

**2020 Legislature - Operating Budget
Transaction Detail - House Structure
HFinNumAmend Column**

Numbers and Language

Agency: Department of Environmental Conservation

Spill Prevention and Response

**H DEC 1 - Reduce Staffing Levels and
Eliminate Class II Facilities Unit to Avoid
Revenue Shortfall**

PAVED Offered by Representative Merrick

1002 Fed Rcpts (Fed) -375.6
1052 Oil/Haz Fd (DGF) -643.5

*** Appropriation Total ***

Y N
4 7

Water

H DEC 2 - Delete Ocean Ranger Program

PAVED Offered by Representative Merrick

1205 Ocn Ranger (Other) -3,426.0

*** Appropriation Total ***

**** Agency Total ****

Y N
4 7

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-1,019.1	-1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
	-1,019.1	-1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
Dec	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
	-4,445.1	-1,194.6	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	-7	0	0

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Numbers and Language

Agency: Department of Fish and Game

Habitat

w/d **H DFG 1 - Restore Division Director**
Offered by Representative Josephson
1004 Gen Fund (UGF) 202.7
*** Appropriation Total ***

State Subsistence Research & Monitoring

w/d **H DFG 2 - Restore division director position**
Offered by Representative Josephson
1004 Gen Fund (UGF) 195.6
*** Appropriation Total ***
**** Agency Total ****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Inc	195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	398.3	398.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

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Numbers and Language

Agency: Office of the Governor

Office of Management and Budget

H GOV 1 - Restorative Justice Account Report

Adopted Offered by Representative Johnston

*** Appropriation Total ***

**** Agency Total ****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health												
H HSS 1 - Restore Funding Removed in FY20	Inc	6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
Offered by Representative Josephson												
1037 GF/MH (UGF) 6,000.0												
* Appropriation Total *		6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
<i>Y N</i> <i>5 6</i>												
Children's Services												
H HSS 2 - Part-time OCS Caseworker in Wrangell	Inc	91.2	72.0	19.2	0.0	0.0	0.0	0.0	0.0	0	1	0
Offered by Representative Ortiz												
1002 Fed Rcpts (Fed) 32.8												
1004 Gen Fund (UGF) 58.4												
* Appropriation Total *		91.2	72.0	19.2	0.0	0.0	0.0	0.0	0.0	0	1	0
Public Health												
H HSS 3 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs	TrOut	-3,033.7	0.0	0.0	0.0	0.0	0.0	-3,033.7	0.0	0	0	0
Linked to H HSS 4 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs TrIn 367163												
Offered by Representative LeBon												
1002 Fed Rcpts (Fed) -401.3												
1003 GF/Match (UGF) -2,632.4												
H HSS 4 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs	TrIn	3,033.7	0.0	0.0	0.0	0.0	0.0	3,033.7	0.0	0	0	0
Linked to H HSS 3 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs TrOut 367162												
Offered by Representative LeBon												
1002 Fed Rcpts (Fed) 401.3												
1003 GF/Match (UGF) 2,632.4												
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		6,091.2	72.0	19.2	0.0	0.0	0.0	6,000.0	0.0	0	1	0

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Numbers and Language

Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME												
H LAW 1 - Restore Funding Associated with Outside Counsel Contractual Expenditures Offered by Representative Carpenter 1004 Gen Fund (UGF) 400.0	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
H LAW 2 - Remove Wordage Offered by Representative Carpenter	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H LAW 3 - Undo renaming to "Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME" Offered by Representative Carpenter	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
Legal Contracts Relating to Interpretation of Janus v AFSCME Decision												
H LAW 4 - Remove Wordage Offered by Representative Carpenter	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H LAW 5 - Remove New Appropriation and Allocation for Interpretation and Application of the Janus v AFSCME Decision Offered by Representative Carpenter 1004 Gen Fund (UGF) -20.0	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		380.0	0.0	0.0	380.0	0.0	0.0	0.0	0.0	0	0	0

