## Supplemental (HB234) as passed by the House

Department/Division	Item	UGF	DGF	Other	Fed	Total
Operating Items						
Department of Administration						
Motor Vehicles	Anchorage Office Location Move		500.0			500.0
Motor Vehicles	Document Security and Preservation System		50.0			50.0
Office of Public Advocacy	Caseload Growth and Operational Cost	1,700.0				1,700.0
<b>Department of Corrections</b>						
Anchorage Correctional Complex	Add Carryforward Language in Population Management				8,025.7	8,025.7
Department of Education and Early Develment	ent					
Mt. Edgecumbe Boarding School Facilities  Maintenance	Operational and Maintenance Costs for MEHS Aquatic Center	100.0	150.0			250.0
Student and School Achievement	Additional Federal Receipts for U.S. Department of Education Grants				10,000.0	10,000.0
Department of Health and Social Services						
Adult Preventative Dental Medicaid Services	Restore Adult Preventative Dental Services	8,273.6				8,273.6
Adult Public Assistance	Restore Adult Public Assistance Payment Maintenance of Effort Requirements	8,600.0				8,600.0
Alaska Pioneer Homes Payment Assistance	Alaska Pioneer Homes Payment Assistance	1,000.0				1,000.0
Alaska Psychiatric Institute	Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute	6,000.0				6,000.0
Medicaid Services	Medicaid Services	120,000.0			143,400.0	263,400.0
Department of Law						
Criminal Appeals/Special Litigation	Expand Prosecutions in Rural Alaska				250.0	250.0
Second Judicial District	Reopening Utqiagvik District Attorney's Office			150.0		150.0
Department of Natural Resources						
Fire Suppression Activity	Wildland Fire Protection	110,500.0				110,500.0
Mining, Land & Water	Aquatic Farm Application Processing		76.1			76.1

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Alaska State Trooper Detachments Meet FY2020 Operating Needs and Law Enforcement Safety Equipment 1,725.0 1,72	Department/Division	Item	UGF	DGF	Other	Fed	Total
Alaska Wildlife Troopers   Meet FY2020 Operating Needs and Law Enforcement Safety Equipment   1,725.0   1,725.0   700.	Department of Public Safety						
Alaska Wildlife Troopers Aircraft Section  Department of Revenue Tax Division Tax Revenue Management System Maintenance and Support Costs  Marine Vessel Operations Maintain Alaska Marine Highway System Service  Marine Vessel Operations Measurement Standards & Commercial Vehicle Compliance  Replacement of Unrealizable Fund Source  Replacement Student Replacement Source  Replacement of Unrealizable Fund Source  Replacement Student Replacement Costs Source  Replacement Student Replacement Costs Source  Replacement Student Replacement Sustainance  Replacement Student Replacement Sustainan	Alaska State Trooper Detachments	Meet FY2020 Operating Needs and Law Enforcement Safety Equipment	4,318.4				4,318.4
Department of Revenue Tax Division Tax Revenue Management System Maintenance and Support Costs 400.0 400.0 0.0 Department of Transportation and Public Facilities Marine Vessel Operations Maintain Vessel Operations Measurement Standards & Commercial Vehicle Compliance Replacement of Unrealizable Fund Source Replacement Of Unr	Alaska Wildlife Troopers	Meet FY2020 Operating Needs and Law Enforcement Safety Equipment	1,725.0				1,725.0
Tax Division Tax Revenue Management System Maintenance and Support Costs 400.0 400.0 0.0  Department of Transportation and Public Facilities Mainten Alaska Marine Highway System Service 7,050.0 7,05	Alaska Wildlife Troopers Aircraft Section	Meet FY2020 Operating Needs	700.0				700.0
Department of Transportation and Public Facilities  Marine Vessel Operations Measurement Standards & Commercial Vehicle Compillance Replacement of Unrealizable Fund Source Replacement of Unrealizable Fund S	<b>Department of Revenue</b>						
Marine Vessel Operations Measurement Standards & Commercial Vehicle Compliance Replacement of Unrealizable Fund Source  Northern Region Highways and Aviation Dalton Highway/Atigun Pass - Extreme Weather Condition Repair Costs Election Fund Election Fund Election Fund Additional Costs for the Conversion to Bi-Weekly Payroll Additional Costs for the Conversion to Bi-Weekly Payroll Judicial Council Additional Costs for the Conversion to Bi-Weekly Payroll Additional Costs for the Conversion to Bi-Weekly Pa	Tax Division	Tax Revenue Management System Maintenance and Support Costs	400.0		-400.0		0.0
