

2020 Legislature - Operating Budget
Statewide Totals - House Structure

GA-A
Correcting Salary Adjustments

*Adopted
unanimous*

Numbers and Language

[1]
GovAmdCSA
-2,304.8

Total

Objects of Expenditure

1 Personal Services	-2,304.8
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	0.0

Funding Sources

1002 Fed Rcpts (Fed)	-151.2
1003 GF/Match (UGF)	-88.6
1004 Gen Fund (UGF)	-190.4
1005 GF/Prgm (DGF)	-32.9
1007 I/A Rcpts (Other)	-309.2
1017 Group Ben (Other)	0.1
1018 EVOS Civil (Other)	-0.1
1024 Fish/Game (Other)	1.5
1026 HwyCapital (Other)	-247.7
1027 IntAirport (Other)	-451.4
1029 PERS Trust (Other)	0.4
1033 Surpl Prop (Fed)	0.1
1036 Cm Fish Ln (DGF)	-1.0
1037 GF/MH (UGF)	-25.0
1040 Real Est (DGF)	-0.1
1045 Nat Guard (Other)	-0.1
1050 PFD Fund (Other)	7.9
1052 Oil/Haz Fd (DGF)	-4.0
1055 IA/OIL HAZ (Other)	3.0

2020 Legislature - Operating Budget
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Numbers and Language

	[1] GovAmdCSA
<u>Funding Sources (continued)</u>	
1061 CIP Rcpts (Other)	-453.7
1076 Marine Hwy (DGF)	-15.4
1081 Info Svc (Other)	-0.9
1092 MHTAAR (Other)	-1.8
1093 Clean Air (Other)	-0.1
1104 AMBB Rcpts (Other)	-0.1
1105 PF Gross (Other)	-0.8
1108 Stat Desig (Other)	-11.8
1109 Test Fish (DGF)	-0.2
1133 CSSD Admin (Fed)	-0.1
1141 RCA Rcpts (DGF)	1.8
1147 PublicBldg (Other)	0.1
1153 State Land (DGF)	3.8
1154 Shore Fish (DGF)	0.1
1155 Timber Rcp (DGF)	0.6
1156 Rcpt Svcs (DGF)	-1.3
1157 Wrkrs Safe (DGF)	-17.4
1162 AOGCC Rct (DGF)	6.3
1164 Rural Dev (DGF)	-0.1
1168 Tob ED/CES (DGF)	-0.8
1171 Rest Just (Other)	-27.9
1172 Bldg Safe (DGF)	-16.1
1200 VehRntlTax (DGF)	-27.1
1201 CFEC Rcpts (DGF)	-0.6
1205 Ocn Ranger (Other)	0.1
1214 WhitTunnel (Other)	-0.2
1215 UCR Rcpts (Other)	-0.4
1220 Crime VCF (Other)	0.1
1230 CleanAdmin (Other)	0.1
1231 DrinkAdmin (Other)	-0.1

2020 Legislature - Operating Budget
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Numbers and Language

[1]
GovAmdCSA

Funding Sources (continued)

1232 ISPF-I/A (Other)	-0.2
1236 AK LNG I/A (Other)	0.1
1239 AvFuel Tax (Other)	-34.7
1244 AirptRcpts (Other)	-15.5
1245 AirPrt IA (Other)	0.1
1246 RcdvsmFund (DGF)	-5.4
1249 Motor Fuel (DGF)	-196.6

Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Unrestricted General (UGF)	-304.0
Designated General (DGF)	-306.4
Other State Funds (Other)	-1,543.2
Federal Receipts (Fed)	-151.2

2020 Legislature - Operating Budget Transaction Detail - House Structure GovAmdxCsa Column

Numbers and Language

Agency: Department of Administration

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
Centralized Administrative Services											
Retirement and Benefits											
IncT	169.0	0.0	0.0	169.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	169.0	0.0	0.0	169.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Health Plans Administration											
Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1,169.0	0.0	0.0	1,169.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Shared Services of Alaska											
Accounting											
Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
IncT	91.5	0.0	0.0	0.0	0.0	0.0	0.0	91.5	0.0	0.0	0.0
	91.5	0.0	0.0	0.0	0.0	0.0	0.0	91.5	0.0	0.0	0.0
	91.5	0.0	0.0	0.0	0.0	0.0	0.0	91.5	0.0	0.0	0.0
	1,760.5	500.0	0.0	1,169.0	0.0	0.0	0.0	91.5	-1.0	0.0	0.0
Legal and Advocacy Services											
Office of Public Advocacy											
IncT	91.5	0.0	0.0	0.0	0.0	0.0	0.0	91.5	0.0	0.0	0.0
	91.5	0.0	0.0	0.0	0.0	0.0	0.0	91.5	0.0	0.0	0.0
	91.5	0.0	0.0	0.0	0.0	0.0	0.0	91.5	0.0	0.0	0.0
	1,760.5	500.0	0.0	1,169.0	0.0	0.0	0.0	91.5	-1.0	0.0	0.0

Centralized Administrative Services

Retirement and Benefits

GA 1 Fee for Mandatory Patient-Centered Outcomes Research
Institute Due to Affordable Care Act (FY14-FY31)
1004 Gen Fund (UGF)
169.0

* Allocation Total *

Health Plans Administration

GA 2 AlaskaCare Third-Party Claims Administrator Contract
1017 Group Ben (Other)
1,000.0

* Allocation Total *

** Appropriation Total **

Shared Services of Alaska

Accounting

GA 3 Program Receipt Authority for Increased Collection
Activity and Vendor Fee Revenue
1005 GF/Prgrm (DGF)
500.0

