

Dept. of Revenue FY21 Overview: Core Divisions

Allocation and/or Program	FY21 Funding (in thousands)	# of Budgeted Positions / Filled	Rating of Effectiveness	Constitution Requirement	Federally Required	Required by Statute
Tax Division	\$16,582.7: \$15,576.8 UGF, \$808.6 DGF, \$197.3 Other	100/89 PFT 1/1 NP	Effective	No	No	Yes
Treasury Division	\$10,206.6: \$2,830.8 UGF, \$359.8 DGF, \$7,016.0 Other	41/36 PFT	Effective	No	No	Yes
Unclaimed Property	\$531.9: \$531.9 DGF	3/3 PFT	Effective	No	No	Yes AS 34.45
Alaska Retirement Management Board (ARMB)	\$9,939.2: \$9,939.2 Other		Effective	No	No	Yes AS 37.10.210-390
ARMB Custody & Management Fees	\$45,000.0: \$45,000.0 Other		Effective	No	No	Yes AS 37.10.210-390
Permanent Fund Dividend Division	\$8,241.2: \$15.0 UGF, \$376.0 DGF, \$7,850.2 Other	67/61 PFT	Effective	No	No	Yes AS 37.13 AS 43.23
Child Support Services Division	\$25,721.6: \$7,807.7 UGF, \$50.0 DGF, \$17,863.9 Fed	196/173 PFT	Effective	No	Yes Social Security Act	Yes AS 25.27.010

Dept. of Revenue FY21 Overview: Core Divisions (Cont'd)

Allocation and/or Program	FY21 Funding (in thousands)	# of Budgeted Positions / Filled	Rating of Effectiveness	Constitution Requirement	Federally Required	Required by Statute
Office of the Commissioner	\$635.8: \$130.7 UGF, \$173.1 Other, \$332.0 Fed	3/2 PFT	Effective	No	No	Yes AS 43.05.010
Administrative Services Division	\$2,455.0: \$534.4 UGF, \$1,458.5 Other, \$462.1 Fed	12/9 PFT	Effective	No	No	No
Criminal Investigations Unit	\$388.7: \$388.7 Other	2/2 PFT	Effective	No	No	No

Dept. of Revenue FY21 Overview: Corporations

Allocation and/or Program	FY21 Funding (in thousands)	# of Budgeted Positions / Filled	Rating of Effectiveness	Constitution Requirement	Federally Required	Required by Statute
Mental Health Trust Operations	\$4,745.1: \$4,245.1 Other, \$500.0 DGF	18/18 PFT	Effective	No	No	Yes AS 47.30
Long Term Care Ombudsman Office	\$900.7: \$487.2 UGF, \$413.5 Other	6/6 PFT	Effective	No		Yes AS 47.62
Alaska Municipal Bond Bank Authority Operations	\$1,009.6: \$1,009.6 Other	1/1 PFT	Effective	No	No	Yes AS 44.85
Alaska Housing Finance Corporation Operations	\$99,493.2: \$38,527.0 Other, \$60,966.2 Fed	314/266 PFT 22/8 PPT 14/14 NP	Effective	No	Yes	Yes AS 18.55 AS 18.56
Alaska Corporation for Affordable Housing	\$479.2: \$172.2 Other, \$307.0 Fed	2/1 PFT	Effective	No	Yes	Yes AS 18.55 AS 18.56
Alaska Permanent Fund Corporation Operations	\$17,680.7: \$17,680.7 Other	58/42 PFT 2/2 PPT 2/0 NP	Effective	Yes; Article IX Sec. 15	No	Yes AS 37.13
APFC Investment Management Fees	\$129,000.6 \$129,400.6 Other		Effective	Yes; Article IX Sec. 15	No	Yes AS 37.13