Measurement Standards & Commercial Vehicle Compiliance Replacement of Unrealizable Fund Source  Northern Region Highways and Aviation Dalton Highway/Atigun Pass - Extreme Weather Condition Repair Costs 158.1 15	<b>Department of Transportation and Public Fa</b>	acilities					
Compliance Replacement of Unrealizable Fund Source 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Northern Region Highways and Aviation Dalton Highway/Atigun Pass - Extreme Weather Condition Repair Costs 158.1 1	Marine Vessel Operations	Maintain Alaska Marine Highway System Service		7,050.0			7,050.0
Northern Region Highways and Aviation  Dalton Highway/Atigun Pass - Extreme Weather Condition Repair Costs  Election Fund  Election Fund  FV20 capitalization of the Election Fund with Federal Receipts  Administration and Support  Administration and Support  Additional Costs for the Conversion to Bi-Weekly Payroll  Commission on Judicial Conduct  Additional Costs for the Conversion to Bi-Weekly Payroll  Judicial Council  Additional Costs for the Conversion to Bi-Weekly Payroll  1.3  Judicial Council  Additional Costs for the Conversion to Bi-Weekly Payroll  4.2  Therapeutic Courts  Additional Costs for the Conversion to Bi-Weekly Payroll  5.3  Trial Courts  Additional Costs for the Conversion to Bi-Weekly Payroll  5.3  Trial Courts  Additional Costs for Executive Branch Services  75.8  Trial Courts  Additional Costs for the Conversion to Bi-Weekly Payroll  300.8  Trial Courts  Additional Costs for the Conversion to Bi-Weekly Payroll  300.8  Trial Courts  Additional Costs for Executive Branch Services  75.8  Trial Courts  Additional Costs for the Conversion to Bi-Weekly Payroll  300.8  Trial Courts  Additional Costs for the Conversion to Bi-Weekly Payroll  300.8  Trial Courts  Additional Costs for the Conversion to Bi-Weekly Payroll  300.8  Trial Courts  Additional Costs for the Conversion to Bi-Weekly Payroll  300.8  30.7  215.4  Lieutenant Governor  Voter Initiative Public Hearings  18.0  18.0  Special Appropriations							
Fund Capitalization Election Fund FY20 capitalization of the Election Fund with Federal Receipts 600.0  Administration and Support Administration and Support Administration and Support Administration and Support Appellate Courts Additional Costs for the Conversion to Bi-Weekly Payroll 29.6 Commission on Judicial Conduct Judicial Council Additional Costs for the Conversion to Bi-Weekly Payroll 1.3 Judicial Council Additional Costs for the Conversion to Bi-Weekly Payroll 4.2 Therapeutic Courts Additional Costs for the Conversion to Bi-Weekly Payroll 5.3 Trial Courts Additional Costs for the Conversion to Bi-Weekly Payroll 5.3 Trial Courts Additional Costs for Executive Branch Services 75.8 Trial Courts Additional Costs for the Conversion to Bi-Weekly Payroll 300.8 Trial Courts FY20 Supplemental Budget Requests - Funding for Additional IRIS Costs 30.7 30.7 30.7 30.7 30.7 30.7 30.7 50ffice of the Governor Elections Voter Initiative Review, Certification, and Language Translation 215.4 Lieutenant Governor Voter Initiative Public Hearings 18.0 50ecial Appropriations	Compliance	Replacement of Unrealizable Fund Source			0.0		0.0
Fund Capitalization Election Fund FY20 capitalization of the Election Fund with Federal Receipts 600.0  Administration and Support Administration and Support Administration and Support Administration and Support Appellate Courts Additional Costs for the Conversion to Bi-Weekly Payroll 29.6 Commission on Judicial Conduct Judicial Council Additional Costs for the Conversion to Bi-Weekly Payroll 1.3 Judicial Council Additional Costs for the Conversion to Bi-Weekly Payroll 4.2 Therapeutic Courts Additional Costs for the Conversion to Bi-Weekly Payroll 5.3 Trial Courts Additional Costs for the Conversion to Bi-Weekly Payroll 5.3 Trial Courts Additional Costs for Executive Branch Services 75.8 Trial Courts Additional Costs for the Conversion to Bi-Weekly Payroll 300.8 Trial Courts FY20 Supplemental Budget Requests - Funding for Additional IRIS Costs 30.7 30.7 30.7 30.7 30.7 30.7 30.7 50ffice of the Governor Elections Voter Initiative Review, Certification, and Language Translation 215.4 Lieutenant Governor Voter Initiative Public Hearings 18.0 50ecial Appropriations	Northern Region Highways and Aviation	Dalton Highway/Atigun Pass - Extreme Weather Condition Repair Costs	150 1				158 1