* Allocation Total *

** Appropriation Total **

Office of Information Technology

Alaska Division of Information Technology
GA 4 Transfer Administrative Assistant II (02-6512) from Alaska
Division of IT to State of Alaska Telecommunication Syst

* Allocation Total *

** Appropriation Total **

Legal and Advocacy Services

Office of Public Advocacy

GA 5 MH Trust: Dis Justice - Public Guardian Position
1092 MHTAAR (Other)
91.5

* Allocation Total *

** Appropriation Total **

*** Agency Total ***

2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Adopted
combined
GA 31
GA 32
Alaska Oil and Gas Conservation Commission
Alaska Oil and Gas Conservation Commission
GA 7 Transfer from the Department of Law for Technical
Adjustment
1162 AOGCC Rct (DGF) 224.8
L GA 6 Add Carryforward Language in Number Section
* Allocation Total *
** Appropriation Total **
*** Agency Total ***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
ATrin	224.8	186.8	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0
MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	224.8	186.8	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0
	224.8	186.8	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0
	224.8	186.8	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0

2020 Legislature - Operating Budget Transaction Detail - House Structure GovAmdxCsa Column

Numbers and Language

Agency: Department of Corrections

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TNP
Inc	317.3	0.0	0.0	317.3	0.0	0.0	0.0	0.0	0	0	0
	317.3	0.0	0.0	317.3	0.0	0.0	0.0	0.0	0	0	0
Inc	837.0	0.0	0.0	837.0	0.0	0.0	0.0	0.0	0	0	0
	837.0	0.0	0.0	837.0	0.0	0.0	0.0	0.0	0	0	0
	1,154.3	0.0	0.0	1,154.3	0.0	0.0	0.0	0.0	0	0	0
Dec	-17,800.0	0.0	0.0	-17,800.0	0.0	0.0	0.0	0.0	0	0	0
	-17,800.0	0.0	0.0	-17,800.0	0.0	0.0	0.0	0.0	0	0	0
	-17,800.0	0.0	0.0	-17,800.0	0.0	0.0	0.0	0.0	0	0	0
Inc	3,200.0	0.0	0.0	3,200.0	0.0	0.0	0.0	0.0	0	0	0
	3,200.0	0.0	0.0	3,200.0	0.0	0.0	0.0	0.0	0	0	0
	3,200.0	0.0	0.0	3,200.0	0.0	0.0	0.0	0.0	0	0	0
	-13,445.7	0.0	0.0	-13,445.7	0.0	0.0	0.0	0.0	0	0	0

Administration and Support Administrative Services

Adopted
GA 8 Add Authority for Fixed Costs 317.3
1004 Gen Fund (UGF)
* Allocation Total *

Information Technology MIS

Adopted
GA 9 Add Authority for Fixed Costs 837.0
1004 Gen Fund (UGF)
* Allocation Total *
** Appropriation Total **

Population Management

W/D
Out-of-State Contractual
GA 10 Delete Authority Requested for Out-of-State Contract Housing
1004 Gen Fund (UGF) -17,800.0
* Allocation Total *
** Appropriation Total **

Health and Rehabilitation Services

Adopted
Health and Rehabilitation Director's Office
GA 11 Add Authority for Fixed Costs 3,200.0
1004 Gen Fund (UGF)
* Allocation Total *
** Appropriation Total **
*** Agency Total ***

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCsa Column**

Numbers and Language

Agency: Department of Education and Early Development

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	53.9	0.0	0.0	0.0	0.0	0.0	53.9	0.0	0	0	0
	53.9	0.0	0.0	0.0	0.0	0.0	53.9	0.0	0	0	0
	53.9	0.0	0.0	0.0	0.0	0.0	53.9	0.0	0	0	0
Inc	211.0	0.0	10.0	63.0	5.0	0.0	133.0	0.0	0	0	0
	211.0	0.0	10.0	63.0	5.0	0.0	133.0	0.0	0	0	0
	211.0	0.0	10.0	63.0	5.0	0.0	133.0	0.0	0	0	0
	264.9	0.0	10.0	63.0	5.0	0.0	186.9	0.0	0	0	0

**Education Support and Administrative Services
Student and School Achievement**

GA 12 Alaska Technical and Vocational Education Funding
1151 VoTech Ed (DGF) 53.9

* Allocation Total *
** Appropriation Total **

Adopted

**Alaska State Libraries, Archives and Museums
Museum Operations**

GA 13 Preparing Alaska's Cultural Organizations for
Emergencies Federal Grant (FY21-FY23)
1002 Fed Rcpts (Fed) 211.0

* Allocation Total *
** Appropriation Total **
*** Agency Total ***

Adopted

2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCsa Column

Numbers and Language

Agency: Department of Environmental Conservation

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0

Environmental Health

Environmental Health

GA 14 Restore Dairy Program 164.6
1004 Gen Fund (UGF) 15.0
1108 Stat Desig (Other)

* Allocation Total *

** Appropriation Total **

*** Agency Total ***

2020 Legislature - Operating Budget Transaction Detail - House Structure GovAmdxCSA Column

Numbers and Language

Agency: Office of the Governor

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
Inc	236.5	236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	236.5	236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	236.5	236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	296.5	236.5	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0

Executive Operations

Lieutenant Governor

GA 15 Add Authority to Continue Providing the Alaska
Administrative Code to Local Governments
1004 Gen Fund (UGF)
60.0

