

Supplemental (HB234) as passed by the House

Department/Division	Item	UGF	DGF	Other	Fed	Total
Operating Items						
Department of Administration						
Motor Vehicles	Anchorage Office Location Move		500.0			500.0
Motor Vehicles	Document Security and Preservation System		50.0			50.0
Office of Public Advocacy	Caseload Growth and Operational Cost	1,700.0				1,700.0
Department of Corrections						
Anchorage Correctional Complex	Add Carryforward Language in Population Management				8,025.7	8,025.7
Department of Education and Early Develment						
Mt. Edgecumbe Boarding School Facilities Maintenance	Operational and Maintenance Costs for MEHS Aquatic Center	100.0	150.0			250.0
Student and School Achievement	Additional Federal Receipts for U.S. Department of Education Grants				10,000.0	10,000.0
Department of Health and Social Services						
Adult Preventative Dental Medicaid Services	Restore Adult Preventative Dental Services	8,273.6				8,273.6
Adult Public Assistance	Restore Adult Public Assistance Payment Maintenance of Effort Requirements	8,600.0				8,600.0
Alaska Pioneer Homes Payment Assistance	Alaska Pioneer Homes Payment Assistance	1,000.0				1,000.0
Alaska Psychiatric Institute	Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute	6,000.0				6,000.0
Medicaid Services	Medicaid Services	120,000.0			143,400.0	263,400.0
Department of Law						
Criminal Appeals/Special Litigation	Expand Prosecutions in Rural Alaska				250.0	250.0
Second Judicial District	Reopening Utqiagvik District Attorney's Office			150.0		150.0
Department of Natural Resources						
Fire Suppression Activity	Wildland Fire Protection	110,500.0				110,500.0
Mining, Land & Water	Aquatic Farm Application Processing		76.1			76.1

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Department of Public Safety						
Alaska State Trooper Detachments	Meet FY2020 Operating Needs and Law Enforcement Safety Equipment	4,318.4				4,318.4
Alaska Wildlife Troopers	Meet FY2020 Operating Needs and Law Enforcement Safety Equipment	1,725.0				1,725.0
Alaska Wildlife Troopers Aircraft Section	Meet FY2020 Operating Needs	700.0				700.0
Department of Revenue						
Tax Division	Tax Revenue Management System Maintenance and Support Costs	400.0		-400.0		0.0
Department of Transportation and Public Facilities						
Marine Vessel Operations	Maintain Alaska Marine Highway System Service		7,050.0			7,050.0
Measurement Standards & Commercial Vehicle Compliance	Replacement of Unrealizable Fund Source			0.0		0.0
Northern Region Highways and Aviation	Dalton Highway/Atigun Pass - Extreme Weather Condition Repair Costs	158.1				158.1
Fund Capitalization						
Election Fund	FY20 capitalization of the Election Fund with Federal Receipts	600.0			3,000.0	3,600.0
Judiciary						
Administration and Support	Additional Costs for the Conversion to Bi-Weekly Payroll	42.2				42.2
Appellate Courts	Additional Costs for the Conversion to Bi-Weekly Payroll	29.6				29.6
Commission on Judicial Conduct	Additional Costs for the Conversion to Bi-Weekly Payroll	1.3				1.3
Judicial Council	Additional Costs for the Conversion to Bi-Weekly Payroll	4.2				4.2
Therapeutic Courts	Additional Costs for the Conversion to Bi-Weekly Payroll	5.3				5.3
Trial Courts	Additional Costs for Executive Branch Services	75.8				75.8
Trial Courts	Additional Costs for the Conversion to Bi-Weekly Payroll	300.8				300.8
Trial Courts	FY20 Supplemental Budget Requests -- Funding for Additional IRIS Costs	30.7				30.7
Office of the Governor						
Elections	Voter Initiative Review, Certification, and Language Translation	215.4				215.4
Lieutenant Governor	Voter Initiative Public Hearings	18.0				18.0
Special Appropriations						
Judgments, Claims & Settlements	FY2020 Judgments, Settlements, and Claims	5,887.6				5,887.6

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Capital Items						
Department of Commerce, Community and Economic Develment						
	HUD Community Development Block Grant - Disaster Recovery Program				35,856.0	35,856.0
	National Petroleum Reserve - Alaska Impact Grant Program				6,670.2	6,670.2
Department of Military and Veterans Affairs						
	Alaska Land Mobile Radio Site Refresh	24,000.0				24,000.0
	Reappropriation for the Mass Notification System			900.0		900.0
Department of Public Safety						
	Automatic Dependent Surveillance Broadcast System for DPS Aircraft	503.4				503.4
	Radio Replacement	500.0				500.0
Department of Transportation and Public Facilities						
	Alaska Marine Highway System Vessel Overhaul		5,000.0			5,000.0
	Earthquake Relief - Federally Ineligible Costs	3,000.0				3,000.0
	SCOPE CHANGE: Knik Goose Bay Road	0.0				
	State Equipment Fleet			3,155.0		3,155.0
Office of the Governor						
	Help America Vote Act			3,700.0		3,700.0
Ratifications						
	FY07, FY10, FY12, FY13, FY14, FY16, FY17 ratifications	2,403.6				
Other language items						
	Palmer Correctional Center - FY21 Lapse Extension		16,669.0 non-additive			
	Alaska Tax Credit Certificate Bond Corporation Reserve Fund authority to spend bond proceeds - FY21 Lapse Extension				700,000.0 non-additive	
	Approval of Alaska Higher Education Crafts & Trades Employees 2020-2022 contract					
	Constitutional Budget Reserve deficit language					
HB234 Totals		298,689.4	12,826.1	7,505.0	207,201.9	526,222.4