Fiscal Note

State of Alaska Bill Version: HJR 31 2020 Legislative Session Fiscal Note Number: () Publish Date: Department: Office of the Governor Identifier: HJR031-OOG-DOE-03-08-2020 Title: CONST AM: PERMANENT FUND; Appropriation: Elections POMV: EARNINGS Allocation: Elections Sponsor: STATE AFFAIRS OMB Component Number: 21 Requester: House State Affairs **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2021 Governor's FY2021 Appropriation **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2024 FY 2021 FY 2021 **FY 2022 FY 2023 FY 2025 FY 2026** Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 0.0 0.0 0.0 0.0 0.0 **Total Operating** 0.0 **Fund Source (Operating Only)** None **Total** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? Why this fiscal note differs from previous version/comments: Initial version

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Division:	Division of Elections	Date:	03/08/2020 03:33 PM
Approved By:	Shawn Henderson, Administrative Director	Date:	03/08/20

Agency: Office of the Governor

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2020 LEGISLATIVE SESSION

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Passage of this resolution would require a constitutional amendment to appear on the 2020 general election ballot. The cost of providing information about the constitutional amendment in the Official Election Pamphlet, as required by AS 15.58, would be absorbed into the operating budget of the Division of Elections.

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