* Allocation Total *
** Appropriation Total **

Adopted

Elections

Elections

GA 16 Election Worker Pay Increase
1004 Gen Fund (UGF)
236.5

* Allocation Total *
** Appropriation Total **
*** Agency Total ***

Adopted

2020 Legislature - Operating Budget Transaction Detail - House Structure GovAmdxCsa Column

Numbers and Language

Agency: Department of Health and Social Services

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health Administration											
GA 17 #13 NOT OFFERED PAK											
GA 18 MH Trust: Peer Support Certification (FY21-FY23)	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)											
GA 19 Transfer to Suicide Prevention Council to Extend Suicide Prevention Council Grant Funding	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)											
GA 17 MH Trust: Partner Access Line-Pediatric Alaska (PAL-PAK) (FY21-FY23)	89.0	0.0	0.0	89.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)											
* Allocation Total *	-186.0	0.0	0.0	-186.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse											
GA 20 MH Trust: AMHB/ABADA Research Analyst III	96.3	96.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)											
* Allocation Total *	96.3	96.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Suicide Prevention Council											
GA 21 Transfer from Behavioral Health Admin to Extend Suicide Prevention Council Grant Funding	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1037 GF/MH (UGF)											
* Allocation Total *	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
** Appropriation Total **	310.3	96.3	0.0	-186.0	0.0	0.0	400.0	0.0	0	0	0
Children's Services											
Foster Care Special Need											
GA 22 Family First Prevention Services Act Implementation	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1002 Fed Rcpts (Fed)											
1003 GF/Match (UGF)											
* Allocation Total *	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
Subsidized Adoptions & Guardianship											
GA 23 Growing Number of Children in Subsidized Adoptions and Guardianships	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1002 Fed Rcpts (Fed)											
1003 GF/Match (UGF)											
* Allocation Total *	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
** Appropriation Total **	2,600.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0.0	0	0	0
Senior and Disabilities Services											
Early Intervention/Infant Learning Programs											
GA 24 Delete Authority for Children and Families Preschool Development Grant	-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)											
* Allocation Total *	-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0

2020 Legislature - Operating Budget Transaction Detail - House Structure GovAmdxCsa Column

Numbers and Language

Agency: Department of Health and Social Services

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
IncT	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-6,850.0	150.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0
IncT	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
	425.0	125.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
	425.0	125.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
	-3,514.7	371.3	0.0	114.0	0.0	0.0	-4,000.0	0.0	0	0	0

Senior and Disabilities Services (continued)

Senior and Disabilities Services Administration

GA 25 MH Trust: Adult Protective Services III position 75.0
1092 MHTAAR (Other) 75.0

* Allocation Total *

** Appropriation Total **

Departmental Support Services

Commissioner's Office

GA 26 MH Trust: Statewide Designation Evaluation & Stabilization / Designation Evaluation & Treatment Coordinator 50.0
1092 MHTAAR (Other) 75.0

GA 27 MH Trust: Mental Health Professionals off site evaluations

1092 MHTAAR (Other) 300.0

* Allocation Total *

** Appropriation Total **

*** Agency Total ***

total

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column**

Numbers and Language

Agency: Department of Labor and Workforce Development

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	457.9	0.0	0.0	0.0	0.0	0.0	457.9	0.0	0	0	0
	457.9	0.0	0.0	0.0	0.0	0.0	457.9	0.0	0	0	0
	457.9	0.0	0.0	0.0	0.0	0.0	457.9	0.0	0	0	0
Inc	227.5	0.0	0.0	227.5	0.0	0.0	0.0	0.0	0	0	0
SalAdj	58.8	58.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	286.3	58.8	0.0	227.5	0.0	0.0	0.0	0.0	0	0	0
	286.3	58.8	0.0	227.5	0.0	0.0	0.0	0.0	0	0	0
	744.2	58.8	0.0	227.5	0.0	0.0	457.9	0.0	0	0	0

Commissioner and Administrative Services

Workforce Investment Board

GA 28 Alaska Technical and Vocational Education Funding
1151 VoTech Ed (DGF) 457.9

*** Allocation Total ***

**** Appropriation Total ****

Alaska Vocational Technical Center

Alaska Vocational Technical Center

GA 29 Alaska Technical and Vocational Education Program
Funding

1151 VoTech Ed (DGF) 227.5

GA 30 Salary and Benefit Adjustment 48.2

1004 Gen Fund (UGF) 4.2

1007 IIA Rcpts (Other) 6.4

1108 Stat Desig (Other)

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

Adopted

Adopted

Adopted

2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSEA Column

Numbers and Language

Agency: Department of Law

Trans Type	Expenditure	Total	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TNP
Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME												
Natural Resources												
GA 31 Reverse Deleted Alaska Oil and Gas Conservation Commission Receipts for Technical Correction		224.8	186.8	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Ret (DGF) 224.8												
GA 32 Transfer Authority to Department of Commerce, Community and Economic Development for Technical Adjustment		-224.8	-186.8	0.0	-38.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Ret (DGF) -224.8												
Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Adopted
Bundled w/ GA 7

2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSPA Column

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	280.5	90.1	190.4	0.0	0.0	0.0	0.0	0.0	0	0	0
PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Dec	-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	245.0	54.6	190.4	0.0	0.0	0.0	0.0	0.0	1	0	0
	245.0	54.6	190.4	0.0	0.0	0.0	0.0	0.0	1	0	0
	245.0	54.6	190.4	0.0	0.0	0.0	0.0	0.0	1	0	0

Military and Veterans' Affairs
State of Alaska Telecommunications System
GA 33 Add Authority to Align with Anticipated Expenditures
1004 Gen Fund (UGF) 280.5
GA 34 Transfer Administrative Assistant II (02-6512) from
Alaska Division of IT to State of Alaska Telecommunications Sy
GA 35 FY2021 Technical Correction -35.5
1004 Gen Fund (UGF)
* Allocation Total *
** Appropriation Total **
*** Agency Total ***

