

**Department of Corrections
Correctional Officer
FY2019 Projected OT Hours**

HB 187 Distributed by Rep Fields 2.4.2020

	Actual OT Hours based on processed pay-periods		FY2019 Projected OT Hours	
	FY2019 OT Hours to-date	FY2019 PFT Equivalent to- date	FY 2019 Projected Hours	FY2019 PFT Equivalent
Anchorage Complex	28,170.25	12.9	45,776.66	20.9
Anvil Mountain CC	1,236.75	0.6	2,009.72	0.9
Hiland Mountain CC	7,844.75	3.6	12,747.72	5.8
Fairbanks CC	8,451.00	3.9	13,732.88	6.3
Goose Creek CC	13,717.75	6.3	22,291.34	10.2
Ketchikan CC	2,451.25	1.1	3,983.28	1.8
Lemon Creek CC	8,405.25	3.8	13,658.53	6.2
Mat-Su CC	1,121.25	0.5	1,822.03	0.8
Palmer CC	0.00	0.0	0.00	0
Spring Creek CC	19,966.75	9.1	32,445.97	15.0
Wildwood CC	12,108.50	5.5	19,676.31	9.0
Yukon-Kuskokwim CC	7,186.75	3.3	11,678.47	5.3
Pt. Mackenzie Farm	599.50	0.3	974.19	0
Non-Institutional CO OT Hrs	30.00	0.0	48.75	0
Correctional Academy	106.25	0.0	172.66	0
Classification & Furlough	0.00	0.0	0.00	0
Electronic Monitoring	0.00	0.0	0.00	0
Transportation	2,984.25	1.4	4,849.41	2.2
		52.2		85
TOTAL HOURS :	114,380.25	52.2	185,867.91	85

Projection based on actual processing of 16 pay-periods for FY2019.

Department of Corrections
Correctional Officer
Overtime Hourly Comparison
FY2015 - FY2019

Revised: 3/04/19/19

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	FY2015	FY2015	FY2015	FY2016	FY2016	FY2016	FY2017	FY2017	FY2017	FY2018	FY2018	FY2018	FY2019	FY2019	FY2019
	Annual OT Hours	PFT Equivalent	Average PP PFT Equivalent	Annual OT Hours	PFT Equivalent	Average PP PFT Equivalent	Annual OT Hours	PFT Equivalent	Average PP PFT Equivalent	Annual OT Hours	PFT Equivalent	Average PP PFT Equivalent	Annual OT Hours	PFT Equivalent	Average PP PFT Equivalent
Anchorage Complex	17,153.25	7.8	8	28,895.00	13.2	13	19,685.00	9.0	9	38,417.25	17.5	18	28,170.25	12.9	21
Anvil Mountain CC	2,018.00	0.9	1	1,896.00	0.8	1	2,880.75	1.3	1	3,089.75	1.4	1	1,236.75	0.6	1
Hiland Mountain CC	2,567.25	1.2	1	4,486.00	2.0	2	4,060.25	1.9	2	7,994.25	3.7	4	7,844.75	3.6	6
Fairbanks CC	7,591.00	3.5	3	8,303.50	3.8	4	6,912.00	3.2	3	14,101.25	6.4	6	8,451.00	3.9	6
Goose Creek CC	10,860.25	5.0	5	4,161.00	1.9	2	5,025.75	2.3	2	7,534.50	3.4	3	13,717.75	6.3	10
Ketchikan CC	1,060.50	0.5	0	2,868.50	1.3	1	2,970.00	1.4	1	2,837.00	1.3	1	2,451.25	1.1	2
Lemmon Creek CC	4,921.25	2.2	2	8,502.00	3.9	4	13,201.75	6.0	6	11,342.25	5.2	5	8,405.25	3.8	6
Mat-Su CC	2,551.75	1.2	1	2,818.00	1.3	1	2,020.50	0.9	1	2,197.75	1.0	1	1,121.25	0.5	1
Palmer CC	2,550.75	1.2	1	5,026.25	2.3	2	2,514.75	1.1	1	86.00	0.0	0	0.00	0.0	0
Spring Creek CC	15,370.50	7.0	7	8,598.75	3.9	4	22,930.50	10.5	10	29,681.25	13.6	14	19,966.75	9.1	15
Wildwood CC	5,463.00	2.5	3	7,122.25	3.3	3	9,827.00	4.5	4	13,720.00	6.3	6	12,108.50	5.5	9
Yukon-Kuskokwim CC	3,224.00	1.5	1	2,625.25	1.2	1	6,291.75	2.9	3	15,184.00	6.9	7	7,186.75	3.3	5
Pl. Mackenzie Farm	0.00	0.0	0	0.00	0.0	0	0.00	0.0	0	335.00	0.2	0	599.50	0.3	0
Correctional Academy	697.25	0.3	0	197.5	0.1	0	105.75	0.0	0	154.50	0.1	0	106.25	0.0	0
Classification & Furlough	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.00	0.0	0	0.00	0.0	0
Electronic Monitoring	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.00	0.0	0	0.00	0.0	0
Transportation	8,248.50	3.8	4	7,372.5	3.4	3	6,738.5	3.1	3	6,376.75	2.9	3	2,984.25	1.4	2
	38.5	39		42.4	42		48.0	48.0	48	69.9	70		52.2	85	
TOTAL HOURS :	84,277.25	38.5	39	92,812.50	42.4	42	105,164.25	48.0	48	153,051.50	69.9	70	114,350.25	52.2	85

* FY2019 - Information based on 16 of 26 processed pay-periods. (7/01/18 thru 02/06/19)

Palmer Correctional Center

Fact Sheet

- **Minimum Facility Open Only**

- Cost to open **\$ 9,783,274.77**
- PCN # **47** (Security 27 & Support 20)
- Prisoners # **176**
- Reopen timeline **5 months**

- **Medium Facility Open Only**

- Cost to open **\$ 14,465,428.77**
- PCN # **83** (Security 54 & Support 29)
- Prisoners # **338**
- Reopen timeline **9 months**

- **Minimum & Medium Facilities Open**

- Cost to open **\$ 21,030,883.13**
- PCN # **117** (Security 73 & Support 44)
- Prisoners # **514**
- Reopen timeline **12 months**

- **Both Unoccupied Annual Expenditures**

\$ 493,000.00

- PMCF staff maintains unoccupied institution