

**2020 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFinNumAmend Column**

**Numbers and Language**

**Agency: Department of Public Safety**

**Fire and Life Safety**

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Appropriation Total *</b>											
	166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

**Alaska State Troopers**

Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Village Public Safety Officer Program**

Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
<b>* Appropriation Total *</b>											
	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0

**Statewide Support**

TrOut	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Dec	-872.8	-767.8	0.0	-105.0	0.0	0.0	0.0	0.0	-7	0	0
<b>* Appropriation Total *</b>											
	-1,122.8	-767.8	0.0	-355.0	0.0	0.0	0.0	0.0	-7	0	0
<b>** Agency Total **</b>											
	-1,956.4	-601.4	0.0	-355.0	0.0	0.0	-1,000.0	0.0	-6	0	0

change to -469.0 & 4 positions LeBon

Failed Conceptual Amendment #1 to HDPS 5

2020-02-25 10:31:11

Legislative Finance Division

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**2020 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFinNumAmend Column**

**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

**Highways, Aviation and Facilities**

→ **H DOT 1 - Funding for State Management of  
Quirhagak Airport**

*Adopted* Offered by Representative Josephson  
1004 Gen Fund (UGF) 90.0

**H DOT 2 - Funding for Management of the  
Napaimute Ice Road**

*Adopted* Offered by Representative Josephson  
1004 Gen Fund (UGF) 50.0

**\* Appropriation Total \***

**\*\* Agency Total \*\***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
	<b>140.0</b>	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
	<b>140.0</b>	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0

**2020 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFinNumAmend Column**

**Numbers and Language**

**Agency: University of Alaska**

**University of Alaska**

**H.UOA 1 - Restore Funding to Compact Level**

Offered by Representative Johnston

1004 Gen Fund (UGF) -10,500.0

**\* Appropriation Total \***

**\*\* Agency Total \*\***

Y N  
9 2

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-10,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,500.0	0	0	0
	-10,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,500.0	0	0	0
	-10,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,500.0	0	0	0

**2020 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFinNumAmend Column**

**Numbers and Language**

**Agency: Various**

*Handwritten:* **FAILED** (circled in blue)  
*Handwritten:* **bundled** (circled in blue)  
*Handwritten:*  $\frac{8}{7} \frac{N}{4}$

**Various**

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-48,082.2	-48,082.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>H VRS 1 - 2% Reduction to the personal services line in the Executive Branch</b> Offered by Representative Carpenter 1178 temp code (UGF) -48,082.2											
Dec	-1,048.9	-1,048.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>H VRS 2 - 2% reduction to the personal services line in the Legislative Branch</b> Offered by Representative Carpenter 1178 temp code (UGF) -1,048.9											
Dec	-1,723.5	-1,723.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>H VRS 3 - 2% Reduction to the personal services line in the Judicial Branch</b> Offered by Representative Carpenter 1178 temp code (UGF) -1,723.5											
<b>* Appropriation Total *</b>	-50,854.6	-50,854.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>	-50,854.6	-50,854.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** All Agencies Total ***</b>	-60,710.4	-57,728.7	-6.3	-3,069.8	594.4	0.0	10,000.0	-10,500.0	-121	1	0

*Handwritten:* w/D conceptual amendment to Various bundled amendment to change to intent language. 2% across the board pay cut to all state employees.

HDPS 2

## 2020 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB205/HB206  
**Offered By:** Representative LeBon

**Agency:** Public Safety  
**Appropriation:** Alaska State Troopers  
**Allocation:** AK Bureau of Judicial Svcs

### Transaction Details

**Title:** Requesting report regarding Court Services Officer job classification pay

**Wordage Type:** Intent  
**Linkage:** Appropriation - Alaska State Troopers

*Conceptual Amendment*

### Wordage

It is the intent of the legislature that the Department of Public Safety provide a report to the Legislative Finance Division by January 1, 2021, analyzing the pay disparity between the Court Services Officer (CSO) and State Trooper job class series, reviewing recruitment and retention issues within Court Services Officer job class series, reviewing the status of any recent classification studies, and providing recommendations for any changes deemed necessary to better balance the CSO wage grade with the nature of CSO work.

*job duties and*

### Explanation

Court Services Officers (CSOs) are responsible for transporting inmates to and from correctional facilities for court appearances and medical care, as well as maintaining security in courtrooms and serving process documents. CSOs were not included in the recent pay classification increase for the State Troopers job classification and the disparity between CSO pay and State Trooper pay has subsequently increased. A report on any effects this could have on the recruitment and retention of this job class would help inform future policy.