Adopted
w/ GA-4
w/D

2020 Legislature - Operating Budget Transaction Detail - House Structure GovAmdxCsa Column

Numbers and Language

Agency: Department of Natural Resources

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	17.8	0.0	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	17.8	0.0	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Inc	178.1	163.1	5.2	6.8	3.0	0.0	0.0	0.0	1.0	0.0	0.0
	178.1	163.1	5.2	6.8	3.0	0.0	0.0	0.0	1.0	0.0	0.0
	195.9	163.1	23.0	6.8	3.0	0.0	0.0	0.0	1.0	0.0	0.0
Inc	110.2	0.0	110.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	110.2	0.0	110.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Inc	27.9	0.0	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	27.9	0.0	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Inc	33.0	0.0	33.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	33.0	0.0	33.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	171.1	0.0	171.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Inc	19.8	0.0	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Inc	200.0	140.0	50.0	0.0	10.0	0.0	0.0	0.0	2.0	0.0	0.0
	219.8	140.0	69.8	0.0	10.0	0.0	0.0	0.0	2.0	0.0	0.0
	219.8	140.0	69.8	0.0	10.0	0.0	0.0	0.0	2.0	0.0	0.0

Administration & Support Services

Commissioner's Office

GA 36 Support Commissioner's Office Execution of the Governor's Policy
1004 Gen Fund (UGF) 17.8

* Allocation Total *

Office of Project Management & Permitting

GA 37 Citizen's Advisory Commission on Federal Areas
1004 Gen Fund (UGF) 178.1

* Allocation Total *

** Appropriation Total **

Fire Suppression, Land & Water Resources

Mining, Land & Water

GA 38 Support for Mine Inspections and Fieldwork
1003 GF/Match (UGF) 6.4
1004 Gen Fund (UGF) 38.0
1005 GF/Prgm (DGF) 56.0
1153 State Land (DGF) 9.8

* Allocation Total *

Forest Management & Development

GA 39 Support for Increased Timber Sales
1004 Gen Fund (UGF) 27.9

* Allocation Total *

Geological & Geophysical Surveys

GA 40 Support for Response to Geologic Hazards and Coordination of Development of Alaska's Resources
1004 Gen Fund (UGF) 25.0
1005 GF/Prgm (DGF) 8.0

* Allocation Total *

** Appropriation Total **

Parks & Outdoor Recreation

Parks Management & Access

GA 41 Support for Field Training and Inspections
1004 Gen Fund (UGF) 19.8
GA 42 Boating Safety Program
1002 Fed Rcpts (Fed) 200.0

* Allocation Total *

** Appropriation Total **

**2020 Legislature - Operating Budget
Transaction Detail - House Structure**
GovAmdxCSPA Column

Numbers and Language

Agency: Department of Natural Resources

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	IMP
Inc	204.3	104.3	10.0	85.0	5.0	0.0	0.0	0.0	1	0	0
	204.3	104.3	10.0	85.0	5.0	0.0	0.0	0.0	1	0	0
	204.3	104.3	10.0	85.0	5.0	0.0	0.0	0.0	1	0	0
	791.1	407.4	273.9	91.8	18.0	0.0	0.0	0.0	4	0	0

Agriculture

Agricultural Development

GA 43 Agriculture Revolving Loan Program Support
1021 Agric RLF (DGF) 204.3

WD

* Allocation Total *

** Appropriation Total **

*** Agency Total ***

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCsa Column**

Numbers and Language

Agency: Department of Public Safety

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
IncT	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
IncT	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
	160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0	0	0

Alaska Police Standards Council
GA 44 MH Trust: CIT Training Course 80.0
1092 MHTAAR (Other)
* Allocation Total *
** Appropriation Total **

Statewide Support Training Academy
GA 45 MH Trust: CIT Training Course 80.0
1092 MHTAAR (Other)
* Allocation Total *
** Appropriation Total **
*** Agency Total ***

Adopted
Amended

2020 Legislature - Operating Budget Transaction Detail - House Structure GovAmdxCsa Column

Numbers and Language

Agency: Department of Revenue

Trans Type	Expenditure	Total	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	255.6	255.6	255.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inc	91.0	91.0	91.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	346.6	346.6	346.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inc	150.0	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
	150.0	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
	496.6	496.6	346.6	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
	496.6	496.6	346.6	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0

Taxation and Treasury

Tax Division

GA 46 Restore Authority from Tax Efficiencies Savings
1004 Gen Fund (UGF) 255.6
GA 47 Restore Authority from Publications Efficiencies Savings
1004 Gen Fund (UGF) 91.0
* Allocation Total *

Adopted
Bonded

Unclaimed Property

GA 48 Unclaimed Property Inventory and Claims Backlog
1005 GF/Prgm (DGF) 150.0
* Allocation Total *

Adopted

** Appropriation Total **

*** Agency Total ***

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFI	PPT	TMP
Administration and Support											
Measurement Standards & Commercial Vehicle Compliance											
Inc	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System											
Marine Engineering											
Inc	126.9	126.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	126.9	126.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	126.9	126.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	181.9	126.9	0.0	55.0	0.0	0.0	0.0	0.0	1	0	0

Administration and Support
Measurement Standards & Commercial Vehicle Compliance

Adopted
GA 49 Measurement Standards' Equipment Calibration and Certification
1004 Gen Fund (UGF) 55.0

* Allocation Total *
** Appropriation Total **

Marine Highway System
Marine Engineering

Adopted
GA 50 Vessel Construction Manager I/II for IFA Annual Overhaul and Construction Projects
1076 Marine Hwy (DGF) 126.9

* Allocation Total *
** Appropriation Total **
*** Agency Total ***

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column**

Numbers and Language

University of Alaska
Budget Reductions/Additions - Systemwide
 GA 51 Alaska Technical and Vocational Education Funding
 1151 VoTech Ed (DGF) 605.9