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**2020 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Military and Veterans' Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs												
<i>Adopted</i> H MVA 1 - Transfer Civil Air Patrol from DPS to DMVA	TrIn	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H DPS 4 - Transfer Civil Air Patrol from DPS to DMVA TrOut 367173												
Offered by Representative Merrick												
1004 Gen Fund (UGF) 250.0												
<i>Adopted</i> H MVA 2 - Requesting Report on ALMR/SATS Transfer	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative LeBon												
* Appropriation Total *		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Natural Resources

**Fire Suppression, Land & Water Resources
H DNR 1 - Federal Receipt Authority for
Hunting Guide Concession Program**

Offered by Representative Josephson
1002 Fed Rcpts (Fed) 1,000.0

*** Appropriation Total ***

**** Agency Total ****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0

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**2020 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety												
<i>Adopted</i> H DPS 1 - Add Director position to AK Fire Standards Council Offered by Representative Knopp 1004 Gen Fund (UGF) 166.4	Inc	166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Appropriation Total *		166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska State Troopers												
<i>Adopted</i> H DPS 2 - Requesting report regarding Court Services Officer job classification pay Offered by Representative LeBon	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Conceptual Amendment 1 to H DPS 2 "add "job duties and" to wordage, - Adopted</i>												
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program												
<i>W/D</i> H DPS 3 - Reduce Funding for Village Public Safety Officer Program Offered by Representative Merrick 1004 Gen Fund (UGF) -1,000.0	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
<i>Conceptual Amendment 1 to H DPS 3 Add intent language +\$500. W/D Conceptual Amendment 2 to H DPS 3 Add intent language and \$1,000.0 W/D</i>												
* Appropriation Total *		-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
Statewide Support												
<i>Adopted w/ HAWAII</i> H DPS 4 - Transfer Civil Air Patrol from DPS to DMVA Linked to H MVA 1 - Transfer Civil Air Patrol from DPS to DMVA TrIn 367174 Offered by Representative Merrick 1004 Gen Fund (UGF) -250.0	TrOut	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
<i>→</i> H DPS 5 - Delete Authority to Implement New Anchorage Emergency Communications Center and Support Staff Offered by Representative Knopp 1004 Gen Fund (UGF) -872.8	Dec	-872.8	-767.8	0.0	-105.0	0.0	0.0	0.0	0.0	-7	0	0
* Appropriation Total *		-1,122.8	-767.8	0.0	-355.0	0.0	0.0	0.0	0.0	-7	0	0
** Agency Total **		-1,956.4	-601.4	0.0	-355.0	0.0	0.0	-1,000.0	0.0	-6	0	0

HDPS 2

2020 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB205/HB206
Offered By: Representative LeBon

Agency: Public Safety
Appropriation: Alaska State Troopers
Allocation: AK Bureau of Judicial Svcs

Transaction Details

Title: Requesting report regarding Court Services Officer job classification pay

Wordage Type: Intent
Linkage: Appropriation - Alaska State Troopers

Conceptual Amendment

job duties and

Wordage

It is the intent of the legislature that the Department of Public Safety provide a report to the Legislative Finance Division by January 1, 2021, analyzing the pay disparity between the Court Services Officer (CSO) and State Trooper job class series, reviewing recruitment and retention issues within Court Services Officer job class series, reviewing the status of any recent classification studies, and providing recommendations for any changes deemed necessary to better balance the CSO wage grade with the nature of CSO work.

Explanation

Court Services Officers (CSOs) are responsible for transporting inmates to and from correctional facilities for court appearances and medical care, as well as maintaining security in courtrooms and serving process documents. CSOs were not included in the recent pay classification increase for the State Troopers job classification and the disparity between CSO pay and State Trooper pay has subsequently increased. A report on any effects this could have on the recruitment and retention of this job class would help inform future policy.

It is the intent of the Legislature that the Department of Public Safety continue to collaborate with the Village Public Safety Officer (VPSO) grantees to strengthen a recruitment and retention plan. This plan may include spending for infrastructure such as VPSO housing, office space, and holding cells.