Fiscal Note State of Alaska Bill Version: HB 260 2020 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB260-EED-ELC-2-21-20 Department: Department of Education and Early Development Title: STATE EDUCATION POLICY: EARLY Appropriation: Education Support and Administrative Services CHILDHOOD Early Learning Coordination Sponsor: **TARR** OMB Component Number: 2912 Requester: House Education **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2021 Governor's Appropriation FY2021 **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2023 FY 2025 FY 2026 FY 2021 FY 2021 **FY 2022 FY 2024** Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 0.0 0.0 0.0 0.0 0.0 **Total Operating** 0.0 **Fund Source (Operating Only)** None **Total** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues None 0.0 0.0 0.0 0.0 0.0 Total 0.0 0.0 Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? Why this fiscal note differs from previous version/comments: Not applicable; initial version.

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Agency: Office of Management and Budget

Approved By:

Lacey Sanders, Administrative Services Director

Date:

02/21/20

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2020 LEGISLATIVE SESSION

Analysis

This bill adds a new subsection to AS 14.03.015, State education policy, that acknowledges early childhood and youth brain development, and considers adverse childhood experiences (ACEs) that include early adversity, toxic stress, and childhood trauma and the advancement of trauma-engaged practices that include protective relationships, supports, self-regulation, and services that promote resilience for all children.	
There is no fiscal impact to the Department of Education and Early Development under this legislation.	

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