Adopted

* Allocation Total *
 ** Appropriation Total **
 *** Agency Total ***

Agency: University of Alaska

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	605.9	0.0	0.0	0.0	0.0	0.0	605.9	0.0	0	0	0
	605.9	0.0	0.0	0.0	0.0	0.0	605.9	0.0	0	0	0
	605.9	0.0	0.0	0.0	0.0	0.0	605.9	0.0	0	0	0
	605.9	0.0	0.0	0.0	0.0	0.0	605.9	0.0	0	0	0

2020 Legislature - Operating Budget Transaction Detail - House Structure GovAmdxCsa Column

Numbers and Language

Agency: Judiciary

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
Alaska Court System											
Appellate Courts											
Inc	334.7	318.3	0.0	0.0	7.2	9.2	0.0	0.0	0	0	0
GA 52 Restoration of Full Funding for the Appellate Court Budget 334.7											
Inc	24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 53 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll 1004 Gen Fund (UGF) 24.8											
* Allocation Total *											
	359.5	343.1	0.0	0.0	7.2	9.2	0.0	0.0	0	0	0
Trial Courts											
Dec	-9.1	0.0	0.0	-9.1	0.0	0.0	0.0	0.0	0	0	0
GA 54 Reverse a Portion of Additional Costs for Executive Branch Services 1004 Gen Fund (UGF) -9.1											
Inc	30.7	0.0	0.0	30.7	0.0	0.0	0.0	0.0	0	0	0
GA 55 FY21 Budget Amendment - Funding for Additional IRIS Costs 1004 Gen Fund (UGF) 30.7											
Inc	78.3	0.0	0.0	78.3	0.0	0.0	0.0	0.0	0	0	0
GA 56 FY21 Budget Amendment - Funding for Silka Courthouse Expenses 1004 Gen Fund (UGF) 78.3											
Inc	251.2	247.8	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
GA 57 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll 1004 Gen Fund (UGF) 251.2											
* Allocation Total *											
	351.1	247.8	0.0	103.3	0.0	0.0	0.0	0.0	0	0	0
Administration and Support											
Inc	34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 58 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll 1004 Gen Fund (UGF) 34.0											
* Allocation Total *											
	34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **											
	744.6	624.9	0.0	103.3	7.2	9.2	0.0	0.0	0	0	0
Therapeutic Courts											
Inc	11.7	4.3	0.0	7.4	0.0	0.0	0.0	0.0	0	0	0
GA 59 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll 1004 Gen Fund (UGF) 11.7											
* Allocation Total *											
	11.7	4.3	0.0	7.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **											
	11.7	4.3	0.0	7.4	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct											
Inc	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 60 FY21 Budget Amendment - Additional Costs for the Conversion to Bi-Weekly Payroll 1004 Gen Fund (UGF) 1.2											

★ Bundled GA 53, 57, 58, 59, 60, & 61 Adopted

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCsa Column**

Numbers and Language

Agency: Judiciary

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inc	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	761.1	634.0	0.0	110.7	7.2	9.2	0.0	0.0	0	0	0

Commission on Judicial Conduct (continued)
Commission on Judicial Conduct (continued)

*** Allocation Total ***
**** Appropriation Total ****

Judicial Council

Judicial Council

GA 61 FY21 Budget Amendment - Additional Costs for the
Conversion to Bi-Weekly Payroll
1004 Gen Fund (UGF) 3.6

Adopted

*** Allocation Total ***
**** Appropriation Total ****
***** Agency Total *****

2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCsa Column

Numbers and Language

Oil and Gas Tax Credit Purchase Program
Oil and Gas Tax Credit Purchase Program
L GA 62 Tax Credit Cert. Bond Corp; Royalties
1004 Gen Fund (UGF) 55,000.0

Adopted

* Allocation Total *
** Appropriation Total **
*** Agency Total ***

Agency: Debt Service

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0
	55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0
	55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0
	55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0

2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCSA Column

Numbers and Language

W/D
NOT
NOTED

Permanent Fund Dividends
Permanent Fund Dividend Fund
L GA 64 Payment of Permanent Fund Dividends Owed to
Alaskans
1041 PF ERA (UGF) 815,933.0
* Allocation Total *
** Appropriation Total **
*** Agency Total ***

Agency: Permanent Fund										
Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	TMP
Suppl	815,933.0	0.0	0.0	0.0	0.0	0.0	815,933.0	0.0	0	0
	815,933.0	0.0	0.0	0.0	0.0	0.0	815,933.0	0.0	0	0
	815,933.0	0.0	0.0	0.0	0.0	0.0	815,933.0	0.0	0	0
	815,933.0	0.0	0.0	0.0	0.0	0.0	815,933.0	0.0	0	0

2020 Legislature - Operating Budget
Transaction Detail - House Structure
GovAmdxCsa Column

Numbers and Language

Agency: Fund Transfers

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFI	PPT	TMP
Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	860,684.7	3,054.5	474.3	-11,326.7	38.2	9.2	813,183.7	55,251.5	6	0	0

Adopted Other Fund Transfers
Sport Fish Enterprise
L GA 63 Alaska Fish and Game Revenue Bond
* Allocation Total *
** Appropriation Total **
*** Agency Total ***
**** All Agencies Total ****

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
HFinLangAmend Column**

Numbers and Language

Agency: Department of Natural Resources

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lang	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
* Appropriation Total *											
** Agency Total **											

Fire Suppression, Land & Water Resources

H DNR 2 - Remove Fire Risk Reduction

Adopted Funding from Numbers Section

Offered by Representative Knopp

1004 Gen Fund (UGF) -5,000.0

L H DNR 3 - Fire Risk Reduction Multi-Year

Adopted Appropriation

Offered by Representative Knopp

1004 Gen Fund (UGF) 5,000.0

*** Appropriation Total ***

**** Agency Total ****

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
HFinLangAmend Column**

Numbers and Language

No Further Appropriation Required
L H FND 1 - Capitalize the Abandoned Motor Vehicle Fund
Adopted 1005 GF/Prgm (DGF) 100.0
 Offered by Representative Carpenter
*** Appropriation Total ***
**** Agency Total ****

