

A

Multi-year Agency Summary - FY 2021 House Structure

Numbers and Language Mental Health Funds

	ID=> Budget=> Session=> Column=>	[1] Operating 2020 SFC MH	[2] Capital 2020 SFC MH	[4] Senate Total	[3] Operating 2020 House	[5] Capital 2020 HCS1 MH	[6] House Total	[6] - [3]	
Agency								Senate To	to House Tot
Agency Operations									
Administration		2,831.9	0.0	2,831.9	2,831.9	0.0	2,831.9	0.0	
Corrections		15,683.0	0.0	15,683.0	15,683.0	0.0	15,683.0	0.0	
Education & Early Dev		427.8	0.0	427.8	427.8	0.0	427.8	0.0	
Health & Social Services		178,287.6	2,650.0	180,937.6	178,284.1	2,650.0	180,934.1	-3.5	
Labor & Workforce Dev		25.0	0.0	25.0	25.0	0.0	25.0	0.0	
Law		100.1	0.0	100.1	100.1	0.0	100.1	0.0	
Natural Resources		4,425.6	0.0	4,425.6	4,425.6	0.0	4,425.6	0.0	
Public Safety		2,160.0	0.0	2,160.0	2,160.0	0.0	2,160.0	0.0	
Revenue		5,202.3	11,950.0	17,152.3	5,202.3	11,950.0	17,152.3	0.0	
Transportation		0.0	1,300.0	1,300.0	0.0	0.0	0.0	-1,300.0	-100.0 %
University of Alaska		2,472.3	0.0	2,472.3	2,472.3	0.0	2,472.3	0.0	
Judiciary		3,737.6	0.0	3,737.6	3,737.6	0.0	3,737.6	0.0	
Total		215,353.2	15,900.0	231,253.2	215,349.7	14,600.0	229,949.7	-1,303.5	-0.6 %
Statewide Total		215,353.2	15,900.0	231,253.2	215,349.7	14,600.0	229,949.7	-1,303.5	-0.6 %
Funding Summary									
Unrestricted General (UGF)		155,514.9	13,500.0	169,014.9	155,511.4	12,500.0	168,011.4	-1,003.5	-0.6 %
Designated General (DGF)		45,070.2	0.0	45,070.2	45,070.2	0.0	45,070.2	0.0	
Other State Funds (Other)		14,768.1	2,400.0	17,168.1	14,768.1	2,100.0	16,868.1	-300.0	-1.7 %

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**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between House and SFC MH**

Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
Public Health													
Emergency Programs													
L Gov 3/2/20 SuppAmd - COVID-19 Virus Mitigation and Response	SFC MH	Suppl	13,091.1	1,016.1	100.0	2,825.0	150.0	0.0	9,000.0	0.0	0	0	10
1002 Fed Rcpts (Fed)			9,000.0										
1004 Gen Fund (UGF)			4,091.1										
* Allocation Difference *			13,091.1	1,016.1	100.0	2,825.0	150.0	0.0	9,000.0	0.0	0	0	10
** Appropriation Difference **			13,091.1	1,016.1	100.0	2,825.0	150.0	0.0	9,000.0	0.0	0	0	10
*** Agency Difference ***			13,091.1	1,016.1	100.0	2,825.0	150.0	0.0	9,000.0	0.0	0	0	10
**** All Agencies Difference ****			13,091.1	1,016.1	100.0	2,825.0	150.0	0.0	9,000.0	0.0	0	0	10