Election Fund FY20 capitalization of the Election Fund with Federal Receipts 600.0  Indiciary  Administration and Support Additional Costs for the Conversion to Bi-Weekly Payroll 29.6  Appellate Courts Additional Costs for the Conversion to Bi-Weekly Payroll 29.6  Commission on Judicial Conduct Additional Costs for the Conversion to Bi-Weekly Payroll 1.3  Judicial Council Additional Costs for the Conversion to Bi-Weekly Payroll 4.2  Therapeutic Courts Additional Costs for the Conversion to Bi-Weekly Payroll 5.3  Trial Courts Additional Costs for the Conversion to Bi-Weekly Payroll 5.3  Trial Courts Additional Costs for Executive Branch Services 75.8  Trial Courts Additional Costs for the Conversion to Bi-Weekly Payroll 300.8  Trial Courts FY20 Supplemental Budget Requests Funding for Additional IRIS Costs 30.7  207fice of the Governor  Elections Voter Initiative Review, Certification, and Language Translation 215.4  Lieutenant Governor Voter Initiative Public Hearings 18.0  Special Appropriations		Date in ingliff and in the part costs	130.1				130.1
Additional Costs for the Conversion to Bi-Weekly Payroll  Additional Costs for the Conversion to Bi-Weekly Payroll  Appellate Courts  Appellate Courts  Additional Costs for the Conversion to Bi-Weekly Payroll  Commission on Judicial Conduct  Additional Costs for the Conversion to Bi-Weekly Payroll  13  Judicial Council  Additional Costs for the Conversion to Bi-Weekly Payroll  4.2  Therapeutic Courts  Additional Costs for the Conversion to Bi-Weekly Payroll  5.3  Trial Courts  Additional Costs for Executive Branch Services  75.8  Trial Courts  Additional Costs for the Conversion to Bi-Weekly Payroll  300.8  Trial Courts  FY20 Supplemental Budget Requests Funding for Additional IRIS Costs  75.8  FY20 Supplemental Budget Requests Funding for Additional IRIS Costs  Trial Courts  Coffice of the Governor  Elections  Voter Initiative Review, Certification, and Language Translation  215.4  Lieutenant Governor  Voter Initiative Public Hearings  18.0  Special Appropriations		EV20 capitalization of the Election Fund with Federal Receipts	600.0			2 000 0	2 600 0
Administration and Support Additional Costs for the Conversion to Bi-Weekly Payroll Appellate Courts Additional Costs for the Conversion to Bi-Weekly Payroll Commission on Judicial Conduct Additional Costs for the Conversion to Bi-Weekly Payroll Additional Costs for Executive Branch Services Additional Costs for the Conversion to Bi-Weekly Payroll Additional RIS Costs Additional RI		1720 capitalization of the Election Fana With Federal Receipts	000.0			3,000.0	3,000.0
Appellate Courts Additional Costs for the Conversion to Bi-Weekly Payroll 29.6 Commission on Judicial Conduct Additional Costs for the Conversion to Bi-Weekly Payroll 1.3 Judicial Council Additional Costs for the Conversion to Bi-Weekly Payroll 4.2 Therapeutic Courts Additional Costs for the Conversion to Bi-Weekly Payroll 5.3 Trial Courts Additional Costs for Executive Branch Services 75.8 Trial Courts Additional Costs for the Conversion to Bi-Weekly Payroll 300.8 Trial Courts FY20 Supplemental Budget Requests Funding for Additional IRIS Costs 80.7  Office of the Governor Elections Voter Initiative Review, Certification, and Language Translation 215.4 Lieutenant Governor Voter Initiative Public Hearings 18.0 Special Appropriations		Additional Costs for the Conversion to Ri-Weekly Payroll	42.2				42.2
Commission on Judicial Conduct  Additional Costs for the Conversion to Bi-Weekly Payroll  1.3  Judicial Council  Additional Costs for the Conversion to Bi-Weekly Payroll  4.2  Therapeutic Courts  Additional Costs for the Conversion to Bi-Weekly Payroll  5.3  Trial Courts  Additional Costs for Executive Branch Services  75.8  Trial Courts  Additional Costs for the Conversion to Bi-Weekly Payroll  300.8  Trial Courts  FY20 Supplemental Budget Requests — Funding for Additional IRIS Costs  75.8  Coffice of the Governor  Elections  Voter Initiative Review, Certification, and Language Translation  215.4  Lieutenant Governor  Voter Initiative Public Hearings  18.0  Special Appropriations							
Judicial Council Additional Costs for the Conversion to Bi-Weekly Payroll 4.2 Therapeutic Courts Additional Costs for the Conversion to Bi-Weekly Payroll 5.3 Trial Courts Additional Costs for Executive Branch Services 75.8 Trial Courts Additional Costs for the Conversion to Bi-Weekly Payroll 300.8  Trial Courts FY20 Supplemental Budget Requests Funding for Additional IRIS Costs 30.7  Office of the Governor Elections Voter Initiative Review, Certification, and Language Translation 18.0  Special Appropriations							