Agency: Fund Capitalization										
Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	TMP
Lang	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0
	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0
	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
HFinLangAmend Column**

Numbers and Language

Designated Reserves/Endowments

L H XFR 1 - Adjust NPR-A Language to reflect current PCE Endowment

Approved Offered by Representative Foster

* Appropriation Total *

** Agency Total **

Trans Type	Agency: Fund Transfers									
	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT
Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0

**2020 Legislature - Operating Budget
Transaction Detail - House Structure**
HFinLangAmend Column

Numbers and Language

Agency: Various

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	IMP
Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0

Various
L H VRS 4 - SDPR Carryforward Clarification

Adopted
Amendment
Offered by Representative Foster

*** Appropriation Total ***

**** Agency Total ****

***** All Agencies Total *****

2020 Legislature - Operating Budget
Transaction Detail - House Structure
HFinNumAmend Column

Numbers and Language

YN
5/6

hold

Public Communications Services

H DOA 1 - Restore Public Broadcasting
Funding

Offered by Representative Josephson
1004 Gen Fund (UGF) 700.0

* Appropriation Total *

** Agency Total **

Rep. Wool

Adopted

Conceptual Amendment 1 to HDOA 1
split 350.0 each to Public Radio & Public Television
\$ 700.0

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Agency: Department of Administration			
								Misc	PFT	PPT	TMP
Inc	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Detail - House Structure**

HFinNumAmend Column

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Alaska Gasline Development Corporation

H CED 1 - Reduce Alaska Gasline

Development Corporation

Offered by Representative Johnston

1235 AGDC-LNG (Other) -1,715.8

*** Appropriation Total ***

**** Agency Total ****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-1,715.8	-1,195.3	0.0	-500.5	-20.0	0.0	0.0	0.0	-7	0	0
	-1,715.8	-1,195.3	0.0	-500.5	-20.0	0.0	0.0	0.0	-7	0	0
	-1,715.8	-1,195.3	0.0	-500.5	-20.0	0.0	0.0	0.0	-7	0	0

**2020 Legislature - Operating Budget
Transaction Detail - House Structure**
HFinNumAmend Column

Numbers and Language

Agency: Department of Corrections

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support											
Inc	400.0	250.0	0.0	150.0	0.0	0.0	0.0	0.0	1	0	0
H DOC 1 - Add Funding to Support Recruitment and Retention. Offered by Representative Wool 1004 Gen Fund (UGF) 400.0											
Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DOC 2 - Add Wordage for Recruitment and Retention Efforts Offered by Representative Wool 1004 Gen Fund (UGF) 400.0											
<i>Adopted</i> <i>Conceptual Amendment 1 Dept must report back JAN 2021 - Adopted</i>											
* Appropriation Total *											
	400.0	250.0	0.0	150.0	0.0	0.0	0.0	0.0	1	0	0
Population Management											
Inc	7,409.9	0.0	0.0	7,409.9	0.0	0.0	0.0	0.0	0	0	0
H DOC 3 - Funding to support the in-state increased population in FY21 Offered by Representative Wool 1004 Gen Fund (UGF) 7,409.9											
Dec	-16,669.1	-4,603.1	0.0	-8,323.5	-3,742.5	0.0	0.0	0.0	-104	0	0
H DOC 4 - Remove FY21 numbers appropriation Offered by Representative Wool 1004 Gen Fund (UGF) -16,669.1											
<i>Adopted</i> * Appropriation Total *											
	-9,259.2	-4,603.1	0.0	-913.6	-3,742.5	0.0	0.0	0.0	-104	0	0
Health and Rehabilitation Services											
Inc	4,361.2	0.0	0.0	0.0	4,361.2	0.0	0.0	0.0	0	0	0
H DOC 5 - Funding to support increased in-state health care costs associated with HB 49. Offered by Representative Wool 1004 Gen Fund (UGF) 4,361.2											
<i>Adopted</i> * Appropriation Total *											
	4,361.2	0.0	0.0	0.0	4,361.2	0.0	0.0	0.0	0	0	0
** Agency Total **											
	-4,498.0	-4,353.1	0.0	-763.6	618.7	0.0	0.0	0.0	-103	0	0

2020 Legislature - Operating Budget
Transaction Detail - House Structure
HFinNumAmend Column

Numbers and Language

Agency: Department of Education and Early Development

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	4,300.0	0.0	0.0	0.0	0.0	0.0	4,300.0	0.0	0	0	0
	4,300.0	0.0	0.0	0.0	0.0	0.0	4,300.0	0.0	0	0	0
	4,300.0	0.0	0.0	0.0	0.0	0.0	4,300.0	0.0	0	0	0

Education Support and Administrative Services

H DOE 1 - Pre-Kindergarten Grants

Offered by Representative Ortiz

1004 Gen Fund (UGF) 4,300.0

* Appropriation Total *

** Agency Total **

477

2020 Legislature - Operating Budget
Transaction Detail - House Structure
HFinNumAmend Column

Numbers and Language

Agency: Department of Environmental Conservation

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	IMP
Dec	-1,019.1	-1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
Spill Prevention and Response H DEC 1 - Reduce Staffing Levels and Eliminate Class II Facilities Unit to Avoid Revenue Shortfall PAVED Offered by Representative Merrick 1002 Fed Rcpts (Fed) -375.6 1052 Oil/Haz Fd (DGF) -643.5 * Appropriation Total *											
	-1,019.1	-1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
Water H DEC 2 - Delete Ocean Ranger Program Offered by Representative Merrick PAVED 1205 Ocn Ranger (Other) -3,426.0 * Appropriation Total * * * Agency Total * *											
Dec	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
	-4,445.1	-1,194.6	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	-7	0	0

