wage Est. SFY 2020 | \$8,394,732,243 | | \$8,394,732,243 | | | | |
| TVEP rate (%) | .16% total take | | .18% total take | | | | |
| Est. funds available | \$13,431,572 | | \$15,110,518 | | | | |
| Institution, Location | Share | \$ | New Share | % Point Difference | \$ | \$ Increase | |
| University of Alaska, Statewide | 45% | \$6,044,207 | 45% | 0.000% | \$6,799,733 | \$755,526 | 100% of current share allocation |
| Galena Interior Learning Academy, Galena | 4% | \$537,263 | 3.860% | -0.140% | \$583,266 | \$46,003 | 96.5% of current share allocation |
| Alaska Technical Center, Kotzebue | 9% | \$1,208,841 | 8.685% | -0.315% | \$1,312,348 | \$103,507 | 96.5% of current share allocation |
| Alaska Vocational Technical Center, Seward | 17% | \$2,283,367 | 16.405% | -0.595% | \$2,478,880 | \$195,513 | 96.5% of current share allocation |
| Northwestern Alaska Career and Technical Center, Nome | 3% | \$402,947 | 2.895% | -0.105% | \$437,449 | \$34,502 | 96.5% of current share allocation |
| Southwest Alaska Vocational and Education Center, King Salmon | 3% | \$402,947 | 2.895% | -0.105% | \$437,449 | \$34,502 | 96.5% of current share allocation |
| Yuut Elitnaurviat Inc. People's Learning Center, Bethel | 9% | \$1,208,841 | 8.685% | -0.315% | \$1,312,348 | \$103,507 | 96.5% of current share allocation |
| Partners for Progress In Delta, Inc., Delta Junction | 3% | \$402,947 | 2.895% | -0.105% | \$437,449 | \$34,502 | 96.5% of current share allocation |
| Amundsen Educational Center, Soldotna | 2% | \$268,631 | 1.930% | -0.070% | \$291,633 | \$23,002 | 96.5% of current share allocation |
| Ilisagvik Educational Center, Utqiagvik | 5% | \$671,579 | 4.825% | -0.175% | \$729,082 | \$57,504 | 96.5% of current share allocation |
| Kodiak Seafood and Marine Science Center, Kodiak | 0% | \$0 | 1.925% | 1.925% | \$290,877 | \$290,877 | New Allocation |
| Total | 100.000% | \$13,431,572 | 100.000% | | \$15,110,518 | \$1,678,946 | |

Source: House Labor & Commerce Committee - created & compiled
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