

31-GH2198S
Bruce
2/27/20

CS FOR HOUSE BILL NO. 206(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the state's
2 integrated comprehensive mental health program; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *		
Legal and Advocacy Services		2,831,900	2,540,600	291,300
Office of Public Advocacy	2,078,100			
Public Defender Agency	753,800			
	* * * * *	* * * * *		
	* * * * * Department of Corrections * * * * *			
	* * * * *	* * * * *		
Community Residential Centers		1,000,000	1,000,000	
Community Residential	1,000,000			
Centers				
Health and Rehabilitation Services		12,763,500	12,444,500	319,000
Behavioral Health Care	6,856,800			
Substance Abuse Treatment	3,731,700			
Program				
Sex Offender Management	2,000,000			
Program				
Domestic Violence Program	175,000			
Offender Habilitation		1,418,200	1,418,200	
Education Programs	812,200			
Vocational Education	606,000			
Programs				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Recidivism Reduction Grants	501,300	501,300	
4	Recidivism Reduction Grants	501,300		
5	*****	*****		
6	***** Department of Education and Early Development *****			
7	*****	*****		
8	Education Support and Administrative	427,800	377,800	50,000
9	Services			
10	Student and School	427,800		
11	Achievement			
12	*****	*****		
13	***** Department of Health and Social Services *****			
14	*****	*****		
15	Alaska Pioneer Homes	-3,500	-3,500	
16	Alaska Pioneer Homes	400		
17	Management			
18	Pioneer Homes	-3,900		
19	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
20	on June 30, 2020, of the Department of Health and Social Services, Pioneer Homes care and			
21	support receipts under AS 47.55.030.			
22	Alaska Psychiatric Institute	11,652,900	11,652,900	
23	Alaska Psychiatric	11,652,900		
24	Institute			
25	Behavioral Health	61,762,000	60,080,400	1,681,600
26	Behavioral Health Treatment	38,681,000		
27	and Recovery Grants			
28	Alcohol Safety Action	1,489,100		
29	Program (ASAP)			
30	Behavioral Health	9,799,100		
31	Administration			
32	Behavioral Health	5,290,300		
33	Prevention and Early			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Intervention Grants			
4	Designated Evaluation and	2,794,800		
5	Treatment			
6	Alaska Mental Health Board	1,026,700		
7	and Advisory Board on			
8	Alcohol and Drug Abuse			
9	Suicide Prevention Council	592,300		
10	Residential Child Care	2,088,700		
11	Children's Services		2,226,900	2,226,900
12	Children's Services	69,500		
13	Management			
14	Front Line Social Workers	148,500		
15	Family Preservation	726,000		
16	Foster Care Augmented Rate	500,000		
17	Foster Care Special Need	782,900		
18	Health Care Services		137,200	137,200
19	Residential Licensing	137,200		
20	Juvenile Justice		1,398,400	1,316,800
21	McLaughlin Youth Center	775,600		
22	Fairbanks Youth Facility	122,300		
23	Bethel Youth Facility	67,300		
24	Probation Services	433,200		
25	Public Health		4,520,900	4,205,400
26	Nursing	98,200		
27	Women, Children and Family	808,600		
28	Health			
29	Public Health	2,638,000		
30	Administrative Services			
31	Emergency Programs	935,600		
32	Bureau of Vital Statistics	40,500		
33	Senior and Disabilities Services		12,069,500	11,127,000
				942,500