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
HFinNumAmend Column**

Numbers and Language

Agency: Department of Fish and Game

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Inc	195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	398.3	398.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

Habitat

H DFG 1 - Restore Division Director
W/D 1004 Gen Fund (UGF) 202.7
 Offered by Representative Josephson

*** Appropriation Total ***

State Subsistence Research & Monitoring

H DFG 2 - Restore division director position
W/D 1004 Gen Fund (UGF) 195.6
 Offered by Representative Josephson

*** Appropriation Total ***

**** Agency Total ****

**2020 Legislature - Operating Budget
Transaction Detail - House Structure**
HFinNumAmend Column

Numbers and Language

Agency: Office of the Governor										
Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT
Wardage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Office of Management and Budget
H GOV 1 - Restorative Justice Account Report
Adopted Offered by Representative Johnston
* Appropriation Total *
** Agency Total **

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
HFinNumAmend Column**

Numbers and Language

Agency: Department of Health and Social Services

Behavioral Health

H HSS 1 - Restore Funding Removed in FY20
Offered by Representative Josephson

1037 GF/MH (UGF) 6,000.0

*** Appropriation Total ***

Children's Services

H HSS 2 - Part-time OCS Caseworker in
Wrangell

Offered by Representative Ortiz

1002 Fed Rcpts (Fed) 32.8

1004 Gen Fund (UGF) 58.4

*** Appropriation Total ***

Public Health

H HSS 3 - Restore separate Emergency
Medical Services Grants allocation, reversing
consolidation to Emergency Programs

Linked to H HSS 4 - Restore separate Emergency Medical Services Grants
allocation, reversing consolidation to Emergency Programs TrIn 367163

Offered by Representative LeBon

1002 Fed Rcpts (Fed) -401.3

1003 GF/Match (UGF) -2,632.4

H HSS 4 - Restore separate Emergency

Medical Services Grants allocation, reversing
consolidation to Emergency Programs

Linked to H HSS 3 - Restore separate Emergency Medical Services Grants
allocation, reversing consolidation to Emergency Programs TrOut 367162

Offered by Representative LeBon

1002 Fed Rcpts (Fed) 401.3

1003 GF/Match (UGF) 2,632.4

*** Appropriation Total ***

**** Agency Total ****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0.0	0.0	0.0
	6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0.0	0.0	0.0
Inc	91.2	72.0	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	91.2	72.0	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TrOut	-3,033.7	0.0	0.0	0.0	0.0	0.0	-3,033.7	0.0	0.0	0.0	0.0
TrIn	3,033.7	0.0	0.0	0.0	0.0	0.0	3,033.7	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	6,091.2	72.0	19.2	0.0	0.0	0.0	6,000.0	0.0	0.0	0.0	0.0

2020 Legislature - Operating Budget
Transaction Detail - House Structure
HFinNumAmend Column

Numbers and Language

Agency: Department of Law

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME											
Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H LAW 1 - Restore Funding Associated with Outside Counsel Contractual Expenditures Offered by Representative Carpenter 1004 Gen Fund (UGF) 400.0											
Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H LAW 2 - Remove Wordage Offered by Representative Carpenter											
Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H LAW 3 - Undo renaming to "Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME" Offered by Representative Carpenter											
* Appropriation Total *											
	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Legal Contracts Relating to Interpretation of Janus v AFSCME Decision											
Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H LAW 4 - Remove Wordage Offered by Representative Carpenter											
H LAW 5 - Remove New Appropriation and Allocation for Interpretation and Application of the Janus v AFSCME Decision Offered by Representative Carpenter 1004 Gen Fund (UGF) -20.0											
* Appropriation Total *											
	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Agency Total **											
	380.0	0.0	0.0	380.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Handwritten calculation: 380.00

**2020 Legislature - Operating Budget
Transaction Detail - House Structure**
HFinNumAmend Column

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs											
H MVA 1 - Transfer Civil Air Patrol from DPS to DMVA	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H DPS 4 - Transfer Civil Air Patrol from DPS to DMVA TrOut 367173											
Offered by Representative Merrick											
1004 Gen Fund (UGF) 250.0											
H MVA 2 - Requesting Report on ALMR/SATS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer											
Offered by Representative LeBon											
* Appropriation Total *											
** Agency Total **											

Adopted

Bonded w/ HOPS

Adopted

2020 Legislature - Operating Budget
Transaction Detail - House Structure
HFinNumAmend Column

Numbers and Language

Agency: Department of Natural Resources

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fire Suppression, Land & Water Resources

H DNR 1 - Federal Receipt Authority for
Hunting Guide Concession Program

1002 Fed Rcpts (Fed) 1,000.0

* Appropriation Total *

** Agency Total **

1,000.0

Y N

1 10

2020 Legislature - Operating Budget
Transaction Detail - House Structure
HFinNumAmend Column

Numbers and Language

Agency: Department of Public Safety

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
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Fire and Life Safety

