

Table #1

	Cuurent Statute		Scenario of TVEP rate .18%				
Tax Wage Est. SFY 2020	\$8,394,732,243		\$8,394,732,243				Change to Share Allocation
TVEP rate (%)	.16% total take		.18% total take				
Est. funds available	\$13,431,572		\$15,110,518				
Institution, Location	Share	\$	New Share	% Point Difference	\$	\$ Increase	
University of Alaska, Statewide	45%	\$6,044,207	45%	0.000%	\$6,799,733	\$755,526	100% of current share allocation
Galena Interior Learning Academy, Galena	4%	\$537,263	3.860%	-0.140%	\$583,266	\$46,003	96.5% of current share allocation
Alaska Technical Center, Kotzebue	9%	\$1,208,841	8.685%	-0.315%	\$1,312,348	\$103,507	96.5% of current share allocation
Alaska Vocational Technical Center, Seward	17%	\$2,283,367	16.405%	-0.595%	\$2,478,880	\$195,513	96.5% of current share allocation
Northwestern Alaska Career and Technical Center, Nome	3%	\$402,947	2.895%	-0.105%	\$437,449	\$34,502	96.5% of current share allocation
Southwest Alaska Vocational and Education Center, King Salmon	3%	\$402,947	2.895%	-0.105%	\$437,449	\$34,502	96.5% of current share allocation
Yuut Elitnaurviat Inc. People's Learning Center, Bethel	9%	\$1,208,841	8.685%	-0.315%	\$1,312,348	\$103,507	96.5% of current share allocation
Partners for Progress In Delta, Inc., Delta Junction	3%	\$402,947	2.895%	-0.105%	\$437,449	\$34,502	96.5% of current share allocation
Amundsen Educational Center, Soldotna	2%	\$268,631	1.930%	-0.070%	\$291,633	\$23,002	96.5% of current share allocation
Ilisagvik Educational Center, Utqiagvik	5%	\$671,579	4.825%	-0.175%	\$729,082	\$57,504	96.5% of current share allocation
Kodiak Seafood and Marine Science Center, Kodiak	0%	\$0	1.925%	1.925%	\$290,877	\$290,877	New Allocation
Total	100.000%	\$13,431,572	100.000%		\$15,110,518	\$1,678,946	