Therapeutic Courts Additional Costs for the Conversion to Bi-Weekly Payroll 5.3 Trial Courts Additional Costs for Executive Branch Services 75.8 Trial Courts Additional Costs for the Conversion to Bi-Weekly Payroll 300.8  Trial Courts FY20 Supplemental Budget Requests Funding for Additional IRIS Costs 75.8  Trial Courts FY20 Supplemental Budget Requests Funding for Additional IRIS Costs 75.8  Trial Courts FY20 Supplemental Budget Requests Funding for Additional IRIS Costs 75.8  30.8  Trial Courts FY20 Supplemental Budget Requests Funding for Additional IRIS Costs 75.8  30.7  Special Appropriations							
Trial Courts Additional Costs for Executive Branch Services 75.8  Trial Courts Additional Costs for the Conversion to Bi-Weekly Payroll 300.8  Trial Courts FY20 Supplemental Budget Requests Funding for Additional IRIS Costs 30.7  Office of the Governor  Elections Voter Initiative Review, Certification, and Language Translation 215.4  Lieutenant Governor Voter Initiative Public Hearings 18.0  Special Appropriations							
Trial Courts Additional Costs for the Conversion to Bi-Weekly Payroll 300.8  Trial Courts FY20 Supplemental Budget Requests Funding for Additional IRIS Costs 30.7  Office of the Governor  Elections Voter Initiative Review, Certification, and Language Translation 215.4  Lieutenant Governor Voter Initiative Public Hearings 18.0  Special Appropriations							
Trial Courts  FY20 Supplemental Budget Requests Funding for Additional IRIS Costs  30.7  Office of the Governor  Elections  Voter Initiative Review, Certification, and Language Translation  Lieutenant Governor  Voter Initiative Public Hearings  18.0  Special Appropriations							
Dffice of the Governor  Elections  Voter Initiative Review, Certification, and Language Translation  Lieutenant Governor  Special Appropriations  Voter Initiative Public Hearings  18.0  18.0	I riai Courts	Additional Costs for the Conversion to Bi-Weekly Payroll	300.8				300.8
Elections Voter Initiative Review, Certification, and Language Translation 215.4 Lieutenant Governor Voter Initiative Public Hearings 18.0  Special Appropriations	Trial Courts	FY20 Supplemental Budget Requests Funding for Additional IRIS Costs	30.7				30.7
Lieutenant Governor  Voter Initiative Public Hearings  18.0  Special Appropriations	Office of the Governor						
Special Appropriations	Elections	Voter Initiative Review, Certification, and Language Translation	215.4				215.4
Special Appropriations	Lieutenant Governor	Voter Initiative Public Hearings	18.0				18.0
	Special Appropriations						
Judginents, Gains & Settlements   F12020 Judginents, Settlements, and Gains   5,887,0   5.887.0	Judgments, Claims & Settlements	FY2020 Judgments, Settlements, and Claims	5,887.6				5,887.6

## Supplemental (HB234) as passed by the House

Department/Division Capital Items	Item	UGF	DGF	Other	Fed	Total
Department of Commerce, Community and Economic Develment						
	HUD Community Development Block Grant - Disaster Recovery Program				25.056.0	25.056.0
	National Petroleum Reserve - Alaska Impact Grant Program				35,856.0	35,856.0
<b>Department of Military and Ve</b>					6,670.2	6,670.2
Department of winitary and ve	Alaska Land Mobile Radio Site Refresh	24,000.0				24,000.0
	Reappropriation for the Mass Notification System	24,000.0		900.0		900.0
<b>Department of Public Safety</b>	reappropriation for the Mass Notification system			300.0		300.0
Department of Labite Surety	Automatic Dependent Surveillance Broadcast System for DPS Aircraft	503.4				503.4
	Radio Replacement	500.0				500.0
Department of Transportation and Public Facilities						
april a second a specific	Alaska Marine Highway System Vessel Overhaul		5,000.0			5,000.0
	Earthquake Relief - Federally Ineligible Costs	3,000.0	,			3,000.0
	SCOPE CHANGE: Knik Goose Bay Road	0.0				,
	State Equipment Fleet			3,155.0		3,155.0
Office of the Governor						
	Help America Vote Act			3,700.0		3,700.0
Ratifications						
FY07, FY10, FY12, FY13, FY14, FY16, FY17 ratifications		2,403.6				
Other language items						
Palmer Correctional Center - FY21 Lapse Extension			16,669.0 non-a	ıdditive		
Alaska Tax Credit Certificate Bond Corporation Reserve Fund authority to spend bond proceeds - FY21 Lapse Extension			•		700,000.0 non-additive	
Approval of Alaska Higher Education Crafts & Trades Employees 2020-2022 contract					,	
Constitutional Budget Reserve de						
HB234 Totals		298,689.4	12,826.1	7,505.0	207,201.9	526,222.4