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Senior and Disabilities	1,180,600		
4	Community Based Grants			
5	Early Intervention/Infant	7,424,500		
6	Learning Programs			
7	Senior and Disabilities	2,331,200		
8	Services Administration			
9	It is the intent of the legislature that the Department of Health and Social Services produce a			
10	report on how to move individuals on the 1915 (c) Intellectual and Developmental Disabilities			
11	waiver waitlist into the program during FY2021. The report shall analyze how many			
12	individuals on the waitlist may be eligible to receive 100% of their services funded by the			
13	federal government, the prioritization of low income Alaskans, the impact of changes to			
14	service hours and other benefits to recipients, and to the Department of Health and Social			
15	Services' budget. The report shall be submitted to the Legislative Finance Division by			
16	September 30, 2020.			
17	General Relief/Temporary	740,300		
18	Assisted Living			
19	Commission on Aging	131,000		
20	Governor's Council on	261,900		
21	Disabilities and Special			
22	Education			
23	Departmental Support Services		929,000	554,000
24	Commissioner's Office	579,000		
25	HSS State Facilities Rent	350,000		
26	Medicaid Services		82,155,800	82,155,800
27	Medicaid Services	82,155,800		
28	*****		*****	
29	***** Department of Labor and Workforce Development *****			
30	*****		*****	
31	Commissioner and Administrative		25,000	25,000
32	Services			
33	Labor Market Information	25,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Law *****		
	*****	*****	
1	It is the intent of the legislature that the amount appropriated in the Personal Services line		
2	should be used exclusively for Personal Services and that appropriated funds lapse if the		
3	actual vacancy rate exceeds budgeted vacancy rate.		
4	Civil Division Except Contracts	100,100	100,100
5	Relating to Interpretation of Janus v		
6	AFSCME		
7	It is the intent of the legislature that this appropriation not be used to fund contracts related to		
8	interpretation of the Janus v AFSCME decision.		
9	Human Services	100,100	
10	*****	*****	
11	***** Department of Natural Resources *****		
12	*****	*****	
13	Administration & Support Services	4,425,600	4,425,600
14	Mental Health Trust Lands	4,425,600	
15	Administration		
16	*****	*****	
17	***** Department of Public Safety *****		
18	*****	*****	
19	Alaska Police Standards Council	80,000	80,000
20	The amount appropriated by this appropriation includes the unexpended and unobligated		
21	balance on June 30, 2020, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS		
22	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).		
23	Alaska Police Standards	80,000	
24	Council		
25	Council on Domestic Violence and	2,000,000	2,000,000
26	Sexual Assault		
27	Council on Domestic	2,000,000	
28	Violence and Sexual Assault		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Statewide Support	80,000		80,000
4	Training Academy	80,000		
5	The amount allocated for the Training Academy includes the unexpended and unobligated			
6	balance on June 30, 2020, of the receipts collected under AS 44.41.020(a).			
7		* * * * *	* * * * *	
8		* * * * *	Department of Revenue	* * * * *
9		* * * * *	* * * * *	
10	Alaska Mental Health Trust Authority	5,202,300	987,200	4,215,100
11	Mental Health Trust	4,715,100		
12	Operations			
13	Long Term Care Ombudsman	487,200		
14	Office			
15		* * * * *	* * * * *	
16		* * * * *	University of Alaska	* * * * *
17		* * * * *	* * * * *	
18	University of Alaska	2,472,300	805,800	1,666,500
19	Anchorage Campus	2,422,300		
20	Fairbanks Campus	50,000		
21		* * * * *	* * * * *	
22		* * * * *	Judiciary	* * * * *
23		* * * * *	* * * * *	
24	Alaska Court System	227,000	227,000	
25	Trial Courts	227,000		
26	Therapeutic Courts	3,510,600	3,291,200	219,400
27	Therapeutic Courts	3,510,600		
28	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

Department of Administration

1037	General Fund / Mental Health	2,540,600
1092	Mental Health Trust Authority Authorized Receipts	291,300
***	Total Agency Funding ***	2,831,900

Department of Corrections

1037	General Fund / Mental Health	8,165,900
1092	Mental Health Trust Authority Authorized Receipts	319,000
1246	Recidivism Reduction Fund	7,198,100
***	Total Agency Funding ***	15,683,000

Department of Education and Early Development

1037	General Fund / Mental Health	377,800
1092	Mental Health Trust Authority Authorized Receipts	50,000
***	Total Agency Funding ***	427,800

Department of Health and Social Services

1037	General Fund / Mental Health	138,598,800
1092	Mental Health Trust Authority Authorized Receipts	3,396,200
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,624,500
1246	Recidivism Reduction Fund	7,425,900
1254	Marijuana Education and Treatment Fund	6,803,700
***	Total Agency Funding ***	176,849,100