H DPS 1 - Add Director position to AK Fire

Standards Council

Offered by Representative Knopp

1004 Gen Fund (UGF) 166.4

* Appropriation Total *

Alaska State Troopers

H DPS 2 - Requesting report regarding Court

Services Officer job classification pay

Offered by Representative LeBon

* Appropriation Total *

Village Public Safety Officer Program

H DPS 3 - Reduce Funding for Village Public

Safety Officer Program

Offered by Representative Merrick

1004 Gen Fund (UGF) -1,000.0

* Appropriation Total *

Statewide Support

H DPS 4 - Transfer Civil Air Patrol from DPS to

DMVA

Linked to H MVA 1 - Transfer Civil Air Patrol from DPS to DMVA TrIn 367174

Offered by Representative Merrick

1004 Gen Fund (UGF) -250.0

H DPS 5 - Delete Authority to Implement New

Anchorage Emergency Communications

Center and Support Staff

Offered by Representative Knopp

1004 Gen Fund (UGF) -872.8

* Appropriation Total *

** Agency Total **

Charge To

Failed-Conceptual Amendment #1 to H DPS 5

2020-02-25 10:31:11

Legislative Finance Division

Page: 12

Conceptual Amendment 1 to H DPS 2 "add job titles and" to wordage, - Adopted

W/D

Conceptual Amendment 1 to H DPS 3 Add intent language to 500.0 W/D
Conceptual Amendment 2 to H DPS 3 Add intent language and 1,000.0 W/D

Adopted

2/27/20

Y/N
7/4

Y/N
5/6

2020 Legislature - Operating Budget
Transaction Detail - House Structure
HFinNumAmend Column

Numbers and Language

Agency: Department of Transportation and Public Facilities

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0

Highways, Aviation and Facilities

→ H DOT 1 - Funding for State Management of

Quinhagak Airport

Offered by Representative Josephson

1004 Gen Fund (UGF)

H DOT 2 - Funding for Management of the

Napaimute Ice Road

Offered by Representative Josephson

1004 Gen Fund (UGF)

* Appropriation Total *

** Agency Total **

**2020 Legislature - Operating Budget
Transaction Detail - House Structure**
HFinNumAmend Column

Numbers and Language

Agency: University of Alaska									
Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT PPT TMP
Dec	-10,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,500.0	0 0 0
	-10,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,500.0	0 0 0
	-10,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,500.0	0 0 0

University of Alaska

H, UOA 1 - Restore Funding to Compact Level
Offered by Representative Johnston

1004 Gen Fund (UGF) -10,500.0

* Appropriation Total *

** Agency Total **

9 2

2020 Legislature - Operating Budget
Transaction Detail - House Structure
HFinNumAmend Column

Numbers and Language

7/4

Added

Various

H VRS 1 - 2% Reduction to the personal services line in the Executive Branch
Offered by Representative Carpenter
1178 temp code (UGF) -48,082.2

H VRS 2 - 2% reduction to the personal services line in the Legislative Branch
Offered by Representative Carpenter
1178 temp code (UGF) -1,048.9

H VRS 3 - 2% Reduction to the personal services line in the Judicial Branch
Offered by Representative Carpenter
1178 temp code (UGF) -1,723.5

bundled

* Appropriation Total *

** Agency Total **

*** All Agencies Total ***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Agency: Various		
								Misc	PFT	TMP
Dec	-48,082.2	-48,082.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Dec	-1,048.9	-1,048.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Dec	-1,723.5	-1,723.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0
	-50,854.6	-50,854.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0
	-50,854.6	-50,854.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0
	-60,710.4	-57,728.7	-6.3	-3,069.8	594.4	0.0	10,000.0	-10,500.0	-121	1

w/D conceptual amendment to various bundled amendment to change to intent language. 2% across the board pay cut to all state employees.

H HSS #5

Adopted

2020 SESSION OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: HB 205 / HB 206

OFFERED BY: Rep. Foster

DEPARTMENT: Education and Early Development
APPROPRIATION: Education Support and Administrative Services
ALLOCATION: Early Learning Coordination

TRANSFER: Transfer Parents as Teachers program to the Department of Health and Social Services, Public Health appropriation, Women, Children and Family Health allocation.

EXPLANATION: This amendment corrects duplicative appropriations.

DEPARTMENT: Health and Social Services
APPROPRIATION: Public Health
ALLOCATION: Women, Children, and Family Health

Add "annually"

ADD WORDAGE: It is the intent of the legislature that the Department of Health and Social Services provide a report to the Department of Education and Early Development by January 15, 2021, which includes the following information: all funds distributed; the number of children and families served; and the regional distribution of funds. A copy of the report shall be provided to the co-chairs of the finance committees and the Legislative Finance Division.

Adopted
conceptual
amendment 1
to
H HSS #5

and development measures
of effectiveness.

2020 Session Operating Budget Amendment

DPS 2

Offered In: The House Finance Committee

To: HB205/HB206

Offered By: Representative LeBon

Agency: Public Safety

Appropriation: Alaska State Troopers

Allocation: AK Bureau of Judicial
Svcs

Transaction Details

Title: Requesting report regarding Court Services Officer job classification pay

Wordage Type: Intent

Linkage: Appropriation - Alaska State Troopers

Conceptual Amendment

Wordage

It is the intent of the legislature that the Department of Public Safety provide a report to the Legislative Finance Division by January 1, 2021, analyzing the pay disparity between the Court Services Officer (CSO) and State Trooper job class series, reviewing the status of any recent classification studies, and providing recommendations for any changes deemed necessary to better balance the CSO wage grade with the nature of CSO work.

Explanation

Court Services Officers (CSOs) are responsible for transporting inmates to and from correctional facilities for court appearances and medical care, as well as maintaining security in courtrooms and serving process documents. CSOs were not included in the recent pay classification increase for the State Troopers job classification and the disparity between CSO pay and State Trooper pay has subsequently increased. A report on any effects this could have on the recruitment and retention of this job class would help inform future policy.

It is the intent of the Legislature that the Department of Public Safety continue to collaborate with the Village Public Safety Officer (VPSO) grantees to strengthen a recruitment and retention plan. This plan may include spending for infrastructure such as VPSO housing, office space, and holding cells.