Department of Labor and Workforce Development

1092	Mental Health Trust Authority Authorized Receipts	25,000
***	Total Agency Funding ***	25,000

Department of Law

1037	General Fund / Mental Health	100,100
***	Total Agency Funding ***	100,100

Department of Natural Resources

1092	Mental Health Trust Authority Authorized Receipts	4,425,600
------	---	-----------

1	*** Total Agency Funding ***	4,425,600
2	Department of Public Safety	
3	1092 Mental Health Trust Authority Authorized Receipts	160,000
4	1246 Recidivism Reduction Fund	2,000,000
5	*** Total Agency Funding ***	2,160,000
6	Department of Revenue	
7	1037 General Fund / Mental Health	487,200
8	1094 Mental Health Trust Administration	4,215,100
9	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000
10	*** Total Agency Funding ***	5,202,300
11	University of Alaska	
12	1037 General Fund / Mental Health	805,800
13	1092 Mental Health Trust Authority Authorized Receipts	1,666,500
14	*** Total Agency Funding ***	2,472,300
15	Judiciary	
16	1037 General Fund / Mental Health	3,000,200
17	1092 Mental Health Trust Authority Authorized Receipts	219,400
18	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
19	*** Total Agency Funding ***	3,737,600
20	* * * * * Total Budget * * * * *	213,914,700
21	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1037 General Fund / Mental Health	154,076,400
*** Total Unrestricted General ***	154,076,400
Designated General	
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	21,642,500
1246 Recidivism Reduction Fund	16,624,000
1254 Marijuana Education and Treatment Fund	6,803,700
*** Total Designated General ***	45,070,200
Other Non-Duplicated	
1092 Mental Health Trust Authority Authorized Receipts	10,553,000
1094 Mental Health Trust Administration	4,215,100
*** Total Other Non-Duplicated ***	14,768,100

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
MH: Assistive Technology (HD 1-40)	500,000	500,000	
MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)	500,000	250,000	250,000
MH: Essential Program Equipment (HD 1-40)	600,000	300,000	300,000
MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000	750,000	300,000
	* * * * *	* * * * *	
	* * * * * Department of Revenue * * * * *		
	* * * * *	* * * * *	
Alaska Housing Finance Corporation			
MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	3,700,000	3,500,000	200,000
MH: AHFC Homeless Assistance Project (HD 1-40)	8,150,000	7,200,000	950,000
MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (HD 1-40)	100,000		100,000
(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Health and Social Services	
1037 General Fund / Mental Health	1,800,000
1092 Mental Health Trust Authority Authorized Receipts	850,000
*** Total Agency Funding ***	2,650,000
Department of Revenue	
1037 General Fund / Mental Health	2,600,000
1092 Mental Health Trust Authority Authorized Receipts	1,250,000
1139 Alaska Housing Finance Corporation Dividend	8,100,000
*** Total Agency Funding ***	11,950,000
* * * * * Total Budget * * * * *	14,600,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1037 General Fund / Mental Health	4,400,000
1139 Alaska Housing Finance Corporation Dividend	8,100,000
*** Total Unrestricted General ***	12,500,000
Other Non-Duplicated	
1092 Mental Health Trust Authority Authorized Receipts	2,100,000
*** Total Other Non-Duplicated ***	2,100,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2021, of the following collective bargaining agreements:

- 15 (1) Alaska State Employees Association, for the general government unit;
16 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
17 teachers of Mt. Edgecumbe High School;
18 (3) Confidential Employees Association, representing the confidential unit;
19 (4) Public Safety Employees Association, representing the regularly
20 commissioned public safety officers unit;
21 (5) Public Employees Local 71, for the labor, trades, and crafts unit;
22 (6) Alaska Public Employees Association, for the supervisory unit;
23 (7) Alaska Correctional Officers Association, representing the correctional
24 officers unit.

25 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
26 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2021, for
27 university employees who are not members of a collective bargaining unit and to implement
28 the terms for the fiscal year ending June 30, 2021, of the following collective bargaining
29 agreements:

- 30 (1) United Academic - Adjuncts - American Association of University
31 Professors, American Federation of Teachers;

1 (2) United Academics - American Association of University Professors,
2 American Federation of Teachers;

3 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070.

4 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
5 the membership of the respective collective bargaining unit, the appropriations made in this
6 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
7 the amount for that collective bargaining agreement, and the corresponding funding source
8 amounts are adjusted accordingly.

9 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
10 the membership of the respective collective bargaining unit and approved by the Board of
11 Regents of the University of Alaska, the appropriations made in this Act applicable to the
12 collective bargaining unit's agreement are adjusted proportionately by the amount for that
13 collective bargaining agreement, and the corresponding funding source amounts are adjusted
14 accordingly.

15 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
16 described in (a) and (b) of this section are for the benefit of the state's integrated
17 comprehensive mental health program only and do not necessarily affect every group of
18 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

19 * **Sec. 10.** This Act takes effect July 1, 2020.